



West Sussex County Council Infrastructure Funding Statement for 2019/20



THE WEST SUSSEX WAY

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1. Summary

The Infrastructure Funding Statement for West Sussex County Council sets out the income and expenditure relating to Community Infrastructure Levy (CIL) funds and Section 106 (S106) Agreements, in the form of developer contributions, for the financial year 2019/20. It provides details for each of the key service areas that funds are collected on behalf of, and how this money has been applied to projects in the year. It also provides details of infrastructure provided under Section 278 (S278) agreements. Finally, it sets out current spending priorities for each service area.

2. Introduction

The Community Infrastructure Levy (Amendment) (England) (No 2) Regulations 2019 amended the Community Infrastructure Levy Regulations 2010 and introduced a requirement for all authorities who receive developer contributions to produce an infrastructure funding statement (IFS) on an annual basis.

The IFS must include details of developer contributions collected, allocated and spent during the financial year by that authority.

2.1 What are developer contributions?

Developer contributions is a collective term mainly used to refer to the Community Infrastructure Levy (CIL) and Planning Obligations (commonly referred to as 'Section 106' or 'S106' obligations after Section 106 of the Town and Country Planning Act 1990). These are planning tools that can be used to secure financial and non-financial contributions (including affordable housing), or other works, to provide infrastructure to support development and mitigate the impact of development.

The Planning Act 2008 (as amended) and the Community Infrastructure Levy (CIL) Regulations 2010 (as amended) provide the powers for local planning authorities, or "charging authorities", to choose to develop and charge CIL on development in their area. It also sets out the legal tests regarding the use of S106 planning obligations. West Sussex County Council (WSSCC) works with all our district and borough authorities to identify infrastructure mitigation that is required in the form of S106 contributions, as well as with our charging authorities to identify and prioritise schemes for CIL funding.

WSSCC, as the Highway Authority, also determines Section 278 (S278) requirements where relevant, which enables infrastructure to be provided by developers using S278 Agreements in addition to CIL or S106 contributions.

The IFS must include details of Section 106 (S106) and Community Infrastructure Levy (CIL) funds collected, allocated and spent during the financial year by that authority. Additionally, it can report on S278 infrastructure and so details of these agreements are also included here.

2.2 Collection of CIL and S106 funds

CIL is collected by the Charging Authorities and WSSCC has individual arrangements in place with each of these authorities which provides for the

identification of schemes considered desirable for funding by CIL and their prioritisation.

The collection of S106 money also has individual arrangements across each of our district and borough council areas. In some districts (including boroughs) we collect the funds ourselves directly from the developer/landowner, whilst in others the districts collect the funds on our behalf. In those areas where the district is collecting the funds on our behalf then they will pass them to us under localised arrangements to do so.

We are only reporting on funds that have been paid to ourselves, either directly from the development or indirectly from the district irrespective of whether the funds are being reported as collected, allocated or spent in the financial year 2019/20. S106 payments that have been made to our district authorities and which are still held there are reported in the IFS for that district. There will be some payments which will appear in both IFS reports when the payment has passed from the district to WSCC in the current financial year so care will need to be taken when considering any summary figures from either the district or our own IFS statement.

2.3 Scope of the IFS report

The IFS is only reporting on funds which relate to the current reporting year, unless specifically required to do otherwise (such as section 3 (c) which relates to funds received before the reporting year).

Consequently, more recent payments or allocations made after 1st April 2020 will not be reported on in this document.

In addition to financial S106 contributions, there are also non-financial obligations, such as the completion of a road scheme by a developer, or the provision of land for the creation of a new school. These non-financial obligations will also be reported in this document and are listed in Table D and Table E.

2.4 Financial reconciliation

Our S106 database, which tracks the progress of sites that have planning permission associated with a S106 Agreement, is regularly reconciled with our financial records to ensure that all payments made to West Sussex County Council for developer contributions are accurately reflected in the S106 database. Records are updated throughout the year, so payments made in 2019/20 may be added retrospectively after 1st April 2020.

We have ensured that payments added retrospectively are captured in this IFS; however, it is possible for notification of a payment by a developer to reach us after we have run the requisite reports. If we are notified of these omissions in our tables then we will publish an addendum.

2.5 Allocation of S106 funds

The Community Infrastructure Levy (Amendment) (England) (No 2) Regulations 2019 that set out the particulars of the IFS statement require the collecting authority to report on allocated funds in sections (e) and (g) of Part (3) of the Regulations. The Regulations have not provided a definition for the term

“allocation” meaning that there can be a varying interpretation as to what an allocated payment is referring to.

The S106 agreements themselves will usually state how the S106 payment must be used in broad terms. It will always state the area of infrastructure that is being funded, such as Highways, Education, and others, and will also usually provide some detail of what the scheme is that the money is funding – such as pedestrian improvements on the High Street, or equipment at St John’s School for example.

It can be argued that this is not an allocation of funding; it is merely setting out what the funds are to be used for. We have taken the view that “allocation” is referring to a later point, the stage at which a project has been identified by the service area (such as a zebra crossing on the High Street, or new tablets for St John’s School) and taken forward for consultation and formal approval in line with our governance arrangements for each of our service areas. This IFS report therefore reports on allocated funds under this definition.

This is a late stage within the delivery timescales of a project, and many steps are passed before this point is reached. So, a large number of the S106 payments are actually already earmarked for particular projects but are only shown in this IFS as “unallocated” funds. It must be noted that the majority of these funds are therefore already earmarked for schemes which are currently at the earlier stages of formal approval and allocation of the funding required for them. Future statements will provide this information.

2.6 S106 Monitoring Fee

The Community Infrastructure Levy (Amendment) (England) (No 2) Regulations 2019 states that it is acceptable to take a fee for the monitoring of S106 funds, including the provision of the annual IFS statement.

West Sussex County Council introduced its S106 Monitoring Fee in April 2020, meaning that any funds collected under this policy will not be reflected in the current IFS statement, which is covering the financial year of 2019/20. Future statements will provide this information.

2.7 Particulars of the IFS report

There are a proportion of S106 Agreements which state that a financial obligation must be paid but which don’t specify the amount of this obligation in the Agreement itself. This is because the planning permission has only an outline permission, meaning that the final dwelling mix between houses and flats has not yet been set. WSCC calculates its contributions based on the size and numbers of houses and flats in a development and consequently these are not yet determined at the outline planning permission stage when the S106 Agreement is signed so a figure for the contribution is not finalised at this point.

The Community Infrastructure Levy (Amendment) (England) (No 2) Regulations 2019 recommends that “where the amount of money to be provided under any planning obligation is not known, an authority must provide an estimate”. However, as stated above, until the housing mix of the development is finalised then the contribution amounts cannot be determined. Any estimates could be considerably inaccurate once the actual housing mix is submitted. Hence, an estimate is not provided here and the summary figures in the reports below for

Part 3, Section (a) will exclude contributions due from these developments. They are however listed in 'Appendix A: S106 Agreements signed in 2019/20 where the contribution amounts are not yet finalised', for transparency.

Part 3, section (h) (ii) of The Community Infrastructure Levy (Amendment) (England) (No 2) Regulations 2019 requires the reporting authority to include details of "the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)".

The financial arrangements for our S106 schemes have not required an element of repaying borrowed funds and hence there is nothing to be reported in this regard.

3. West Sussex County Council Services

The County Council is responsible for several key service areas; these include Highways and Transport, Education, Libraries, Fire, Flood Risk Management, and Waste. This section will outline how developer-funded schemes are prioritised and programmed across each of these areas. Each Service is responsible for ensuring that the prioritisation of schemes help to deliver corporate ambitions and intentions, including the three priorities of the Future West Sussex Plan (giving children the best start in life, championing the West Sussex economy, and promoting independence in later life) and the objectives of the relevant corporate strategy or plan for that service area.

3.1 Highways and Transport

As the Local Transport Authority (LTA) for West Sussex, WSCC is responsible for providing advice on areas such as road safety, accessibility, highway capacity, freight, public transport and opportunities to improve access for pedestrians and cyclists and identify where improvements to the Public Rights of Way network could take place. This is in order to deliver the objectives of the Local Transport Plan of: promoting economic growth; tackling climate change; promoting access to services; employment and housing and improving safety; security and health. Infrastructure requirements will be based on the County Council's aims, objectives and strategic priorities for transport set out in the West Sussex Transport Plan 2011-2026 (WSTP).

The County Council produces an Annual Delivery Programme (ADP) which details planned schemes on our roads and footways, including bridges and public rights of way to meet the aspirations outlined above. Developer-funded schemes (whether full or partly funded) are included in the ADP through the following:

- **Strategic Transport Investment Programme (STIP):** Strategic schemes (i.e. those 'larger than local' schemes of c£1m or more) that address statutory matters, such as safety, or that support the delivery of County Council priorities. Schemes are identified, assessed, and prioritised on a countywide basis. The STIP is reviewed and rolled-forward on an annual basis.
- **Local Schemes:** Smaller 'top-down' schemes (i.e. those under c£1m) that address statutory matters, such as safety, or that support the delivery of County Council priorities. Schemes are identified, assessed, and prioritised on a countywide basis.

- **Development Schemes:** Highway and transport schemes that are fully funded by developers to support the delivery of new development. The nature and cost of each scheme is prescribed in the relevant s106 agreement. The County Council has a duty to deliver such schemes.
- **Community Schemes:** Smaller 'bottom-up' schemes identified by members, the town and parish councils, residents, and other local and community groups. Potential schemes (that are supported by the local member and which have community support) are assessed by officers and subject to approval by the County Local Committees (CLC). CLC-approved schemes are prioritised on a countywide basis.

Contributions collected for highways are used either towards the STIP schemes, local schemes, or community schemes, depending on priorities for the local area.

3.2 Education

As the Local Education Authority (LEA), WSCC has a statutory responsibility to provide education for all children of school age (four to 16 and up to 25 for those with special educational needs and/or disabilities as outlined in the Special Needs and Disabilities SEND code of practice 0-25 2014), and to ensure sufficient nursery education for three and four year olds. Further information is contained in [Planning for School Places 2019](#), which is updated annually, and [Start a Childcare Business](#).

Education is covered by capital spending and developer contributions are allocated to prioritised projects, with funds being drawn down at the end of each financial year in accordance with the schemes identified in the capital programme.

We collect contributions towards Early Years, Primary, Secondary, Sixth Form and SEND and funds collected for these purposes cannot be interchanged (meaning money collected for Early Years cannot be spent on Secondary education for example). Larger contributions are used towards building new schools or expansion projects, whilst smaller sums are put towards additional equipment or facilities at local schools.

3.3 Libraries

WSCC has a statutory duty to provide a public library service and there is a need to ensure the community has access to library services when new development is proposed.

Schemes are identified, assessed, and prioritised as necessary by the Library Service, in line with the specific requirements of the contributions collected. Future priorities for the service are outlined in 'West Sussex Library Service: An overview of our current position and future direction', December 2014.

Contributions towards Libraries are collected towards new libraries, expansion of existing facilities, or in new large developments we are developing our Tier 7 library system to include facilities within new community halls.

3.4 Fire Service

The County Council's Fire and Rescue Service is required to identify risks in the communities of West Sussex, and match resources to those risks. WSCC is

currently working on a strategy to identify requirements and need for additional infrastructure.

New developments are required to make a fair and proportionate contribution towards the provision of new firefighting services or facilities to enable the fire authority to meet its statutory requirements and prescribed standards of fire cover for the area, as set out in the Fire and Rescue Services Act 2004. Improvement schemes are identified, assessed, and prioritised as necessary by the Fire service. Approval of the Capital Programme is by WSCC. The Communities and Public Protection Strategy 2016-2020 outlines the future priorities for the service. (See [Fire and Rescue Service Integrated Risk Management Plan](#).)

Contributions are used towards building new fire stations, the expansion of existing facilities, investment in new technology/equipment or towards smaller localised projects such as the provision of preventative safety equipment for vulnerable people such as smoke alarms for the hard of hearing.

3.5 Waste

As Waste Disposal Authority (WDA) for West Sussex, WSCC has the statutory duty to manage the treatment of waste in an economic, efficient and environmentally sensitive way which means they are responsible for arranging for the disposal of household waste collected across the County.

Schemes are identified, assessed, and prioritised as necessary in line with the Joint Materials Resource Management Strategy for West Sussex (2005-2035) – under review.

3.6 Flood Risk Management

West Sussex County Council (WSCC), as Lead Local Flood Authority (LLFA) is the risk management authority responsible for local flood risk defined as flooding from surface water, groundwater, and ordinary watercourses. Further information on projects and policies can be found at [Flood Reports, Projects, and Policies](#).

4. Infrastructure Delivery Plans

The Local Planning Authorities (LPAs) in West Sussex are required to publish Local Plans which are positively prepared, justified, effective, and consistent with National Policy. In order to ensure new development is delivered sustainably and development and infrastructure needs are met, the infrastructure, facilities, and service needs of existing and new residents and businesses must be properly planned for. The National Planning Policy Framework (NPPF) paragraph 20 sets out that Local Plans “should set out an overall strategy for the pattern, scale and quality of development, and make sufficient provision for...infrastructure for transport, telecommunications, security, waste management, water supply, wastewater, flood risk and coastal change management, and the provision of minerals and energy (including heat)” as well as “community facilities (such as health, education and cultural infrastructure)”. NPPF Paragraph 26 also sets out the importance of joint working, “In particular, joint working should help to determine where additional infrastructure is

necessary, and whether development needs that cannot be met wholly within a particular plan area could be met elsewhere”.

All LPAs in West Sussex prepare an Infrastructure Delivery Plan (IDP) alongside their Local Plan, this is an evidence base document that sets out what infrastructure is required to support new growth across their plan area, helping to demonstrate the deliverability of sites in the Local Plan. WSCC and other infrastructure providers contribute to the preparation of the IDP document with indicative mitigation requirements and costs. It is prepared at a point in time so does not reflect changing circumstances and needs so should be updated and is only used as a starting point for discussions as development sites come forward.

The infrastructure requirements that WSCC feed into the IDPs are based on the requirements for each of our services as outlined in Section 3.

5. Section 278 Highway Agreements

Additional legal agreements that can fund infrastructure are Section 278 (S278) Agreements. These are legally binding agreements made under the Highways Act 1990 between Local Highway Authorities (West Sussex County Council) and developers. S278 Agreements are required to secure alterations or improvements to the existing public highway. In order to deliver these improvements, developers must obtain approval for the detailed design of the works from the highway authority and enter into a S278 Agreement that sets out how the works are to be delivered.

6. Section 106 Report

6.1 New Section 106 Agreements for 2019/20

We report here on the total amount of money to be provided under any planning obligations which were entered into during the reported year.

Table A: The value of contributions in Section 106 Agreements signed in 2019/20

Service	Total Value
Education – Early Years	£3,074,557.82
Education – Primary	£16,832,845.00
Education – Secondary	£23,024,180.00
Education – Sixth Form	£211,992.00
Education – General	£3,866,650.00
Fire Service	£21,211.00
Highways	£9,551,553.27
Highways – Travel Plan	£7,000.00
Libraries	£415,068.50
Other	£84,318.00
Total	£57,089,375.59

These totals include funds due to be collected either by ourselves or our LPA's on our behalf.

The table does not include contributions where the sums of money are not finalised in the S106 agreement, as explained in Section 2.7. A list of these planning permissions is provided in 'Appendix A: S106 Agreements signed in 2019/20 where the contribution amounts are not yet finalised'. It also excludes any planning applications that were subsequently dismissed at appeal.

6.2 Money received during 2019/20

We report here on the total amount of money under any planning obligations which was received during the reported year.

Table B: Section 106 funds received by West Sussex County Council in 2019/20

Service	Money Received
Education – Primary	£6,251,416.39
Education – Secondary	£5,340,117.99
Education – Sixth Form	£462,714.05
Education – General	£1,162,354.00
Fire Service	£34,671.94
Highways	£5,947,231.02
Highways – Developer Led	£235,000.00
Libraries	£575,786.80
Waste/Civic Amenity	£47,752.00
Total	£20,057,044.19

6.3 Unallocated money received prior to 2019/20

We report here on the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority.

Table C: Total of unallocated Section 106 money

Service	Total Available Funds
Education – Early Years	£133,063.00
Education – Primary	£12,860,976.52
Education – Secondary	£7,912,465.33
Education – Sixth Form	£1,311,525.00
Education – General	£6,504,502.85
Fire Service	£162,077.67
Highways	£2,264,328.69
Highways – Travel Plan	£19,772.00
Libraries	£1,697,622.31
Other	£53,488.00
Waste/Civic Amenity	£111,390.84
Total	£33,031,212.21

In Section 2.5 we have already stated that the majority of WSCC funds are informally earmarked for schemes and will be put forward for inclusion in our capital programme once they have been formally approved, in line with our standard governance arrangements.

6.4 Non-monetary Contributions entered during 2019/20

We report here on the summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year.

Table D: Non-monetary contributions in signed S106 agreements

Adur District

Location	Contribution
Land west of New Monks Farm, Mash Barn Lane, Lancing, BN15 9ES	Confirmation of estate roads for each phase. Bus service.

Arun District

Location	Contribution
Land north of Sefter Road & 80 Rose Green Road, Bognor Regis	Improvements to Rose Green road priority junction.
10 Acre Field North of Grevatts Lane Yapton	Signage to be used to give drivers traveling eastbound and westbound on A259 at Yapton sufficient notification of new junction. Traffic signage along A259 at Yapton to indicate new junction for access to development.
Land east of Drove Lane, Main Road, Yapton, Arundel, BN18 0EB	Highways - Improvement Works - Local Improvements including pedestrian crossing facilities in Yapton and the new site access.
Clays Farm, North End Road, Yapton, BN18 0DT	Intended status of estate roads.
Salt Box Field off Rowan Way, Bersted	Cycleway on west side of A29 from Felpham Relief Road roundabout northwards into development including associated street lighting, signage and highway drainage. New access to site from Shripney Road roundabout, including associated street lighting, signage, and highway drainage.
The Cottage, Shripney Road, Bognor Regis, PO22 9PA	Status of estate roads if they are to be adopted.
Wings, Lidsey Road, Chichester, PO20 3SU	Footway Works - Cycle rack/stands at the shop to the north of Railway line/junction with Hook Lane. Footway Works - construction of new footway on east side of Lidsey road from junction with Willows Caravan Park access to Lee's Yard. Footway Works - Widening footway to 1.8m on west side of A29 from main southern site access to southern edge of Prince of Wales car park. Bus waiting facilities - 2 bus shelters (and poles if necessary) and real time passenger Info at each OR 2 bus poles and real time passenger info at each. Locations to be agreed with County Council. Cycle Parking - at Aldingbourne Stores Post Office.
Land north of Hook Lane, Pagham	Monitoring Scheme of traffic along Pagham Road Corridor and Personal Injury Accidents. Access Footpath. Widen eastern entry arm at B2166 Vinnetrov Road junction.
Land north of Yapton C of E Primary School, North End Road, Yapton, Arundel, BN18 0DU	Highways - Developer Led. PROW improvements - upgrade section of FP329.
Land north of Water Lane, Angmering, Littlehampton	HW1 - Improvement of A27/A280/Titnore Lane Roundabout junction as shown on highway drawing ITB9105-GA-024B. HW2 - Construction of new roundabout at the A280/Water Lane junction - as per ITB9105-GA-108E. HW3 - Provide footway on Dappers Lane as per ITB-9105-GA-106D. Dropped kerb and tactile paving along Merryfield Crescent where they meet other junctions as per Figure NMU1 (HW4). Provision of tactile paving to cross to Chantryfield Road as per NMU1 (HW4). Provision of tactile paving on Pine Tree Close and Furzefield Close as per NMU1 (HW4). Provision of dropped kerbs on Garden Close as per NMU1 (HW4).
Clays Farm, North End Road, Yapton, Arundel, BN18 0DT	Status of estate roads if they are to be adopted.

Horsham District

Location	Contribution
Land at Platts Roundabout Newbridge Road Billingshurst	In accordance with Part 1 of Schedule 2 of the Agreement.
Former Novartis Site Parsonage Road Horsham West Sussex	Safeguarding land on Plan 4 for 10yrs to enable widening of footway to 3m. Widening pedestrian footway on S side of Parsonage Road to 2m between Wimblehurst Road and Parsonage Road. Highways - Developer Led -Traffic Monitoring scheme - Wimblehurst Road and Parsonage Road junction.
Land at Barmarks, Brighton Road, Shermanbury, West Sussex	Highways Works - Initial clearance of the existing footway route to the existing bus shelter on the north side of Partridge Green Road (B2116) through clearance and trimming back the overgrown verge only in so far as the same falls within publicly maintainable highway or in the ownership of the County Council. Highways Works - Provide a new bellmouth access to the site and dropped kerb tactile paving as shown on the approved Site Plan. Highway Works - An upgrade of the north bound bus stop and the provision of a hard standing and new post with sufficient drainage and a dropped kerb and tactile paved crossing on the west and east side of Brighton Road which is opposite Woodside Close. Highways Works - Additional speed warning or regulatory signage on new signposts along Brighton Road.

Mid Sussex District

Location	Contribution
Land south of A2300 Gatehouse Lane Goddards Green West Sussex	Jane Murray Way Scheme.
Land to the rear of Friars Oak, London Road, Hassocks, West Sussex, BN6 9NA	Highways - provision of a gateway feature to include yellow backed 30mph speed limit signs, 30mph speed limit roundels and red surface dressing on the existing public highway.
Burgess Hill Northern Arc Land North and North West of Burgess Hill Between Bedelands Nature Reserve in the East and Goddard's Green Wastewater Treatment Works in the West	If the A2300 Dualling Contribution is not required, the Owner will be obliged to complete Offsite Highway Works 4 identified in the table in part 8 of schedule 12. On site highway works/estate road provisions - plan showing the intended status of the estate roads and associated footways, footpaths and cycleways which are intended to be offered for adoption under section 38 Highways Act 1980 and those to remain private.
Land north of Clayton Mills, Ockley Lane, Hassocks, West Sussex	Footpath upgrade works to FP 5K. Vehicle activated signs on Ockley Lane. Keymer Road/ Folders Lane junction improvements. Pedestrian improvement works. Hassocks Station Cycle parking works. Bridleway works- bridleway link northwards towards Burgess Hill.
Land to the rear of Friars Oak, London Road, Hassocks, West Sussex	Provision of gateway feature with 30mph speed limit signs, 30mph roundels and red surface dressing on existing public highway
Land to the west of Freeks Lane, Burgess Hill, West Sussex	Bridge link and Link Road Works - 'all modes' highway connection between A273 Isaac's Lane and Freeks Farm Development site being constructed only within the area edged red on Plan '181017 A273 FF Link Boundary' attached at Appendix C and comprising a new all-movements junction on A273 Isaac's Lane, highway comprising 6.5m carriageway with separate 3m cycle/footway provision on the north side and 2m footway on the south side, including all-modes bridge across the River Adur.

Worthing Borough

Location	Contribution
Land at Columbia House	Car Club membership per resident.
Land to the South and East and West of the Coach and Horses Arundel Road, West Durrington	The Boulevard/Shafesbury Ave/The Strand/Bolsover Road Roundabout Improvement. A2032 Littlehampton Road/The Boulevard/Durrington Lane Roundabout Improvement. A2032 Littlehampton road/Palentine road/Yeoman Road Roundabout Improvement. Titnore Lane/Way junction improvement - signalisation and right turn lane.

Table E: School places provided in signed S106 agreements**Adur District**

Planning Reference	Location	School Places Created
AWDM/0961/17	Land west of, New Monks Farm, Mash Barn Lane, Lancing, BN15 9ES	420 Primary Places

Arun District

Planning Reference	Location	School Places Created
P/134/16	Land north of, Sefter Road & 80 Rose Green Road, Bognor Regis	210 Primary Places

Mid Sussex District

Planning Reference	Location	School Places Created
DM/18/5114	Burgess Hill Northern Arc Land North and North West of Burgess Hill Between Bedelands Nature Reserve in the East and Goddard's Green Wastewater Treatment Works in the West	420 Primary Places 210 Primary Places 600 Secondary Places
DM/18/4979	Land North of Clayton Mills, Ockley Lane, Hassocks, West Sussex	210 Primary Places

6.5 Funds which have been allocated but not spent in 2019/20

We report here on the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure.

Table F: Allocated funds which have not been spent in 2019/20

Service	Money Allocated
Education – Primary	£6,059,432.89
Education – Secondary	£5,743,526.11
Education – Sixth Form	£605,096.81
Education – General	£14,273.44
Highways	£16,820,834.47
Libraries	£150,968.84
Total	£29,394,132.56

These totals exclude monies held at our LPA's that is allocated but not yet spent. 'Appendix B: Schemes for allocated funds which are not yet spent' provides details regarding how these funds are allocated.

6.6 Money spent during 2019/20

We report here on the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend).

Table G: Funds spent in 2019/20

Service	Project Spends
Education – Primary	£43,621.00
Education – Secondary	£720.00
Education – General	£25,801.52
Fire Service	£43,211.37
Highways	£994,998.57
Libraries	£225,923.40
Waste/Civic Amenity	£8,500.00
Total	£1,342,775.86

Education funds have been used to expand local schools but also to provide equipment locally for schools that are taking additional pupils as a result of development.



Figure 1: IT suites in schools have been funded using S106 contributions in 2019/20

7. Section 278 Report

7.1 New Section 278 Agreements

We report here on the Section 278 agreements that were entered into in 2019/20.

Table H: Section 278 Agreements signed in 2019/20

Adur District

Location	Proposal
Manor Road Service Station, 96 Manor Road, Lancing, West Sussex, BN15 0HL	S278 MWA for alteration to two site accesses at Manor Road Service Station, Lancing
79-81 Brighton Road, Shoreham-By-Sea	Road Improvements
Ropetackle Site, Old Shoreham Road, Shoreham	Footpath

Arun District

Location	Proposal
Site 6 - Felpham - Phase 1 of Relief Road between Flansham Lane Roundabout and Stanover Lane Roundabout.	All correspondence and documentation relating to these works prior to the PSI file being opened in July 2010 can be found on PSI/2611-02.
Site 6 - Felpham - Phase 2 of Relief Road (Remainder of relief road, including Viaduct Structure)	Phase 2 of Relief Road (Remainder of relief road, including Viaduct Structure)
Land West of Westergate Street, East of Hook Lane, Westergate, Sussex PO20 3TE	Road Improvements
Land South of Barnside, Hook Lane, Aldingbourne	S278 for site access and footway works
Site at Quiet Waters, Roundstone Lane, Angmering, Littlehampton, BN16 4AX	Licence - Other Minor Works
Land West of new Barn Lane, Bersted, Bognor Regis	Access
Saltbox, Shripney Road, Bognor Regis	Footpath
Lyminster Bypass (Southern)- Wick, Littlehampton	By-pass
Land South of Cornfield Close, Littlehampton, BN17 6LD	Footpath
Land East of Tye Lane, Walberton. Combined S278/38	Access
Land East of Tye Lane, Walberton	Minor Works Application for site access
Kings close, Yapton, BN18 0EX Section 278/38	Bellmouth (accessway)
Land off Burndell Road, Yapton, BN19 0JF	Road Improvements

Location	Proposal
Orchard Business Park, North End Rod, Yapton	S278 MWA for site access visibility splay

Chichester District

Location	Proposal
Old Broyle Road, Chichester	Construction access
Boxgrove, Priors Acre - Crossovers	S278 MWA for crossovers Priors Acre, Boxgrove
Palmersfield Avenue, Chichester	S278 MWA for site access, Palmersfield Avenue, Chichester
Costa, Portfield Way, Chichester	S278 for site access works
Land east of Lowlands, 44 Hunston Road, Hunston	Bellmouth
Tuppers Field, Lagness Road, North Mundham (Land South of the B2166)	Road Improvements
Shopwhyke Lake Development, B2144 Shopwhyke Road - Phase 2 Chichester	Residential
B2144 Shopwhyke Road, Chichester	PSI_3483 B2144 Shopwhyke Road, Chichester
Short Form S278 Minor Works - Licence 236 - 5-9 High Street, Selsey	Licence - Other Minor Works
Stane Street, Madgwick Lane, Westhampnett 041.5041C	Road Improvements
Land east of Winterfold, Durbans Road, Wisborough Green	Road Improvements

Crawley Borough

Location	Proposal
Kilnmead, Crawley	Licence - Bellmouth
83-87 Three Bridges Road, Crawley	Road Improvements
15-29 The Broadway, Crawley	Road Improvements
CNES Radford Road, Vegetation Clearance	Crawley - Crawley - CNES Radford Road, Vegetation Clearance
Gatwick 33, London Road, Crawley	S278 for tactile crossing
Crawley Avenue Underpass Lighting, CNES, Crawley	S278 MWA for underpass lighting - Crawley Avenue
Northgate Avenue, Northgate, Crawley	S278 for site access plus right turn lane

Horsham District

Location	Proposal
Phase 4 Land East of Billingshurst	Road Improvements
Little Gillmans Cottage 2, Marringdean Road, Billingshurst	Access

Location	Proposal
Phase 3 - Land East of Billingshurst Spine Road Chainage 220m to 1060m linking Phase 1 & Phase 2	Road Improvements
A281, Wickhurst Green, Nr Horsham, West Sussex S278/38	C3-Dwelling Houses 10+ units
Filling Station, Crawley Road, Faygate	S278 for access and egress works Crawley Road and Faygate Lane, Faygate
Lidl, Land off Foundry Road, Horsham	Access
Brighton Road, Mannings Heath S278 MWA	Licence - Other Minor Works
Brighton Road, Shermanbury	S278 MWA for Bus Stop works
Station Road, Christ's Hospital S278 MWA	Licence - Other Minor Works
Horsham FC, Worthing Road, Horsham	Section 278-38 for refuge island plus footway works

Mid Sussex District

Location	Proposal
Magnolia House, Henfield Road, Albourne	Licence - Other Minor Works
Hook Place, Cuckfield Road, Burgess Hill	Road Widening
Land South of Bolney Road, Ansty	S278/38 for site access
Land Rear Of 88 Folders Lane, Burgess Hill, RH15 0DX	Access Way
Rickstones, London Road, East Grinstead	Licence - Bellmouth
Syresham Gardens, Haywards Heath	Syresham Gardens, Haywards Heath
Parcel Y Cycleway, Colwell Road, Haywards Heath	S278 MWA for construction of build outs plus alteration to waiting restrictions
Kingsland Laines, Reeds Lane, Sayers Common	Kingsland Laines, Reeds Lane, Sayers Common
44 Backwoods Lane, Lindfield	Section 278 for site access
Barn Cottage, Scaynes Hill, Haywards Heath S278/38	Access
Land off High Beech Lane, Lindfield	S278 for site access and off-site road markings plus gateway
Hardriding Farm, Brighton Road, Pease Pottage, Crawley, West Sussex, RH11 9AA	Road Improvements
Golf House, Horsham Road, Pease Pottage, RH11 9SG	Road Improvements
Handcross Garden Centre, London Road, Haywards Heath	Road Improvements

South Downs National Park

Location	Proposal
PULBOROUGH - Carringdales Garage	
The Street, Graffham, Petworth	Road Improvements

Worthing Borough

Location	Proposal
Littlehampton Road/Titnore Lane/Yeoman Road/Durrington Lane Roundabouts, West Durrington	Road Improvements
Worthing Hospital, North Car Park, Park Avenue, Worthing	Access
Lennox Road and Chapel Road, Worthing, BN11 1BX	Access

7.2 Adopted Section 278 Agreements

We report here on the Section 278 Agreements that were completed and adopted by WSCC during 2019/20.

Table I: Section 278 Agreements adopted during 2019/20

Arun District

Location	Proposal
Short Form S278 MWA - Licence 210 - the Aldingbourne Centre, Blackmill Lane, Norton	Licence - Other Minor Works
Former Osborne Site, Rose Green Road, Bognor Regis	Residential
Pound Nursery, Roundstone Lane.	Residential
Improvement to Tesco access junction with Shripney Road	Junction Improvements
A259 Worthing Road Littlehampton near the junction with Highdown Drive	Road Improvements
Riverside Wharf, 47 River Road	Road Improvements

Chichester District

Location	Proposal
Land at Residential Development off The Woolstaplers.	Road Improvements
Land off Barlow Road, S278 Minor Works Agreement	Licence - Other Minor Works
Garage Site Off Sherlock Avenue, S278 MWA	Licence - Other Minor Works
Land to the Rear Of 28-30 Exton Road, S278 MWA	Licence - Other Minor Works

Location	Proposal
Garage Site Off, Cherry Orchard Road - S278 MWA	Licence - Other Minor Works
CHICHESTER - Gilltown Student Accommodation, Fishbourne Road East	Residential
Land at Broad Road, Hambrook	Road Improvements
Windmill Bungalow, Queens Avenue, Donnington, PO19 8QB	Bellmouth
Short Form S278 Minor Works Agreement - Licence 200 - Land North West of Park Road (Drift Road)	Licence - Other Minor Works
Land at Prinsted Court.	Road Improvements
Short Form S278 Minor Works Licence 173 - Meadow Way	Licence - Other Minor Works
WESTBOURNE - North Street	Licence - Other Minor Works

Crawley Borough

Location	Proposal
Junction 5, Steers Lane,	Access
Jctn 12 at Balcombe Road	Road Improvements
Junction 3 Radford Road	Junction Improvements
Queens Square, Queensway.	Road Improvements
Section 278, Faraday Road	B2-General Industrial
CNES Radford Road, Vegetation Clearance	Crawley - Crawley - CNES Radford Road, Vegetation Clearance,

Horsham District

Location	Proposal
Ambleside, Land East Billingshurst to North A272, Billingshurst West Sussex Construct entrance Road 13 onto to Parcel H8 from the A272	Licence - Other Minor Works
Temp Access off A264	Access
Short Form S278 Minor Works - Licence 224 - Alley Groves	Licence - Other Minor Works
Short Form Minor Works Agreement - Licence 202 - Millais School, Depot Road	Licence - Other Minor Works
Land at Horsham Bowling Club, Albion Way, Bishopric	Road Improvements
Land at Rusper Road, Ifield, Crawley	Road Improvements
Short Form S278 Minor Works Licence 208, Temporary Access and Sports Pitch Access, Church Lane	Licence - Other Minor Works

Location	Proposal
Short Form Minor Works Agreement - Permanent Emergency Access off Shaw's Lane	Licence - Other Minor Works
Rascals Close	Residential
Gatewick Farm, Steyning	Access
Silver Birches, Thakeham Road, Storrington, West Sussex	Licence - Other Minor Works
Abingworth Meadows, Storrington Road, Thakeham, RH20 3GW	Traffic Calming Measures
Land at Water Lane	Access Road
Abbingworth Nurseries, Storrington Road, Thakeham	Road Improvements

Mid Sussex District

Location	Proposal
Valebridge Road, Burgess Hill	Access
Short Form S278 Minor Works Licence 181 - Sunnybrae, Valebridge Gardens	Licence - Other Minor Works
Kings Way access, Kings Weald, Land located off Kings Way, Burgess Hill	Road Improvements
60-64 Church Walk, Burgess Hill	Licence - Other Minor Works
Burgess Hill - Keymer Road	Road Improvements
Oldfield, 55, Lewes Road.	Bellmouth
Bob Lane, Twineham	Licence - Other Minor Works
Land at Wychwood, Turners Hill Road, Crawley Down	Road Improvements
Crawley Downs Garage, Wakehams Green Parking Centre, Wakehams Green, Copthorne Road, Crawley	Road Widening
Woodlands Close, Crawley Down	Access Road

Worthing Borough

Location	Proposal
Short Form S278 Minor Works Licence 034 - 10 & 10a Mill Road	Licence - Other Minor Works
Bohunt School, Pt1	Road Improvements
Section 278 Minor Works, Raglan Avenue Licence 256	Licence - Other Minor Works
Bohunt School, Pt2	Lay-by
Land South of 1-8 Field Place Parade, The Causeway, Worthing, West Sussex	Road Improvements



Figure 2: The A259 Worthing Road Littlehampton road improvements completed under a S278 Agreement

8. CIL Payments and Scheme Summary

The Charging Authorities, implementing the CIL in West Sussex, are the eight LPAs. Based on the development strategy in their Local Plan, they prepare evidence, including viability work, to establish if there is a funding gap to deliver the infrastructure needed to mitigate planned development over the plan period.

There are key stages that every authority is required to undertake when preparing the levy:

- Preliminary Draft Charging Schedule (Regulation 15)
- Draft Charging Schedule (Regulation 16)
- Submission
- Public Examination
- Adoption
- Implementation

The LPAs in West Sussex are at different stages of CIL preparation. Table J below links to each charging authority's website and sets out the current stage of preparation.

Table J: Stage of CIL preparation at LPAs

Charging Authority	Status	Stage
Adur District	Not adopted	Council Decision not to implement CIL
Arun District	Adopted	Adopted January 2020. Implemented 1st April 2020
Chichester District	Adopted	Adopted January 2016. Implemented on 1st February 2016
Crawley Borough	Adopted	Adopted July 2016. Implemented 17th August 2016
Horsham District	Adopted	Adopted 26th April. Implemented 1st October 2017
Mid Sussex District	Not adopted	Consulted on Preliminary Draft Charging Schedule in August/September 2015. No published timetable for CIL preparation
South Downs NPA	Adopted	Adopted in September 2016. Implemented 1st April 2017
Worthing Borough	Adopted	Adopted in February 2015. Implemented October 2015. Revised CIL charging schedule consultation June/August 2020.

The County Council works with the individual charging authorities to identify and prioritise projects, in their documents, to be funded or part funded by CIL.

9. Future spending priorities

As out in relevant planning practice guidance and the CIL regulations, developer contributions will be prioritised and spent on infrastructure to support development across the area.

9.1 Highways and Transport

Contributions will be secured for sustainable transport improvements to mitigate the impact of development which could include pedestrian and cycle improvement schemes, traffic calming, safer routes to school schemes, bus infrastructure improvements to include real time passenger information, traffic regulation orders and public rights of way improvements.

For strategic development larger infrastructure improvements will be sought alongside sustainable measures which may include roundabout and junction improvements, relief roads, major cycle ways and access to public transport.

9.2 Education

Contributions for Early Years, Primary, Secondary, sixth form and special educational needs schools (SEND) will continue to be sought in the future. Future projects for education are set out in their planning school places document. The types of schemes which will be prioritised may include new schools, school expansions, new equipment, new and improved IT facilities, and any other scheme which would meet the demands of increased pupil numbers as a result of new development.

9.3 Libraries

The library service will deliver a wide range of schemes to mitigate the impact of development. This will include extensions to existing libraries, services within community facilities, increasing stock, the reconfiguration of spaces and a move to a digital service.

9.4 Fire Service

The Fire service will deliver a wide range of schemes to mitigate the impact of development. This will include Smoke alarms, equipment, expansion, or new fire stations.

9.5 Waste

The Waste service will deliver a wide range of schemes to mitigate the impact of development. This will include the expansion, reconfiguration, or new waste facilities.

9.6 Flood Risk

The Flood Risk Service will deliver a wide range of schemes to mitigate the impact of development. This will include new or improved flood defences, flood alleviation and attenuation scheme, the day lighting of culverts and resilience improvements to protect homes, businesses, and highways

Appendices

Appendix A: S106 Agreements signed in 2019/20 where the contribution amounts are not yet finalised

Adur District

Application Number	Location	Service
AWDM/0961/17	Land west of, New Monks Farm, Mash Barn Lane, Lancing, BN15 9ES	Fire Service Libraries

Arun District

Application Number	Location	Service
A/122/19	Land off Arundel Road, Angmering, BN16 4ET	Education - Primary Education - Secondary Education - Sixth Form Fire Service Libraries
A/40/18	Land north of, Water Lane, Angmering, Littlehampton	Education - Sixth Form Fire Service
AL/32/19	Wings, Lidsey Road, Chichester, PO20 3SU	Education - Primary Education - Secondary Education - Sixth Form Fire Service Highways Highways Libraries
BE/69/19	The Cottage, Shripney Road, Bognor Regis, PO22 9PA	Education - Primary Education - Secondary Education - Sixth Form Fire Service Libraries
P/134/16	Land north of, Sefter Road & 80 Rose Green Road, Bognor Regis	Education - Secondary Education - Sixth Form Fire Service Highways
P/25/17	Church Barton House, Horns Lane, Pagham, West Sussex, PO21 4NZ	Education - Secondary Education - Sixth Form Fire Service
P/30/19	Land north of Hook Lane, Pagham	Education - Secondary Education - Sixth Form Fire Service

Application Number	Location	Service
Y/62/18	Clays Farm, North End Road, Yapton, Arundel, BN18 0DT	Education - Primary Education - Secondary Education - Sixth Form Fire Service Libraries
Y/83/19	Clays Farm, North End Road, Yapton, BN18 0DT	Education - Primary Education - Secondary Education - Sixth Form Fire Service Libraries
Y/91/17	Land at, Bilsham Road, Yapton, Arundel	Education - Sixth Form Fire Service
Y/92/17	Land east of, Drove Lane, Main Road, Yapton, Arundel, BN18 0EB	Education - Secondary Education - Sixth Form Fire Service Highways

Mid Sussex District

Application Number	Location	Service
DM/1613/19	Ashplats House, Holtye Road, East Grinstead, West Sussex, RH19 3EZ	Education - Primary Education - Secondary Education - Sixth Form Highways Libraries
DM/18/5114	Burgess Hill Northern Arc Land North and North West of Burgess Hill Between Bedelands Nature Reserve in the East and Goddard's Green Wastewater Treatment Works in the West	Education - Sixth Form Fire Service Libraries
DM/19/1897	Land to the Rear of Friars Oak, London Road, Hassocks, West Sussex, BN6 9NA	Education - Primary Education - Secondary Libraries
DM/2342/18	Land to the Rear of Friars Oak, London Road, Hassocks, West Sussex	Education - Primary Education - Secondary Libraries
DM/3242/18	Mount Pleasant Nursery, Cansiron Lane, Ashurst Wood, East Grinstead, West Sussex	Education - Primary Education - Secondary Education - Sixth Form Highways Libraries

Application Number	Location	Service
DM/4979/18	Land North of Clayton Mills, Ockley Lane, Hassocks, West Sussex	Education - Secondary Education - Sixth Form Libraries
DM/509/18	Land to the West Of, Freeks Lane, Burgess Hill, West Sussex	Fire Service Libraries

Worthing Borough

Application Number	Location	Service
AWDM/1480/18	Land at Columbia House	Highways

Appendix B: Schemes for allocated funds which are not yet spent

Education – Primary

Adur District

Application Number	Scheme/Project	Money Allocated
AWDM/1267/16	Equipment at Swiss Gardens	£12,960.00
AWDM/1706/16	Equipment at Seaside Primary	£35,808.00

Arun District

Application Number	Scheme/Project	Money Allocated
P/125/14	Rose Green Junior School Modular Project	£102,692.00
LU/355/10	Littlehampton Re organisation project	£859,845.00
FP/171/18	Equipment at Downview Primary	£31,532.00
BE/142/15/OUT	Safeguarding Improvements - South Bersted Primary School	£302,385.00

Chichester District

Application Number	Scheme/Project	Money Allocated
15/02120/FUL	Small scale improvements at Southbourne Infant / Junior School	£44,389.00
15/02331/FUL	Facilities at Fishbourne Primary School	£59,650.00
WE/14/00911/FUL	Equipment at Westbourne Primary	£33,204.00

Horsham District

Application Number	Scheme/Project	Money Allocated
DC/14/1943	Additional facilities at Shelley Primary	£136,244.00
DC/13/2042	Improvements at Slinfold Primary	£55,701.00
DC/13/0147	Improvements at Slinfold Primary	£110,074.00
DC/11/2619	Improvements at Slinfold Primary	£51,214.00
DC/11/2385	Improvements at Slinfold Primary	£102,822.00
DC/10/2070	Improvements at Slinfold Primary	£4,000.00
DC/10/0939	Improvements at Slinfold Primary	£370,095.00
DC/13/2379	Improvements at Slinfold Primary	£62,361.95
DC/13/2379	Improvements at Slinfold Primary	£59,617.34
DC/13/1346	Improvements at Slinfold Primary	£31,554.00
DC/15/0679	additional equipment at Rudgwick Primary School	£63,920.00
DC/15/1545	Additional equipment at Kingslea Primary	£17,994.07
DC/15/0611	Additional equipment at Kingslea Primary	£11,175.00

Application Number	Scheme/Project	Money Allocated
DC/16/2934	Equipment at Arunside Primary	£10,454.91
DC/12/1172	Southwater hut replacement	£73,288.00
DC/13/0937	Southwater hut replacement	£79,906.00
DC/13/1474	Southwater hut replacement	£21,299.00
DC/14/1606	Southwater hut replacement	£21,299.00
DC/14/2582	Southwater hut replacement	£470,046.33
DC/09/1923	Southwater hut replacement	£38,954.00
DC/11/0657	Southwater hut replacement	£315,447.00
DC/12/0579	Southwater hut replacement	£96,494.38
DC/17/0566	Equipment/improvements at Warnham Primary School	£42,582.94

Mid Sussex District

Application Number	Scheme/Project	Money Allocated
DM/17/0331	New School - Hurst Farm	£465,330.00
DM/16/1803	Expansion of places in Haywards Heath Locality	£391,729.00
DM/15/4379	Extension of Primary School east of Burgess Hill	£96,858.00
14/02137/FUL	Small scale improvements at Birchwood Grove and/or St Wilfreds Primary school	£49,750.00
DM/15/1161	Equipment at Warden Park Primary	£39,603.00
DM/15/0841	Improvements at Holy Trinity CE Primary School	£24,759.00
13/03312/OUT	Increased class size at Baldwins School	£131,971.00
DM/897/18	Additional facilities at Handcross Primary	£10,010.00
DM/16/1312	Expansion at Northlands Primary School	£226,896.00
(WP)14/04662/ECO	Equipment at Fairway or Copthorne Junior Schools	£170,297.00
DM/15/4308	Equipment at St Marys Primary, East Grinstead	£7,647.00
DM/1435/18	Equipment at Southway Junior School	£10,351.00
DM/205/17	Hygiene Facility at Southway Junior School	£136,660.00
DM/16/2607	Equipment at Birchwood Grove Primary	£28,942.00
DM/15/1410	Equipment at Gattons Infant School	£31,083.00
DM/15/0235	Hygiene facility at Southway Junior School	£10,994.00
DM/16/3119	Improvement project at St Augustines for secure lobby and staff admin extension	£162,809.00

Application Number	Scheme/Project	Money Allocated
DM/15/5107	Equipment at Bolnore Primary	£23,883.00
DM/15/4862	Equipment at Blackthorns	£32,243.00
DM/1/3636	Equipment at Warden Park Primary	£52,466.00
DM/2739/18	Equipment at Balwins Hill	£2,251.00
DM/1331/17	Equipment at Handcross School	£51,738.00
DM/16/4481	Equipment at Handcross School	£31,467.00
DM/15/1761	Equipment at Warden Park	£5,921.00
DM/15/1511	Internal Improvements - St Peter's School - Phase 2 - Library and ICT Suite	£62,447.00

South Downs National Park

Application Number	Scheme/Project	Money Allocated
SDNP/15/04137/FUL	Additional equipment at Hassocks Infant School	£26,964.97
PW/11/02717/FULNP	Equipment and minor adaptations at Petworth Primary	£21,287.00
SDNP/14/02892/FUL	Equipment at Fittleworth Primary	£24,067.00

Education – Secondary

Adur District

Application Number	Scheme/Project	Money Allocated
AWDM/1267/16	Equipment at Shoreham Academy	£13,948.00

Arun District

Application Number	Scheme/Project	Money Allocated
P/125/14	Small scale improvements at the Regis School	£110,521.00
FP/171/18	Felpham secondary school expansion	£33,935.00
A/144/15/PL	Angmering Secondary School Expansion	£833,192.50

Chichester District

Application Number	Scheme/Project	Money Allocated
WE/14/00911/FUL	Bourne expansion	£38,757.00
15/02120/FUL	Bourne expansion	£44,773.00
14/2800/OUT	Bourne expansion	£83,123.00
CH/14/01354/FUL	Bourne Community College expansion	£23,421.00

Crawley Borough

Application Number	Scheme/Project	Money Allocated
CR/2015/0389/FUL	Ifield Community College Expansion	£268,866.53

Horsham District

Application Number	Scheme/Project	Money Allocated
DC/14/2582	Tanbridge All Weather Pitch	£303,532.15
DC/14/0590	Tanbridge All Weather Pitch	£829,703.04
DC/14/1943	Tanbridge All Weather Pitch	£146,628.00
DC/15/1545	Additional equipment at the Forest School	£19,365.89
DC/15/0611	Additional equipment at Millais School	£12,111.61
DC/1140/17	Equipment at Steyning Grammar School	£42,492.75
DC/16/2934	All Weather Pitch - Tanbridge House School	£11,085.91
DC/13/1346	All Weather Pitch - Weald Secondary School	£34,401.40
DC/13/2379	All Weather Pitch - Weald Secondary School	£64,164.69
DC/13/2379	All Weather Pitch - Weald Secondary School	£67,118.64
DC/11/2385	All Weather Pitch - Weald Secondary School	£116,939.39
DC/13/0147	All Weather Pitch - Weald Secondary School	£165,998.27
DC/15/0679	additional equipment at the Weald School	£75,957.79
DC/10/2633	All Weather Pitch - Weald Secondary School	£12,486.41
DC/13/2042	All Weather Pitch - Weald Secondary School	£60,089.00

Mid Sussex District

Application Number	Scheme/Project	Money Allocated
DM/16/1803	Expansion of places in Haywards Heath Locality	£421,598.00
DM/17/0331	Expansion of Warden Park Academy	£500,812.00
DM/1/3636	Equipment at Oathall Community College	£56,465.00
DM/1435/18	Supporting the National Curriculum at Burgess Hill Academy	£11,140.00
DM/15/0235	Additional facilities at St Paul's Catholic College	£11,832.00
DM/15/1511	Redevelopment of Oathall Community College to increase space	£129,629.00
DM/15/1761	Equipment for Warden Park Secondary School	£6,372.00
DM/15/1161	Equipment at Warden Park Academy	£42,623.00

Application Number	Scheme/Project	Money Allocated
DM/15/0841	Improvements at Warden Park Academy	£26,647.00
DM/897/18	Small scale improvements at Warden Park Secondary School	£10,773.00
DM/1331/17	Small scale improvements at Warden Park Secondary School	£55,244.00
DM/16/4481	Additional facilities at Warden Park Secondary School	£33,866.00
DM/16/3119	Additional facilities at Oathall Community College	£175,217.00
DM/16/1312	Expansion at Oathall Community College	£244,197.00
DM/15/5107	Supporting national curriculum at Oathall Community College	£25,705.00
DM/205/17	Additional facilities at Burgess Hill Academy	£147,075.00
DM/2739/18	Imberhorne relocation project	£2,421.00
DM/15/4308	Equipment at Sackville	£8,230.00
DM/15/1410	Equipment at St. Paul's Catholic College	£33,453.00
DM/15/4862	Equipment at Oathall	£34,701.00
(WP)14/04662/ECO	Imberhorne relocation project - Equipment	£183,276.00
13/03312/OUT	Imberhorne relocation project - Equipment	£140,618.00

South Downs National Park

Application Number	Scheme/Project	Money Allocated
SDNP/15/04137/FUL	Expansion of Downlands Secondary School	£29,020.14

Education – Sixth Form

Adur District

Application Number	Scheme/Project	Money Allocated
AWDM/1267/16	Equipment at Shoreham Academy	£3,267.00

Arun District

Application Number	Scheme/Project	Money Allocated
P/125/14	Small Scale Improvements at the Regis School	£25,890.00
FP/171/18	Felpham secondary school expansion	£7,950.00
A/144/15/PL	Angmering Secondary School Expansion	£195,188.50

Horsham District

Application Number	Scheme/Project	Money Allocated
DC/1140/17	Equipment at Steyning Grammar School	£9,954.02
DC/13/1346	All weather pitch - Weald Secondary School	£7,956.00
DC/13/2379	All Weather Pitch - Weald Secondary School	£15,031.42
DC/13/2379	All Weather Pitch - Weald Secondary School	£15,723.42
DC/10/0939	All Weather Pitch - Weald Secondary School	£93,311.00
DC/11/2385	All Weather Pitch - Weald Secondary School	£25,933.00
DC/11/2619	All Weather Pitch - Weald Secondary School	£7,466.00
DC/13/0147	All Weather Pitch - Weald Secondary School	£28,005.00
DC/15/0679	additional equipment at the Weald School	£16,116.00
DC/10/2633	All Weather Pitch - Weald Secondary School	£4,861.00
DC/13/2042	All Weather Pitch - Weald Secondary School	£14,292.45

Mid Sussex District

Application Number	Scheme/Project	Money Allocated
DM/1435/18	Supporting National Curriculum at St Paul's Catholic College Sixth Form	£2,610.00
DM/15/1410	Improvements at St Paul's Catholic College	£7,835.00
DM/15/0235	Additional facilities at St Paul's Catholic College	£2,772.00
DM/16/3119	Additional facilities at Oathall Community College	£41,049.00
DM/205/17	Additional facilities at Burgess Hill Academy	£34,456.00
DM/2739/18	Imberhorne relocation project	£567.00
DM/15/4308	Equipment at Sackville	£1,928.00
(WP)14/04662/ECO	Imberhorne relocation project - Equipment	£42,935.00

Education – General

Horsham District

Application Number	Scheme/Project	Money Allocated
DC/07/2267	Improvements at Slinfold Primary	£14,273.44

Highways

Adur District

Application Number	Scheme/Project	Money Allocated
AWDM/0935/13	Pedestrian Controlled Crossing on Old Shoreham Road	£106,976.00
AWDM/1340/14	Shoreham High Street - Improvements to traffic flows	£41,000.00
AWDM/0501/12	Norfolk Bridge Roundabout	£57,000.00
ADC/0040/07	SRTS - Globe School, Lancing	£2,100.00
AWDM/0501/12	Shoreham High Street Access Improvements	£30,500.00
ADC/0154/06	SRTS - Globe School, Lancing	£4,225.00
ADC/0531/08	Cycle route connecting business and schools in East Worthing – Link to NCN2	£29,440.00
AWDM/0431/14	Widewater Bridge Accessibility Improvements	£139,000.00
ADC/0210/09	Widewater Bridge Accessibility Improvements	£25,400.00
ADC/0287/09	Widewater Bridge Accessibility Improvements	£91,380.00
ADC/0287/09	Widewater Bridge Accessibility Improvements	£25,928.00

Arun District

Application Number	Scheme/Project	Money Allocated
Y/81/10	Yapton to Barnham cycle route	£32,954.00
Y/81/10	Yapton to Barnham cycle route	£80,503.00
BN/15/11	Barnham to Chichester Proposed Cycle Route 192	£59,250.00
AL/61/13	Barnham to Chichester cycle route	£304,474.00
LU/355/10	Bus Service 15	£100,010.00
BE/37/19	A29 Realignment	£77,987.25
AL/61/13	controlled/signalised crossing point on the A29 adjacent to Limes Avenue	£121,789.00
AL/39/13	Footpath link - Westergate Street and Hook lane	£76,642.00

Application Number	Scheme/Project	Money Allocated
A/167/14	Cow Lane Enhancements	£18,852.00
A/167/14	A259 Strategic Improvements	£292,910.00
A/144/15/PL	A259 Strategic Improvements	£1,550,721.00
A/82/12	A259 Strategic Improvements	£957,146.00
LU/116/13	Lyminster Bypass	£123,316.00
AL/61/13	public transport infrastructure improvements in the vicinity of the development	£60,894.00
BE/142/15/OUT	TRO Contribution	£6,450.00
F/7/15/OUT	Bus shelters with seating and RTPI	£40,000.00
Y/81/10	Provision of RTPI at locations of two bus stops on Burndell Road	£26,363.00

Chichester District

Application Number	Scheme/Project	Money Allocated
14/2800/OUT	Safe Routes to School (SRTS) - Bourne Primary School	£41,992.00
15/02120/FUL	Cycle Scheme - Chemroute (Chichester to Emsworth)	£42,290.00
TG/14/00797/FUL	Barnham to Chichester Proposed Cycle Route 192	£160,242.00
TG/11/04058/FUL	Barnham to Chichester Proposed Cycle Route 192	£17,362.00
(TG) 12/01739/OUT	Barnham to Chichester Proposed Cycle Route 192	£162,120.00
12/02360	SRTS - March School	£262,453.00
EWB/14/01806/OUT	Traffic Calming Scheme in Earnley - Parish to Deliver	£4,798.60
(EWB) 12/02461/FUL	Bus Shelter Lighting - Shipton Green Lane	£5,000.00
SB/07/01168/FUL	SRTS -Bourne Primary School	£15,600.00
WE/14/00911/FUL	Traffic calming at Monks Hill and pedestrian crossing at the Square	£40,236.00
15/02331/FUL	CHEM Route Cycle Scheme	£52,346.00
EWB/14/01806/OUT	Traffic Calming Scheme in Earnley - Parish to Deliver (Phase 2)	£16,677.40
FB/09/02431/OUT	Cycle Scheme - Chemroute (Chichester to Emsworth)	£36,727.00
SB/07/05003/FUL	SRTS - Bourne Primary School	£10,843.00
CC/10/03490/FUL	bus services 55 and/or 60 or other equivalent services serving the land	£191,823.00
CH/09/04314/OUT	Chidham Sustainable Improvements	£93,279.00

Application Number	Scheme/Project	Money Allocated
LV/2581/17	TRO Lavant Road	£7,300.00
CC/11/04456/OUT	SSZ - St Richards Catholic School, Chichester	£14,852.00
CC/15/00743/OUT	Improved cycle links on Oaklands Way	£80,000.00
CC/05/04817	Westhampnett Road Improvements	£57,719.03
CH/13/01013/OUT	Chidham Sustainable Improvements	£27,846.00
11/03912/OUT	SRTS - Lavant School	£61,786.00
CH/12/04778	Chidham Sustainable Improvements	£41,490.00
CC/13/00907/REM	Improved cycle links along Oaklands Way	£12,800.00
D/07/04732/FUL	Selsey Tram Roundabout Improvement	£12,025.00
D/12/04410/FUL	Selsey Tram Roundabout Improvement	£27,500.00
EWB/14/01806/OUT	Selsey Tram Roundabout Improvement	£14,764.00
BI/07/05640/FUL	Selsey Tram Roundabout Improvement	£46,320.00
12/04147/OUT	Selsey Tram Roundabout Improvement	£58,455.00
LV/2581/17	TRO Lavant Road	£6,835.00
CC/10/03490/FUL	Speed Management scheme - Broyle Road, Chichester	£50,000.00
CC/15/00743/OUT	Maintaining the bus service serving the area	£125,597.72
D/1468/16	TRO Contribution	£7,000.00
15/02343/FUL	Towards the provision of two bus stop poles with real time passenger information displays on A259	£20,000.00
12/02360	TRO Contribution	£17,307.00

Crawley Borough

Application Number	Scheme/Project	Money Allocated
CR/2015/0389/FUL	Ifield Avenue/Ifield Drive Improvement Scheme	£229,598.00
CR/2016/0005/FUL	Crawley LGF	£1,412.77
CR/2016/0176/FUL	Crawley LGF	£5,001.56
CR/2014/0824/FUL	Crawley LGF	£24,293.59
CR/2014/0824/FUL	Crawley LGF	£10,015.10

Horsham District

Application Number	Scheme/Project	Money Allocated
HU/60/00	Lynd Cross Cycle Scheme	£5,000.00
DC/04/2071	Forest School - Phase 1 - Bus Infrastructure Scheme	£1,650.00
DC/04/0885	Improvement to Bridleway 1670	£2,704.00

Application Number	Scheme/Project	Money Allocated
DC/08/1401	Improvement to Bridleway 1670	£765.91
DC/08/1269	Forest School - Phase 1 - Bus Infrastructure Scheme	£33,055.55
DC/05/1254	Christs Hospital Station	£1,500.00
DC/11/0657	Christs Hospital Station Access Improvements	£209,068.00
DC/11/1131	Christs Hospital Station Access Improvements	£18,126.00
DC/07/0317	Forest School Cycle and Pedestrian Facilities - Long Section	£5,000.00
DC/09/2101	Bus service linking the development with Horsham Town Centre and the railway station	£440,253.00
DC/11/2136	Lynd Cross Cycle Scheme	£9,720.32
DC/11/1925	Lynd Cross Cycle Scheme	£2,115.00
DC/05/0724	Cycle Route Markings and Signage across Southwater	£1,800.00
DC/13/01171	Lynd Cross Cycle Scheme	£11,248.17
DC/12/0988	Crossing and Footpath Improvements - A283 Washington	£70,000.00
DC/10/2172	Godwin Cycle Scheme	£18,846.05
DC/11/1709	Bus Infrastructure Improvements - Crawley to Horsham to Roffey	£6,218.00
DC/12/0744	Godwin Cycle Scheme	£10,258.00
DC/08/0316	TRO Consultation	£4,860.00
DC/09/2101	West of Horsham Strategic Package	£834,460.00
DC/09/2138	West of Horsham Strategic Package	£4,015,062.00
DC/09/2138	West of Horsham Strategic Package	£1,080,000.00
DC/14/1943	DC/1943/14	£120,978.00
DC/08/0316	2 New bus shelters and RTI	£48,609.00
10/01898/FUL	Janes Lane Pedestrian Crossing	£50,000.00

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
DM/897/18	Slaugham Traffic Calming	£11,184.00
11/00722/FUL	Slaugham Traffic Calming	£12,735.00
HA/04/02311/OUT	Sayers Common to Downlands School Cycle Route	£90,376.00
WP/01/01290	Provision or improvement of Bus services within the vicinity of the site	£48,000.00

Application Number	Project/Scheme	Money Allocated
12/01532/OUT	Sustainable Transport Works - Burgess Hill	£125,700.00
12/01532/OUT	Sustainable Transport Works - Burgess Hill	£266,552.00
12/01532/OUT	Sustainable Transport Works - Burgess Hill	£282,459.00
11/02918/FUL	SRTS - Ashurstwood School	£16,904.00
12/00637/FUL	Sayers Common to Downlands School Cycle Route	£30,707.00
10/01317/OUT	Bus priority lane on the A22	£264,915.00
14/00294/FUL	A22 Improvements	£190,358.00
DM/15/5108	Sustainable Transport Works - Burgess Hill	£10,000.00
09/00602/FUL	Sustainable Transport Works - Burgess Hill	£126,102.00
10/01898/FUL	Sustainable Transport Works - Burgess Hill	£113,916.00
10/02315/FUL	Sustainable Transport Works - Burgess Hill	£134,332.00
GR/06/02619	Lowdells Lane Pedestrian Crossing	£11,678.00
GR/07/01185/FUL	Lowdells Lane Pedestrian Crossing	£17,550.00
09//03020/FUL	Lowdells Lane Pedestrian Crossing	£12,880.00
08/02903/FUL	Clare Park Cycle Lane	£196,440.00
08/02181/OUT	Sayers Common to Downlands School Cycle Route	£41,784.00
DM/15/3309	Sayers Common to Downlands School Cycle Route	£16,371.21
09/00102/FUL	Sayers Common to Downlands School Cycle Route	£11,976.50
GR/06/02205	A22 Improvements	£16,988.00
GR/04/01986/FUL	A22 Improvements	£7,690.00
GR/03/01321	A22 Improvements	£9,750.00
HH/08/01998	PROW Improvement - FP29CU - Haywards Heath	£8,902.70
DM/3777/17	PROW Improvement - FP63Hu & FP64Hu - Hurstpierpoint and Sayers Common	£37,000.00
DM/17/0331	South Road, Haywards Heath	£190,765.00
DM/1435/18	School Safety Zone at Gattons Primary School	£9,936.00
DM/2336/17	Improvements to Station Approach	£4,116.00

Application Number	Project/Scheme	Money Allocated
DM/205/17	Sustainable Transport Works - Burgess Hill	£122,890.00
DM/16/1312	South Road, Haywards Heath	£206,774.00
DM/16/3119	A cycle route between Scaynes Hill and Lindfield	£134,514.00
98/00130	Bus service or services between the town centre of Haywards Heath, the railway station and Colwell R	£75,000.00

South Downs National Park

Application Number	Project/Scheme	Money Allocated
PW/11/02717/FULNP	Pelican crossing at the Sylvia Beaufoy Centre	£7,453.00
SDNP/14/02892/FUL	Widening and improving the footway running from School Lane to the shops along the B2138.	£15,835.00
PW/08/00797/FUL	SRTS - Petworth Primary and CFC Centre	£13,930.04
DC/10/1457	Crossing and Footpath Improvements - A283 Washington	£65,208.00
DC/08/2352	Crossing and Footpath Improvement - A283 Washington	£1,080.00
SDNP/12/02721/OUT	Pelican crossing at the Sylvia Beaufoy Centre	£44,064.00
EB/11/03635/FULNP	TRO - speed limit reduction on Kings Drive	£8,000.00

Worthing Borough

Application Number	Project/Scheme	Money Allocated
WB/06/1050/FUL	Goring Cycle Scheme	£39,910.00
WB/07/1009/FUL	School Crossing Patrol - Thomas A Becket School	£2,438.00
EIAScoRampion	Reinstatement Works	£20,160.00
EIAScoRampion	Hedgerow Works	£46,080.00
WB/0275/11	Titnore Lane Cycle Path	£101,217.00

Libraries

Adur District

Application Number	Scheme/Project	Money Allocated
AWDM/1706/16	Additional stock and shelving at Lancing Library	£8,995.00

Horsham District

Application Number	Scheme/Project	Money Allocated
DC/13/0787	Henfield Library Improvements	£51,351.84

Mid Sussex District

Application Number	Scheme/Project	Money Allocated
HH/08/00088/FUL	Extension to Haywards Heath Library	£12,058.00
98/00130	Haywards Heath Library extension	£58,535.00
08/02903/FUL	Haywards Heath Feasibility	£9,869.00

Worthing Borough

Application Number	Scheme/Project	Money Allocated
AWDM/0184/14	Digitisation of information to maximise library space	£10,160.00

Appendix C: How funds have been spent

Education – Primary

Horsham District

Application Number	Scheme/Project	Money Spent
DC/1140/17	Equipment at St Peters C of E Primary School	£39,483.00

Mid Sussex District

Application Number	Scheme/Project	Money Spent
DM/15/4964	Books at Hassocks Primary School	£4,138.00

Education – Secondary

Mid Sussex District

Application Number	Scheme/Project	Money Spent
13/01164/FUL	Northlands Wood 19 – 20	£720.00

Education – General

Horsham District

Application Number	Scheme/Project	Money Spent
DC/11/2136	ICT and FF&E Equipment at Greenway School	£18,367.52
DC/12/0764	ICT and FF&E Equipment at Greenway School	£7,434.00

Fire Service

Adur District

Application Number	Scheme/Project	Money Spent
AWDM/1706/16	Community Protection and Prevention - 19/20	£854.00
AWDM/969/17	Community Protection and Prevention - 19/20	£217.00

Arun District

Application Number	Scheme/Project	Money Spent
A/158/08	Community Protection and Prevention - 19/20	£287.00
AL/39/13	Community Protection and Prevention - 19/20	£2,161.00
AL/8/16	Community Protection and Prevention - 19/20	£601.00
BE/122/11	Community Protection and Prevention - 19/20	£906.00

Application Number	Scheme/Project	Money Spent
BE/29/19	Community Protection and Prevention - 19/20	£235.00
BN/16/12	Community Protection and Prevention - 19/20	£2,561.00
BR/316/10	Community Protection and Prevention - 19/20	£184.00
F/7/15/OUT	Community Protection and Prevention - 19/20	£1,671.00
FP/171/18	Community Protection and Prevention - 19/20	£583.00
LU/173/16	Community Protection and Prevention - 19/20	£736.00
P/125/14	Community Protection and Prevention - 19/20	£1,208.00
Y/22/14	Community Protection and Prevention - 19/20	£494.00

Chichester District

Application Number	Scheme/Project	Money Spent
CC/10/03490/FUL	Community Protection and Prevention - 19/20	£1,036.00
CC/13/00288/FUL	Community Protection and Prevention - 19/20	£342.00
EWB/06/05935	Community Protection and Prevention - 19/20	£25.00

Crawley Borough

Application Number	Scheme/Project	Money Spent
CR/2013/0066	Community Protection and Prevention - 19/20	£597.68

Horsham District

Application Number	Scheme/Project	Money Spent
DC/08/1269	Community Protection and Prevention - 19/20	£35.24
DC/09/1222	Upgrade of new IEC first aid standard kits	£7,000.00
DC/09/1222	Specialist lighting equipment	£3,000.00
DC/11/0657	Community Protection and Prevention - 19/20	£2,082.00
DC/11/0808	Community Protection and Prevention - 19/20	£300.00
DC/11/2028	Community Protection and Prevention - 19/20	£436.91

Application Number	Scheme/Project	Money Spent
DC/12/0778	Community Protection and Prevention - 19/20	£648.22
DC/13/1474	Community Protection and Prevention - 19/20	£859.39
DC/14/1493	Community Protection and Prevention - 19/20	£572.61
DC/14/2582	Smoke detectors - Southwater	£6,826.88
DC/15/0305	Community Protection and Prevention - 19/20	£1,140.00
DC/16/2934	Community Protection and Prevention - 19/20	£1,510.45

South Downs National Park

Application Number	Scheme/Project	Money Spent
MI/03310/11	Community Protection and Prevention - 19/20	£1,593.00
PW/11/02717/FULNP	Community Protection and Prevention - 19/20	£215.00
SDNP/12/02721/OUT	Community Protection and Prevention - 19/20	£386.00
SDNP/12/04908/FUL	Community Protection and Prevention - 19/20	£153.77
SDNP/14/02892/FUL	Community Protection and Prevention - 19/20	£237.00
SDNP/14/03338/FUL	Community Protection and Prevention - 19/20	£580.00

Worthing Borough

Application Number	Scheme/Project	Money Spent
AWDM/680/15	Community Protection and Prevention - 19/20	£589.00
WB/10/0753/FULL	Community Protection and Prevention - 19/20	£347.22

Highways

Arun District

Application Number	Scheme/Project	Money Spent
LU/517/04	TRO - Vehicle Weight Restriction	£5,000.00
P/125/14	Parking restrictions on Pagham Road	£7,000.00

Chichester District

Application Number	Scheme/Project	Money Spent
LV/2581/17	Speed Survey - A286 Lavant Road	£465.00
WH/06/02851	Westhampnett Cycle Scheme	£224,050.00
WH/07/02738	Westhampnett Cycle Scheme	£92,621.00

Horsham District

Application Number	Scheme/Project	Money Spent
DC/04/1304	Chapel Road Footway Improvement	£1,200.00
DC/07/1584	Pedestrian Improvements to Water Lane	£1,800.00
DC/08/0316	Community Bus and RTPi	£36,457.00
DC/11/0309	SRTS Colgate School	£6,682.31
DC/12/0969	Park Road Cycle Scheme	£1,641.00
DC/12/1891	Pedestrian Improvements to Water Lane	£60,402.00
DC/12/1894	Chapel Road Footway Improvement	£86,891.26
DC/12/2370	Park Road Cycle Scheme	£1,900.00
DC/13/1265	Pedestrian improvements to Water Lane	£96,587.00

Mid Sussex District

Application Number	Scheme/Project	Money Spent
08/02181/OUT	Resurfacing and improvement of FP11c	£1,500.00
09/00952/FUL	Sayers Common to Downlands School Cycle Route	£17,515.00
09/03857/OUT	London Lane Traffic Calming	£77,892.00
10/01898/FUL	Janes Lane Traffic Calming	£20,000.00
12/02873/FUL	TRO - Layby along frontage of development	£5,000.00
13/03814/FUL	Church Road pedestrian improvements	£12,652.00
DM/15/2923	Church Road pedestrian improvements	£12,850.00
DM/15/4308	Lewes Road Pedestrian Crossing - SRTS Sackville School	£6,843.00
HH/03/0490/FUL	Pedestrian Crossing Over A272 Isaac's Lane	£18,900.00
HH/05/02335/OUT	Pedestrian Crossing over A272 Isaac's Lane	£48,523.00
TH/310/16	Traffic calming and/or footway works along Lion Lane	£39,000.00

South Downs National Park

Application Number	Scheme/Project	Money Spent
MI/04/04113/FUL	Jubilee Cycle Path, Midhurst	£22,890.00
MI/06/02248	Jubilee Path Cycleway - Feasibility & design	£29,543.00
MI/07/01307	Jubilee Cycle Path Midhurst	£17,893.00

Worthing Borough

Application Number	Scheme/Project	Money Spent
AWDM/0363/11	TRO Contribution	£9,453.00
AWDM/1727/14	Cycle Improvement Measures	£31,848.00

Libraries

Adur District

Application Number	Scheme/Project	Money Spent
AWDM/0334/13	Reconfigure Space with Digital Access	£2,984.00

Crawley Borough

Application Number	Scheme/Project	Money Spent
CR/2013/0562/FUL	Dementia Pack - Crawley Library	£1,179.00
CR/2014/0046/FUL	Dementia Pack - Crawley Library	£3,915.63

Horsham District

Application Number	Scheme/Project	Money Spent
DC/0361/13	Service Improvements - Southwater Library	£746.32
DC/09/1222	Henfield Library - reconfigure space	£30,637.30
DC/10/1588	Henfield Library - reconfigure space	£2,440.00
DC/11/1485	Stock	£205.00
DC/11/1970	Sensory equipment	£1,556.78
DC/11/2028	Libraries Equipment	£1,085.26
DC/12/0197	Sensory equipment	£1,943.82
DC/12/1629	Stock	£296.00
DC/12/1975	Mobile shelving - Pulborough Library	£9,230.33
DC/12/2012	Henfield Library - reconfigure space	£242.00
DC/13/2042	Sensory equipment	£6,379.70
DC/14/1493	Sensory equipment	£1,350.03
DC/15/0305	Sensory equipment	£2,801.00
DC/16/0871	Stock	£479.00

Lewes District

Application Number	Scheme/Project	Money Spent
LW/07/0732	New Library - Burgess Hill	£13,997.23

Mid Sussex District

Application Number	Scheme/Project	Money Spent
09/00602/FUL	New Library - Burgess Hill	£21,264.00
10/01898/FUL	New Library - Burgess Hill	£29,186.00
10/02315/FUL	New Library - Burgess Hill	£15,423.00

Application Number	Scheme/Project	Money Spent
11/01821/FUL	New Library - Burgess Hill	£1,303.00
12/01532/OUT	New Library - Burgess Hill	£25,136.00
13/03302/COU	To improve space with digital access (PAWS)	£1,303.00
14/02137/FUL	New Library - Burgess Hill	£4,461.00
14/03097/FUL	New Library - Burgess Hill	£3,922.00
BH/02/01200/FUL	New Library - Burgess Hill	£1,200.00
BH/3006/14	To improve space with digital access (PAWS)	£2,578.00
DM/1435/18	New Library - Burgess Hill	£3,017.00
DM/15/0235	New Library - Burgess Hill	£2,760.00
DM/15/1410	New Library - Burgess Hill	£4,089.00
DM/15/4379	New Library - Burgess Hill	£9,952.00
DM/205/17	New Library - Burgess Hill	£14,952.00

South Downs National Park

Application Number	Scheme/Project	Money Spent
SDNP/14/02892/FUL	Extra Stock - Pulborough Library	£2,517.00

Worthing Borough

Application Number	Scheme/Project	Money Spent
WB/05/0713/FUL	Reconfigure first floor - Worthing Library	£1,392.00

Waste/Civic Amenity

Arun District

Application Number	Scheme/Project	Money Spent
FP/92/04	Pen Stop Valve Project	£8,500.00