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West Sussex County Council Infrastructure Funding Statement for 2024/25

December 2025

Summary

The Infrastructure Funding Statement for West Sussex County Council sets out the income and expenditure relating to Community Infrastructure Levy (CIL) funds and Section 106 agreements, in the form of developer contributions, for the financial year 2024/25. It provides details for each of the key service areas that funds are collected on behalf of, and how this money has been applied to projects in the year. It also provides details of infrastructure provided under Section 278 agreements. Finally, it sets out current spending priorities for each service area.

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1. Introduction

The Community Infrastructure Levy (Amendment) (England) (No 2) Regulations 2019 amended the Community Infrastructure Levy Regulations 2010 and introduced a requirement for all authorities who receive developer contributions to produce an infrastructure funding statement (IFS) on an annual basis.

The IFS must include details of developer contributions collected, allocated, and spent during the financial year by that authority.

1.1 What are developer contributions?

Developer contributions is a collective term mainly used to refer to the Community Infrastructure Levy (CIL) and Planning Obligations (commonly referred to as 'Section 106' or 'S106' obligations after Section 106 of the Town and Country Planning Act 1990). These are planning tools that can be used to secure financial and non-financial contributions (including affordable housing), or other works, to provide infrastructure to support development and mitigate the impact of development.

The Planning Act 2008 (as amended) and the Community Infrastructure Levy (CIL) Regulations 2010 (as amended) provide the powers for local planning authorities, or "charging authorities", to choose to develop and charge CIL on development in their area. It also sets out the legal tests regarding the use of S106 planning obligations. West Sussex County Council (WSCC) works with all our district and borough authorities to identify infrastructure mitigation that is required in the form of S106 contributions, as well as with our charging authorities to identify and prioritise schemes for CIL funding.

WSCC, as the Highway Authority, also determines Section 278 (S278) requirements where relevant, which enables infrastructure to be provided by developers using S278 Agreements in addition to CIL or S106 contributions.

The IFS must include details of S106 and CIL funds collected, allocated and spent during the financial year by that authority. Additionally, it can report on S278 infrastructure and so details of these agreements are also included here.

1.2 Collection of CIL and S106 funds

CIL is collected by the Charging Authorities and WSCC has individual arrangements in place with each of these authorities which provides for the identification of schemes considered desirable for funding by CIL and their prioritisation.

The collection of S106 money also has individual arrangements across each of our district and borough council areas. In some districts (including boroughs) we collect the funds ourselves directly from the developer/landowner, whilst in others the districts collect the funds on our behalf. In those areas where the district is collecting the funds on our behalf then they will pass them to us under localised arrangements to do so.

We are only reporting on funds that have been paid to ourselves, either directly from the development or indirectly from the district irrespective of whether the funds are being reported as collected, allocated or spent in the financial year 2024/25. S106 payments that have been made to our district authorities and which are still held there are reported in the IFS for that district. There will be some payments which will appear in both IFS reports when the payment has passed from the district to WSCC in the current financial year so care will need to be taken when considering any summary figures from either the district or our own IFS statement to avoid double-counting.

1.3 Scope of the IFS report

The IFS is only reporting on funds which relate to the current reporting year, unless specifically required to do otherwise (such as section 3 (c) which relates to funds received before the reporting year).

Consequently, more recent payments or allocations made after 1st April 2025 will not be reported on in this document.

In addition to financial S106 contributions, there are also non-financial obligations, such as the completion of a road scheme by a developer, or the provision of land for the creation of a new school. These non-financial obligations will also be reported in this document and are listed in Table D.

It is possible that a S106 agreement may relate to an application which is the subject of an Appeal by the applicant. If the appeal has yet to be determined at the time of publication of the IFS then the S106 will be included in the tables below.

1.4 Financial reconciliation

Our S106 database, which tracks the progress of sites that have planning permission associated with a S106 Agreement, is regularly reconciled with our financial records to ensure that all payments made to West Sussex County Council for developer contributions are accurately reflected in the S106 database. Records are updated throughout the year, so payments made in 2024/25 may be added retrospectively after 1st April 2025.

We have ensured that payments added retrospectively are captured in this IFS; however, it is still possible for notification of a payment by a developer to reach us after we have run the requisite reports. If we are notified of these omissions in our tables then we will publish an addendum.

1.5 Allocation of S106 funds

The CIL Regulations that set out the particulars of the IFS statement require the collecting authority to report on allocated funds in sections (e) and (g) of Part (3) of the Regulations. However, the Regulations have not provided a definition for the term "allocation" meaning that there can be a varying interpretation as to what an allocated payment is referring to.

The S106 agreements themselves will usually state how the S106 payment must be used in broad terms. It will always state the area of

infrastructure that is being funded, such as Highways, Education, and others, and will also usually provide some detail of what the scheme is that the money is funding – such as pedestrian improvements on the High Street, or equipment at St John’s School for example.

It can be argued that this is not an allocation of funding; it is merely setting out what the funds are to be used for. We have taken the view that “allocation” is referring to a later point, the stage at which a project has been identified by the service area (such as a zebra crossing on the High Street, or new tablets for St John’s School) and taken forward for consultation and formal approval in line with our governance arrangements for each of our service areas. This IFS report therefore reports on allocated funds under this definition.

This is a late stage within the delivery timescales of a project, and many steps are passed before this point is reached. So, many S106 payments are already earmarked for particular projects but are only shown in this IFS as “unallocated” funds. It must be noted that most of these funds are therefore already earmarked for schemes which are currently at the earlier stages of formal approval and allocation of the funding required for them. Future statements will provide this information.

1.6 S106 Monitoring Fee

The CIL Regulations state that it is acceptable to take a fee for the monitoring of S106 funds, including the provision of the annual IFS statement.

WSCC introduced its S106 monitoring fee in April 2020, and the funds are reported on in Table A and Table B, as per the IFS requirements. The Regulations state that only fees which are represented as obligations within the S106 agreement need to be reported on, however we have reported both obligations and fees here.

1.7 Particulars of the IFS report

There are a proportion of S106 Agreements which state that a financial obligation must be paid but the amount of the obligation is not specified in the Agreement itself. This is because the planning permission has only an outline permission and the final dwelling mix between houses and flats has not yet been set. WSCC calculates its contributions based on the size and numbers of houses and flats in a development and consequently these are not yet determined at the outline planning permission stage when the S106 Agreement is signed so a figure for the contribution is not finalised at this point.

The CIL Regulations recommend that “where the amount of money to be provided under any planning obligation is not known, an authority must provide an estimate”. However, as stated above, until the housing mix of the development is finalised then the contribution amounts cannot be determined. Any estimates could be considerably inaccurate once the actual housing mix is submitted. Hence, an estimate is not provided here and the summary figures in the reports below for Part 3, Section (a) will exclude contributions due from these developments. They are however listed in Appendix A for transparency.

Part 3, section (h) (ii) of the CIL Regulations requires the reporting authority to include details of “the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)”.

The financial arrangements for our S106 schemes have not required an element of repaying borrowed funds and hence there is nothing to be reported in this regard.

Deeds of Variation to the original S106 agreement will sometimes occur. In a few instances this can amend the value of the contribution sought by WSCC. If the Deed of Variation was signed in the same year as the original agreement the varied amount will be reported in Schedule 2 Part 3 A of the IFS. However, if the Deed of Variation was signed in a subsequent monitoring year this new amount will not be reflected or reported in the current IFS or retrospectively updated in a previous IFS.

2. West Sussex County Council Services

WSCC is responsible for several key service areas; these include Highways and Transport, Education, Libraries, Fire, Flood Risk Management, and Waste. This section will outline how developer-funded schemes are prioritised and programmed across each of these areas. Each Service is responsible for ensuring that the prioritisation of schemes help to deliver corporate ambitions and intentions, including the three priorities of the Future West Sussex Plan (giving children the best start in life, championing the West Sussex economy, and promoting independence in later life) and the objectives of the relevant corporate strategy or plan for that service area.

2.1 Highways and Transport

As the Local Transport Authority (LTA) for West Sussex, WSCC is responsible for providing advice on areas such as road safety, accessibility, highway capacity, freight, public transport, and opportunities to improve access for pedestrians and cyclists and identify where improvements to the Public Rights of Way network could take place. This is so that we can deliver the objectives of the Local Transport Plan of: promoting economic growth; tackling climate change; promoting access to services; employment and housing and improving safety; security and health. Infrastructure requirements will be based on the County Council's aims, objectives and strategic priorities for transport set out in the West Sussex Transport Plan 2011-2026 (WSTP).

The County Council produces an Annual Delivery Programme (ADP) which details planned schemes on our roads and footways, including bridges and public rights of way to meet the aspirations outlined above.

Developer-funded schemes (whether full or partly funded) are included in the ADP through the following:

- **Strategic Transport Investment Programme (STIP):** Strategic schemes (i.e., those 'larger than local' schemes of c£1m or more) that address statutory matters, such as safety, or that support the delivery of County Council priorities. Schemes are identified, assessed, and prioritised on a countywide basis. The STIP is reviewed and rolled-forward on an annual basis.
- **Local Schemes:** Smaller 'top-down' schemes (i.e., those under c£1m) that address statutory matters, such as safety, or that support the delivery of WSCC priorities. Schemes are identified, assessed, and prioritised on a countywide basis.
- **Development Schemes:** Highway and transport schemes that are fully funded by developers to support the delivery of new development. The nature and cost of each scheme is prescribed in the relevant s106 agreement. WSCC has a duty to deliver such schemes.
- **Community Schemes:** Smaller 'bottom-up' schemes identified by members, the town and parish councils, residents, and other local and community groups. Potential schemes (that are supported by the local member and which have community support) are assessed by officers

and subject to approval by the County Local Committees (CLC).
CLC-approved schemes are prioritised on a countywide basis.

Contributions collected for highways are used either towards the STIP schemes, local schemes, or community schemes, depending on priorities for the local area.



A Community Highway Scheme for the installation of a footpath on Blakes Farm Road in Southwater, delivered entirely using S106 funds

2.2 Education

As the Local Education Authority (LEA), WSCC has a statutory responsibility to provide education for all children of school age (four to 16 and up to 25 for those with special educational needs and/or disabilities as outlined in the Special Needs and Disabilities SEND code of practice 0-25 2014), and to ensure sufficient nursery education for three- and four-year-olds. Further information is contained in [Planning for School Places 2023](#), which is updated annually, and [Start a Childcare Business](#).

Education is covered by capital spending and developer contributions are allocated to prioritised projects, with funds being drawn down at the end of each financial year in accordance with the schemes identified in the capital programme.

We collect contributions towards Early Years, Primary, Secondary, Sixth Form, and SEND, and funds collected for these purposes cannot be interchanged (meaning money collected for Early Years cannot be spent on Secondary education for example). Larger contributions are used towards building new schools or expansion projects, whilst smaller sums are put towards additional equipment or facilities at local schools. SEND Education funds are currently reported under "Education – General" but next year we will be able to provide specific information regarding SEND monies collected and allocated.

2.3 Libraries

WSCC has a statutory duty to provide a public library service and there is a need to ensure the community has access to library services when new development is proposed.

Schemes are identified, assessed, and prioritised as necessary by the Library Service, in line with the specific requirements of the contributions collected. Future priorities for the service are outlined in 'West Sussex Library Service: An overview of our current position and future direction', December 2014.

Contributions towards Libraries are collected towards new libraries, expansion of existing facilities, or in new large developments we are developing our Tier 7 library system to include facilities within new community halls.

2.4 Fire Service

The WSCC Fire and Rescue Service is required to identify risks in the communities of West Sussex, and match resources to those risks. WSCC is currently working on a strategy to identify requirements and need for additional infrastructure.

New developments are required to make a fair and proportionate contribution towards the provision of new firefighting services or facilities to enable the fire authority to meet its statutory requirements and prescribed standards of fire cover for the area, as set out in the Fire and Rescue Services Act 2004. Improvement schemes are identified, assessed, and prioritised as necessary by the Fire Service. Approval of the Capital Programme is by WSCC. The Communities and Public Protection Strategy 2016-2020 outlines the future priorities for the service. (See [Fire and Rescue Service Integrated Risk Management Plan](#).)

Contributions are used towards building new fire stations, the expansion of existing facilities, investment in new technology/equipment or towards smaller localised projects such as the provision of preventative safety equipment for vulnerable people such as smoke alarms for the hard of hearing.

2.5 Waste

As Waste Disposal Authority (WDA) for West Sussex, WSCC has the statutory duty to manage the treatment of waste in an economic, efficient, and environmentally sensitive way which means they are responsible for arranging for the disposal of household waste collected across the County.

Schemes are identified, assessed, and prioritised as necessary in line with the Joint Materials Resource Management Strategy for West Sussex (2005-2035) – under review.

2.6 Flood Risk Management

WSCC, as Lead Local Flood Authority (LLFA), is the risk management authority responsible for local flood risk defined as flooding from surface

water, groundwater, and ordinary watercourses. Further information on projects and policies can be found at [Flood Reports, Projects, and Policies](#).

3. Infrastructure Delivery Plans

The Local Planning Authorities (LPAs) in West Sussex are required to publish Local Plans which are positively prepared, justified, effective, and consistent with National Policy. To ensure new development is delivered sustainably and development and infrastructure needs are met, the infrastructure, facilities, and service needs of existing and new residents and businesses must be properly planned for. The National Planning Policy Framework (NPPF) Paragraph 20 sets out that Local Plans “should set out an overall strategy for the pattern, scale and quality of development, and make sufficient provision for ... infrastructure for transport, telecommunications, security, waste management, water supply, wastewater, flood risk and coastal change management, and the provision of minerals and energy (including heat)” as well as “community facilities (such as health, education and cultural infrastructure)”. NPPF Paragraph 26 also sets out the importance of joint working, “In particular, joint working should help to determine where additional infrastructure is necessary, and whether development needs that cannot be met wholly within a particular plan area could be met elsewhere”.

All LPAs in West Sussex prepare an Infrastructure Delivery Plan (IDP) alongside their Local Plan, this is an evidence base document that sets out what infrastructure is required to support new growth across their plan area, helping to demonstrate the deliverability of sites in the Local Plan. WSCC and other infrastructure providers contribute to the preparation of the IDP document with indicative mitigation requirements and costs. It is prepared at a point in time so does not reflect changing circumstances and needs so should be updated and is only used as a starting point for discussions as development sites come forward.

The infrastructure requirements that WSCC feed into the IDPs are based on the requirements for each of our services as outlined in Section 2.

4. Section 278 Highway Agreements

Additional legal agreements that can fund infrastructure are Section 278 (S278) Agreements. These are legally binding agreements made under the Highways Act 1990 between Local Highway Authorities (WSCC) and developers. S278 Agreements are required to secure alterations or improvements to the existing public highway. To deliver these improvements, developers must obtain approval for the detailed design of the works from the highway authority and enter into a S278 Agreement that sets out how the works are to be delivered.

5. Section 106 Report

5.1 New Section 106 Agreements for 2024/25

We report here on the total amount of money to be provided under any planning obligations which were entered into during the reported year.

Table A: The value of contributions in Section 106 Agreements signed in 2024/25

Service	Total Value
Education - Early Years	£6,534,884.00
Education - Primary	£884,026.00
Education - School Transport	£309,700.00
Education - Secondary	£1,579,266.00
Education - SEND	£700,000.00
Education - Sixth Form	£207,368.00
Fire Service - Monetary	£4,004.00
Highways	£2,686,799.22
Highways - Passenger Transport	£839,113.35
Highways - TP Monitoring Fee	£114,610.00
Libraries	£132,962.00
S106 Monitoring Fee	£71,910.00
Total	£14,064,642.57

These totals include funds due to be collected either by ourselves or our LPAs on our behalf.

The table does not include contributions where the sums of money are not finalised in the S106 agreement, as explained in Section 1.7. A list of these planning permissions is provided in Appendix A. It also excludes any planning applications that were subsequently dismissed at appeal.

5.2 Money received during 2024/25

We report here on the total amount of money under any planning obligations which was received during the reported year.

Table B: Section 106 funds received by West Sussex County Council in 2024/25

Service	Money Received
Education - Early Years	£2,095,980.00
Education - General	£836,775.00
Education - Primary	£16,405,641.21
Education - Secondary	£10,653,156.85
Education - Sixth Form	£1,286,587.57
Fire Service - Monetary	£119,509.33
Highways	£6,935,097.01
Highways - Passenger Transport	£377,429.00
Highways - TP Monitoring Fee	£65,061.00
Libraries	£502,156.06
S106 Monitoring Fee	£57,370.00
Total	£39,334,763.03

5.3 Unallocated money received prior to 2024/25

We report on the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority.

Table C: Total of unallocated Section 106 money

Service	Money Available
Education - Early Years	£1,362,398.08
Education - General	£5,739,235.85
Education - Primary	£34,788,185.37
Education - Secondary	£30,246,630.92
Education - Sixth Form	£4,900,996.51
Fire Service - Monetary	£952.00
Highways	£4,812,487.42
Highways - Passenger Transport	£948,830.86
Highways - TP Monitoring Fee	£58,017.10
Libraries	£3,356,547.53
Other	£53,488.00
S106 Monitoring Fee	£75,500.00
Total	£86,343,269.64

As explained in Section 1.5 the majority of unallocated WSCC funds are already informally earmarked for schemes and will be put forward for inclusion in our capital programme once they have been formally approved, in line with our standard governance arrangements.

5.4 Non-monetary contributions entered into during 2024/25

We report here on the summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year.

Table D: Non-monetary contributions in signed Section 106 agreements

Adur District

Location	Contribution
Land East Of 1 To 11 Mercury House, Ham Road, Shoreham-By-Sea, West Sussex	Footway - developer led
Land East Of 1 To 11 Mercury House, Ham Road, Shoreham-By-Sea, West Sussex	Travel Plan
Southwick Football Club, Old Barn Way, Southwick, West Sussex, BN42 4NT	Travel plan
75 Marlborough Road, Lancing Business Park, Lancing, West Sussex, BN15 8UG	Travel Plan

Arun District

Location	Contribution
Land north-east of Kingston Lane, Kingston Lane, Kingston	Off-Site Highway Works - uncontrolled pedestrian crossing on North Lane
Land north-east of Kingston Lane, Kingston Lane, Kingston	Off-Site Highway Works - New footway on a section of Kingston Lane linking to the Development
Land north-east of Kingston Lane, Kingston Lane, Kingston	Off-Site Highway Works - Access works into the Development from Kingston Lane
Land north-east of Kingston Lane, Kingston Lane, Kingston	Travel Plan Statement
Land East of Wandleys Lane Fontwell	Travel Plan
Land East of Wandleys Lane Fontwell	Travel Co-ordinator

Chichester District

Location	Contribution
Four Acre Nursery, Cooks Lane, Southbourne, Emsworth, West Sussex, PO10 8LQ	Highways Travel Plan - Travel plan statement to be prepared by the Owner and/or the Developer in respect of securing sustainable transport measures to the Development and to be substantially in the form of the travel plan statement annexed to this agreement as Appendix 2.

Location	Contribution
Willowbrook Riding Centre, Hambrook Hill, South Hambrook, Chidham, PO18 8UJ	Travel plan
Willowbrook Riding Centre, Hambrook Hill, South Hambrook, Chidham, PO18 8UJ	Travel Plan Co-ordinator
Land to the West of Centurion Way; Land at Bishop Luffa School; Land at and Adjoining Westgate and; and to the North-east of Old Broyle Road and St Pauls Road, Chichester, West Sussex	Travel Plan - in relation to the Residential Development/Education Facility Extension/commercial/employment Unit of subsequent Travel Plans
Land to the West of Centurion Way; Land at Bishop Luffa School; Land at and Adjoining Westgate and; and to the North-east of Old Broyle Road and St Pauls Road, Chichester, West Sussex	Permissive Cycle Route Scheme - not to use the Permissive Cycle Route for any purpose other than a cycle link available to the Residents and the general public in perpetuity in accordance with the approved Permissive Cycle Route Scheme. Para 1 of the Second Schedule
Land to the West of Centurion Way; Land at Bishop Luffa School; Land at and Adjoining Westgate and; and to the North-east of Old Broyle Road and St Pauls Road, Chichester, West Sussex	Car Club Spaces - Car Club Outline Management Plan will set out how the Car Club Spaces will be delivered across the Phases. Para 3 of the Second Schedule
Land to the West of Centurion Way; Land at Bishop Luffa School; Land at and Adjoining Westgate and; and to the North-east of Old Broyle Road and St Pauls Road, Chichester, West Sussex	Lorry Routing - a construction management and routing plan in accordance with paragraph 5.8 of the Second Schedule
Land to the West of Centurion Way; Land at Bishop Luffa School; Land at and Adjoining Westgate and; and to the North-east of Old Broyle Road and St Pauls Road, Chichester, West Sussex	Highway Works - Footway works to Old Broyle Road /Northern Country Park access /Footway works to Cathedral Way. Para 8 of the Second Schedule
Land to the West of Centurion Way; Land at Bishop Luffa School; Land at and Adjoining Westgate and; and to the North-east of Old Broyle Road and St Pauls Road, Chichester, West Sussex	Decide and Provide Strategy - To commence the monitoring of the traffic as agreed in the Decide and Provide Strategy upon the opening of the Southern Access Road to through traffic. Para 9 of the Second Schedule

Location	Contribution
Land to the West of Centurion Way; Land at Bishop Luffa School; Land at and Adjoining Westgate and; and to the North-east of Old Broyle Road and St Pauls Road, Chichester, West Sussex	Estate Roads - for each and every Phase which is to include Estate Roads to submit to the County Council for approval a plan showing the intended status of the Estate Roads. Any plan should also include details of surfacing, materials and construction of the Estate Roads in that Phase. Para 10 of the Second Schedule
Land to the West of Centurion Way; Land at Bishop Luffa School; Land at and Adjoining Westgate and; and to the North-east of Old Broyle Road and St Pauls Road, Chichester, West Sussex	Newlands Lane Cycle Link - the provision of a cycle path along FP 2930 permitting cyclists to use public footpath 2930 running between Salthill Lodge east to the adopted highway east of Centurion Way footbridge along Newlands Lane as shown on Plan 4 in Appendix 1. Para 11 of the Second Schedule
Land to the West of Centurion Way; Land at Bishop Luffa School; Land at and Adjoining Westgate and; and to the North-east of Old Broyle Road and St Pauls Road, Chichester, West Sussex	Education Facility Extension - to construct the Education Facility Extension in lieu of payment of the Education Facility Extension Contribution, the Early Years Contribution and the SEND Contribution in which case the provisions of Part 12A of the Second Schedule
Land to the West of Centurion Way; Land at Bishop Luffa School; Land at and Adjoining Westgate and; and to the North-east of Old Broyle Road and St Pauls Road, Chichester, West Sussex	Southern access road
Land at the Junction of Western Road, Shopwhyke Lakes, Oving, Chichester, West Sussex, PO20 2GT	Travel Plan
Rolls Royce Motor Cars Ltd, Stane Street, Chichester, PO18 0SH	Travel Plan
Rolls Royce Motor Cars Ltd, Stane Street, Chichester, PO18 0SH	TRO works scheme
Rolls Royce Motor Cars Ltd, Stane Street, Chichester, PO18 0SH	Highway Works Scheme
Land North of Drayton Waterside, A259 Eastbound, Merston, Oving, West Sussex	Travel Plan
Dunford House, Dunford Hollow, West Lavington, Midhurst	Travel Plan
Dunford House, Dunford Hollow, West Lavington, Midhurst	Events management plan
Dunford House, Dunford Hollow, West Lavington, Midhurst	Travel Plan Co-ordinator

Location	Contribution
Dunford House, Dunford Hollow, West Lavington, Midhurst	TRO Works Scheme
Russells Garden Centre, Main Road, Birdham, Chichester, West Sussex, PO20 7BY	Highway works scheme - Vehicular access with linking footway etc at Pipers Mead.
Land To The North Of Penny Lane, Penny Lane, Hermitage, PO10 8HE	Travel Plan
Land To The North Of Penny Lane, Penny Lane, Hermitage, PO10 8HE	Travel Plan Co-ordinator
Land To The North Of Penny Lane, Penny Lane, Hermitage, PO10 8HE	Highways work scheme
Land at Funtington Park, Cheesmans Lane, Hambrook, Funtington, Chichester	Travel Plan
Land at Funtington Park, Cheesmans Lane, Hambrook, Funtington, Chichester	Travel Plan Co-ordinator
The Atrium, Southern Gate, Chichester, West Sussex, PO19 8SQ	Travel Plan

Crawley Borough

Location	Contribution
Former Pay and Display Care Park, Telford Place, Three Bridges, Crawley	Highways Works Contribution - the provision of the following existing public highway: pedestrianisation of Telford Place and other Highway Works
Three Bridges Football Club, Jubilee Walk, Three Bridges, Crawley	Community use strategy NO OBLIGATIONS for WSCC WSCC are enforcing on behalf of Crawley (Playing Pitch)
Three Bridges Football Club, Jubilee Walk, Three Bridges, Crawley	Sports Pitch NO OBLIGATIONS for WSCC WSCC are enforcing on behalf of Crawley (Playing Pitch)
Gatwick Airport Northern Runway Project	Air Quality Action Plan
Gatwick Airport Northern Runway Project	Annual Gatwick Air Quality Joint Authorities Meeting
Gatwick Airport Northern Runway Project	Aircraft Engine Testing Mitigation Plan
Gatwick Airport Northern Runway Project	Transport Mitigation Fund Decision Group
Gatwick Airport Northern Runway Project	Fund Agreement Sussex
Gatwick Airport Northern Runway Project	Review of Arrangements (Relevant Community Sub-Fund)

Location	Contribution
Gatwick Airport Northern Runway Project	Monitoring & Reporting (Relevant Community Sub-Fund)
Gatwick Airport Northern Runway Project	Hardship Scheme
Gatwick Airport Northern Runway Project	Ambulance Information

Horsham District

Location	Contribution
Woodfords, Shipley Road, Southwater, Horsham, West Sussex, RH13 9BQ	Highways Travel Plan - Travel plan is to be submitted prior to first occupation.
Highways Depot, A24 Exit Slip Road Northbound, Broadbridge Heath, West Sussex, RH12 3LZ	Travel Plan
Highways Depot, A24 Exit Slip Road Northbound, Broadbridge Heath, West Sussex, RH12 3LZ	Travel Plan Co-ordinator
Land at Rock Common Quarry, The Hollow, Washington, Pulborough, RH20 3DA	Permissive Path Works
Land at Rock Common Quarry, The Hollow, Washington, Pulborough, RH20 3DA	Restoration Plan
The Copse Worthing Road Horsham West Sussex RH13 9AT	Travel Plan
The Copse Worthing Road Horsham West Sussex RH13 9AT	Travel Plan Co-ordinator
Old Clayton Boarding Kennels, Storrington Road, Washington, West Sussex, RH20 4AG	Travel Plan
Old Clayton Boarding Kennels, Storrington Road, Washington, West Sussex, RH20 4AG	Travel Plan Co-ordinator

Mid Sussex District

Location	Contribution
Land Off Scamps Hill, Scaynes Hill Road, Lindfield, West Sussex	Highways work scheme
West Hoathly Brickworks, Hamsey Road, Sharpthorne, East Grinstead, West Sussex, RH19 4PB	PROW Works - provision of works to be carried out on FP1WH, BW43WH and FP3770
West Hoathly Brickworks, Hamsey Road, Sharpthorne, East Grinstead, West Sussex, RH19 4PB	Travel Plan
West Hoathly Brickworks, Hamsey Road, Sharpthorne, East Grinstead, West Sussex, RH19 4PB	Travel Plan Co-ordinator

Location	Contribution
Homebase 219 - 225 London Road, East Grinstead, West Sussex, RH19 1HA	Travel Plan - its guidance or such replacement travel planning guidance document adopted by the Council) including all subsequent variations of the Travel Plan approved by the Council.

Worthing Borough

Location	Contribution
Site of Former HM Revenues and Customs and Land South of HM Revenues And Customs, Barrington Road, Worthing, West Sussex	Travel Plan submission - For monitoring implementation of the Travel Plan
Union Place Car Park, Union Place, Worthing, West Sussex	Travel Plan - promote the use of more sustainable modes of transport and shared transport occupiers of the Development with particular emphasis on encouraging a modal change away from the use of private motor vehicles
Union Place Car Park, Union Place, Worthing, West Sussex	Reserved Cycle Route - to provide a shared use pedestrian/cycle route with a minimum width of up to 5m at its narrowest point running adjacent to the proposed building at the corner of Union Place and High Street.

5.5 Funds which have been allocated but not spent in 2024/25

We report here on the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure.

Table E: Allocated funds which have not been spent in 2024/25

Service	Money Allocated Not Spent
Education - General	£2,430,215.76
Education - Primary	£6,604,770.35
Education - Secondary	£11,392,714.81
Education - Sixth Form	£1,125,420.89
Fire Service - Monetary	£232,345.15
Flooding	£132,525.60
Highways	£22,806,096.64
Highways - Passenger Transport	£2,433,527.72
Highways - TP Monitoring Fee	£5,000.00
Libraries	£1,508,123.10
Payment No Longer Required	£41,178.00
Total	£48,711,918.02

These totals exclude money held at our LPAs that is allocated but not yet spent. Appendix B provides details regarding how these funds are allocated.

5.6 Money spent during 2024/25

We report here on the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend).

Table F: Funds spent in 2024/25

Service	Project Spends
Education - Primary	£302,385.00
Fire Service - Monetary	£72,171.69
Highways	£7,566,605.63
Libraries	£207,955.78
Total	£8,149,118.10

Appendix C provides a breakdown of these funds.

6. Section 278 Report

6.1 New Section 278 Agreements

We report here on the Section 278 agreements that were entered into in 2024/25.

Table G: Section 278 Agreements signed in 2024/25

Adur District

Location	Proposal
11-27 Albion Street, Southwick BN42 4DN	S278 for site access and footway works
Land at Former Eastbrook Primary School, Manor Hall Road, Southwick BN42 4NF	S278 for site access and footway.
Shoreham - Howard Kent Site, 5 Brighton Road	S278 MWA for site access
West Street, Sompting BN15 0AP	Realignment of road to form new junction

Arun District

Location	Proposal
Land west of Hook Lane, Hook Lane, Westergate	S278 MWA for access
Westergate - Lidsey Lodge Farm, Sack Lane, Lidsey	S278 for modification to existing access.
New Farm Nursery, Arundel Road, Angmering	S278 Agreement for site access and right turn lane
Angmering - Manor Nursery, High Street	S278 for access, footway works and carriageway surfacing
Angmering - Arundel Road commercial Access	S278 for access
Right turn lane on Water Lane and Roundabout on A280, Angmering	S278
Land at electricity sub-station, Ford Road, Arundel	S278/38 for site access, footway and uncontrolled crossing
Arundel - Priory Lane and Ford Road	S278 MWA for construction access and drainage works.
Nursery Fields, Chalcraft Lane, Bersted PO21 5SY	S278/38 for access, culvert, footway works and uncontrolled crossings.
The Cottage, A29 Shripney Road, Bognor PO22 9PA	S278 for site access, footway and uncontrolled crossing points.
Tars Farm, Marshall Close, Barnham PO22 0DB	S278 for laybys and footway works.
The Boweries, Barnham Road B2233, Eastergate PO20 3RT	S278 for sites access
Nuthatch, Wandleys Lane, Fontwell PO20 3SE	S278 MWA for site access

Location	Proposal
Elm Grove, Fitzalan Road, Littlehampton	S278 for site access
Fitzalan Road, Littlehampton	S278 MWA for construction access
Fitzalan Road and Oakcroft Gardens, Littlehampton	S278 MWA for construction accesses
Fitzalan Road, Littlehampton	S278 MWA for Tree Removal
Crossbush junction, A284 Lyminster Road, Arundel	S278 MWA for lining works
Land South of Arundel Road, Walberton BN18 0QP	S278/38 for site access and footway

Chichester District

Location	Proposal
West Side of Royal Close, Chichester	S278 MWA for removal of tactile paving and footway resurfacing
Land South of Clappers Lane, Earnley	S278 MWA for Construction access
Easebourne - Cowdray works yard, Easebourne Lane	S278 MWA for uncontrolled crossing
North Mundham - Lowlands, Lagness Road	S278/38 for site access
Rotherlea, Petworth GU28 0EA	S278/38 for widening and extension of road
30 First Avenue, Southbourne	S278 MWA for vehicle crossover
A286 between Motor Lane and Old Station House, West Dean	S278 MWA for footway remedial works
Land to west of Church Road, West Wittering	S278/38 for site access
Land to rear of Mill Road, Westbourne, PO10 8TH	S278 for parking bays
Goodwood Estate, Kennel Hill, Goodwood	S278 for modification to access and landscaping
Madgwick Lane, Chichester	S278 MWA for agricultural access
Land north of Madgwick Lane, Chichester	S278/38 for site access
Roman Road, Westhampnett	S278 MWA for construction access

Crawley Borough

Location	Proposal
Crawley - McDonald Restaurant, Gatwick Road, RH10 9XN	S278/38 for modification to access and central medium
Proposed Street Lighting to Balcombe Road, Forge Wood, Crawley North East Sector, Crawley, West Sussex	Road Improvements
Junction 12A, CNES, RH10 3NQ	Junction 12A CNES, Crawley
Cycle Route 3, Forge wood, Steers Lane, Crawley	Cycleway

Location	Proposal
Crawley – CNES – M23 Junction 10, Crawley Avenue	S278 MWA for Vegetation clearance
CP Logistics, Fleming Way, Crawley	S278 for site access
Units 1-19 Crompton Way, Crawley RH10 9QR	S278 for footway and access works

Horsham District

Location	Proposal
Ashington - Chanctonbury Nursery, Rectory Lane	S278 for site access
Hole Street, Ashington	S278 MWA for access to sub station
37 North Parade, Horsham	S278 MWA for access works
Vincent House, 31 North Parade, Horsham	S278 MWA for modification of existing access
Lower Beeding – Sandygate Lane	S278 MWA for site access and crossing point
Stonehouse Farm, Handcross Road, Horsham	S278 MWA for vehicle crossover and associated vegetation clearance and lining
PAW 1- A264, North Horsham	S278 MWA - Culvert and Footbridge remedials
7 Drake Close, Horsham	S278 MWA for vehicle crossover
Woodland Walk, Land adjacent to A264, North Horsham	S278 MWA for tree removal
Horsham - Horsham Car Centre, Crawley Road	S278MWA – Amendments to existing access including kerb realignment, lining and tactile crossing point
The Cobblers, Hayes Lane, Slinfold	S278 MWA for site access and footway works
Worthing Road, Southwater	S278 for Junction Improvement
Southwater Business Park, Worthing Road, Southwater	S278 MWA for tactile crossing
Land North of Downsview Avenue, Storrington	S278 MWA for dropped kerb crossings and footway works – various locations

Mid Sussex District

Location	Proposal
Little Abbotsford, Isaacs Lane, Burgess Hill RH15 8RA	S278 for site access
Wintons, Folders Lane, Burgess Hill	S278 MWA for access
Care Home, Land South of Kings Way, Burgess Hill	S278 for site access
East Grinstead Service Station, North End, London Rd, East Grinstead RH19 1QJ	S278 MWA for modification of access

Location	Proposal
Gatehouse Lane, Goddards Green, Burgess Hill BN6 9LE	S278-38 for modification of existing access
Sayers Common - Old Brickworks, Reeds Lane BN6 9JQ	S278 for access
Twoways, Station Road, Crawley Down	S278 MWA for 3 crossovers

Worthing Borough

Location	Proposal
Worthing – Former gas works Site, Park Road and Lyndhurst Road	S278/38 for 3 accesses and footway widening.
HM Revenues and Customs, Barrington Road, Worthing	S278/228 for site access
Lyndhurst Road and Farncombe Road, Worthing	S278 MWA for new access and parking bay modifications
Medical Centre - Christchurch Road and Stoke Abbott Road, Worthing	S278 MWA for uncontrolled crossing and closure of access.

6.2 Adopted Section 278 Agreements

We report here on the Section 278 Agreements that were completed and adopted by West Sussex County Council during 2024/25.

Table H: Section 278 Agreements adopted during 2024/25

Adur District

Location	Proposal
Old Shoreham Road, Lancing	S278 for works in Old Shoreham Road to tie in with NMF spine Road
Lancing - Land North of 33 Leconfield	S278 MWA for vehicle crossover
Shoreham Airport, Old Shoreham Road	S278 for modification of existing access
Shoreham - Sunshine Nursery, 6 Taramount Lane BN43 6DA	S278/38 for new footway and tactile crossing
5 Commerce Way, Lancing BN15 8TA	S278 MWA for vehicle crossover
Sylvan Road, Sompting	S278 MWA for modification to existing access and footway works.

Arun District

Location	Proposal
Land at Nyton Road and Northfields Lane, Westergate and Land off Fontwell Avenue, Aldingbourne, West Sussex	Road Improvements
Lees Yard, Lidsey Road, Woodgate, Chichester	S278 MWA for modification of existing access
Former Wings Nursery, Lidsey Road, Woodgate CHICHESTER PO20 3SU	Combined Section 38/278 for site access.

Location	Proposal
Water Lane plus Weavers Hill, Angmering	Temporary Sales Access on Weavers Hill & Construction Access on Water Lane, Angmering
Roundstone Lane, Angmering, BN16 4AL	Amendments to existing site entrance with the existing public footpath extend to the far side of the entrance. A new pedestrian crossing point opposite the site entrance.
Weavers Hill, Angmering	S278 Minor Works Agreement for bus stop, footway and emergency access
Angmering - Land North of Water Lane off site footway works at Chantryfield Road, Pine Trees Close, Meadowside & Greenacres Ring.	S278 MWA for footway tactile paving works
St Margarets School, Arundel Road, Angmering BN16 4LP	S278 MWA for temporary and permanent access works
Toll Cottage, Lake Lane, Barnham, Bognor Regis PO22 0AD	S278 MWA for vehicle crossover
Angels Nursery, Yapton Road, Barnham	Temp Const Access, Angels Nursery
Angels Nursery, Yapton Road, Barnham	S278/38 for right turn lane
New Barn Lane, North Bersted PO20 5DJ	S278 for site access
283-285a Chichester Road, Bognor PO21 5AH	S278 MWA for site access
Fitzalan Link road, Wick Littlehampton	Road Improvements
Arun District Council Public Realm, High St, Duke St, East St, Church St & Beach Road, Littlehampton BN17	S278 for public realm scheme
Arun District Council Public Realm, Phase 1 Terminus Road, Littlehampton	S278 for public realm works
Emergency Access - Tye Lane, Walberton	S278 MWA
Arundel Road, Fontwell	S278 for emergency access
Bonhams Field, Main Road B2233, Yapton BN18 0DX	S278 for site access for 56 new dwellings - NEW BELLMOUTH ACCESS AND FOOTWAY WORKS including lighting
Short Form S278 Minor Works Licence 169 - Goodhew Close & Burndell Road junction.	Licence - Other Minor Works
Stakers Farm, North End Road, Yapton	S278-38 for site access

Chichester District

Location	Proposal
Graylingwell Park - Kingsmead Avenue/Palmersfield Avenue.	Road Improvements

Location	Proposal
Footpath E3285, St James Industrial Estate, Westhampnett Road, Chichester	S278/38 for widening of footway
Earnley - Earnley Meadows, Almodington Lane	S278/38 for site access
Land at South Downs Holiday Park, Bracklesham Lane, East Wittering	Highway works required to stop up the existing site access and provide verge and footway elements to tie back into the existing. Highway works required to provide a new access off Bracklesham Lane within the existing highway boundary
Maddoxwood, Lavant Road, Chichester PO19 5RD	Section 278 for Maddoxwood, Lavant Road, Chichester PO19 5RD
Lavant Memorial Hall, Pook Lane, Lavant	S278 for access, footway works and enhanced signing
Land East of Palmer Place, Lagness Road.	Licence - Other Minor Works
B2144 Shopwhyke Road, Chichester	PSI_3483 B2144 Shopwhyke Road, Chichester
Colworth Lane, Oving, Chichester	Licence - Other Minor Works
Manor Lane, Selsey	S278 MWA for temporary construction access
Chichester Business Park, City Fields Way, Tangmere	S278 MWA for site access
R-RMC Goodwood Plant Car Park, ClayPit Lane, Westhampnett, PO18 0SH	Car Parking
Northlands Farm, B2133, Wisborough Green, RH14 0QJ	S278 for site Access

Crawley Borough

Location	Proposal
County Mall, Crawley	Cycleway
Harwoods, Faraday Road, Crawley	Short Form Minor Works Licence 213
Forge Road and North Road, Crawley	Licence - Other Minor Works
A23 Brighton Road Plus Ashdown Drive Junc, Crawley	S278 for 2 sets of junction improvements - Roundabout junction of A23 Brighton Road - A2004 Southgate Avenue plus Signal Junction of Ashdown Drive - A2004, Crawley
Former GSK Site, Napier Way, Crawley	S278 for modified access and road widening
42 Brighton Road and Stonefield Close Crawley	S278 for vehicle accesses
Belgrave House, Station Way, Crawley RH10 1HU	S278 MWA for closure of access

Horsham District

Location	Proposal
Short Form S278 Minor Works - Licence 183 - Mill Lane, Bridleway.	Licence - Other Minor Works
Blackhorse Way, Horsham	HDC scheme to renew paving and surfacing at existing controlled crossing.
Horsham Fire Station, Highwood Village, Horsham RH12 1GF	S278 for site access including wig wag signals and adjustment to VRS
Silver Birches, Bashurst Hill, Itchingfield, Horsham	S278 MWA for new access and culvert
Land at Former Novartis, Parsonage Road Horsham,	Access
North Horsham - A264	S278/38 for New footbridge over the A264, North Horsham
Construction Access Phase 1A North Horsham	S278 MWA for tree trimming at temporary access
Stane Street, Codmore Hill.	Road Improvements
Land North of Horsham, A264 and Rusper Road	Principal Access, Land North of Horsham, A264 and Rusper Road
Land North of Heath Barn Bungalow, Broadbridge Heath	Temporary Construction Access
Broadbridge Heath - Broadbridge Heath Care Village, Five Oaks Road	S278/38 for access onto Five Oaks Road (A264)
Christ's Hospital, The Avenue, Christ's Hospital, Horsham RH13 0LB	Licence - Other Minor Works
Mulberry Fields, Mill Straight, Worthing Road, Southwater	Roundabout
Abingworth Nursery, Storrington Road, Thakeham	S278 MWA for dropped kerbs to connect a PROW route
Vineyards, Old London Road, Washington, Pulborough	S278 for site access plus private connection and repairs/jetting to existing highway drain
Spring Wood House, Threals Lane, West Chiltington, PULBOROUGH RH20 2RF	S278 MWA for modification to existing access
Knepp Park, Knepp Castle Estate, Coolham Road.	Access
Knepp Park, Knepp Castle Estate, Coolham Road.	Access

Mid Sussex District

Location	Proposal
Kings Head Stud, Starley Close, London Road, Albourne BN6 9NW	S278 MWA for modified site access
Fairbridge Way, Burgess Hill, Haywards Heath	Road Improvements
Land South of Bolney Road, Ansty	S278/38 for site access

Location	Proposal
Ardingly College, College Road, Ardingly, Haywards Heath, RH17 6SQ	S278 MWA for car park access
Farm Access, London Road, Bolney RH17 6PQ	Licence - Other Minor Works
Kings Way access, Kings Weald, Land located off Kings Way, Burgess Hill	Road Improvements
The Weald PH, Royal George Road, Burgess Hill RH15 9SJ	S278 MWA for closure of existing crossover and creation of new vehicle crossover
Pegasus Crossing, Jane Murray Way, Burgess Hill	S278 for Pegasus crossing, Jane Murray Way, Burgess Hill
East Grinstead - Garland Court, Garland Road	Licence - Other Minor Works
Land at Queens Walk, Queens Road, East Grinstead	Access
Land at Hill Place Farm, Turners Hill Road, East Grinstead, West Sussex RH19 4LX	S278 for site access, new footway plus crossing works
Mill Nursery, A273 London Road, Hassocks BN6 9NB	S278 MWA for site access
Parcel Y Cycleway, Colwell Road, Haywards Heath	S278 MWA for construction of build outs plus alteration to waiting restrictions
Old Farm Close Widening, Ridge Way, Haywards Heath	Access
Penland Farm, Balcombe Road, Cuckfield, Haywards Heath - 278 MWA	Licence - Other Minor Works
Land South of White Horse Lodge, Furzeland Way, Sayers Common	S278 MWA for site access plus footway
Barn Cottage, Scaynes Hill, Haywards Heath	Access
Buxshalls, Ardingly Road (B2028) Lindfield	S278 to modify existing access
Parish Lane, Pease Pottage	S278 MWA for temporary construction access
Cedars, Brighton Road, Pease Pottage, RH11 9AD	S278/38 for site access, footway and bus stop
Copthorne Junction A264, Copthorne	Modification to Roundabout to improve capacity
Land West of Wychwood, Turners Hill Road, Crawley Down	S278 for signal controlled crossing plus pedestrian improvements
Palmers Auto Centre, Turners Hill Road, Crawley Down	Site Access and footway works
Parcel L1 Land to North of A264, Copthorne	S278/38 Agreement for construction of earth bund

Worthing Borough

Location	Proposal
Portland Road, Worthing BN11 1QH	S278 for public realm works
Land at Former Caffyns Showroom, Goring Road, Goring-By-Sea.	Road Improvements
Boklok Site, Fullbeck Avenue, Worthing	S278 MWA for temp construction crossover
New Life Church, 113 Salvington Road, Worthing	S278 MWA for 2 vehicle crossovers plus relocation of school wig wag
Grand Avenue, Worthing	S278 for site access and footway works
25-26 West Parade, Worthing	S278 MWA for access closure

7. CIL payments and scheme summary

7.1 CIL Payments and scheme summary

The Charging Authorities, implementing the CIL in West Sussex, are the eight LPAs. Based on the development strategy in their Local Plan, they prepare evidence, including viability work, to establish if there is a funding gap to deliver the infrastructure needed to mitigate planned development over the plan period.

There are key stages that every authority is required to undertake when preparing the levy:

- Preliminary Draft Charging Schedule (Regulation 15)
- Draft Charging Schedule (Regulation 16)
- Submission
- Public Examination
- Adoption
- Implementation

The LPAs in West Sussex are at different stages of CIL preparation. Table I links to each charging authority's website and sets out the current stage of preparation.

Table I: Stage of CIL preparation at LPAs

Charging Authority	Status	Stage
Adur District	Not adopted	Council Decision not to implement CIL.
Arun District	Adopted	Adopted January 2020. Implemented 1st April 2020.
Chichester District	Adopted	Adopted January 2016. Implemented on 1st February 2016.
Crawley Borough	Adopted	Adopted July 2016. Implemented 17th August 2016.
Horsham District	Adopted	Adopted 26th April. Implemented 1st October 2017.
Mid Sussex District	Not adopted	Consulted on Preliminary Draft Charging Schedule in August/September 2015. No published timetable for CIL preparation.
South Downs NPA	Adopted	Adopted in September 2016. Implemented 1st April 2017
Worthing Borough	Adopted	Adopted in February 2015. Implemented October 2015. Revised CIL charging schedule adopted 20th July 2021.

The County Council works with the individual charging authorities to identify and prioritise projects, in their documents, to be funded or part funded by CIL.

Table J: CIL expenditure for 2024/25

Charging Authority	Parish	Type	Project	Amount Received
Chichester District Council	Chichester	Highways	RTPI Screens	£19,857



Table J showing RTPI along York Road on Bognor Road

8. Future spending priorities

As set out in relevant planning practice guidance and the CIL regulations, developer contributions will be prioritised and spent on infrastructure to support development across the area.

8.1 Highways and Transport

Contributions will be secured for sustainable transport improvements to mitigate the impact of development which could include pedestrian and cycle improvement schemes, traffic calming, safer routes to school schemes, bus infrastructure improvements to include real time passenger information, traffic regulation orders and public rights of way improvements.

For strategic development larger infrastructure improvements will be sought alongside sustainable measures which may include roundabout and junction improvements, relief roads, major cycle ways and access to public transport.

8.2 Education

Contributions for Early Years, Primary, Secondary, sixth form and special educational needs schools (SEND) will continue to be sought in the future. Future projects for education are set out in their planning school places document. The types of schemes which will be prioritised may include new schools, school expansions, new equipment, new and improved IT facilities, and any other scheme which would meet the demands of increased pupil numbers as a result of new development.

8.3 Libraries

The Library Service will deliver a wide range of schemes to mitigate the impact of development. This will include extensions to existing libraries, services within community facilities, increasing stock, the reconfiguration of spaces and a move to a digital service.

8.4 Fire Service

The Fire Service will deliver a wide range of schemes to mitigate the impact of development. This will include smoke alarms, equipment, expansion, or new fire stations.

8.5 Waste

The Waste Service will deliver a wide range of schemes to mitigate the impact of development. This will include the expansion, reconfiguration, or new waste facilities.

8.6 Flood Risk

The Flood Risk Service will deliver a wide range of schemes to mitigate the impact of development. This will include new or improved flood defences, flood alleviation and attenuation scheme, the day lighting of culverts and resilience improvements to protect homes, businesses, and highways.

Appendix A: S106 agreements signed in 2024/25 where the contribution amounts are not yet finalised

Adur District

Application Number	Location	Service
AWDM/1450/21	Land East Of 1 To 11 Mercury House, Ham Road, Shoreham-By-Sea, West Sussex	Education – Secondary Education - Sixth Form

Arun District

Application Number	Location	Service
WA/35/23/OUT	Land East of Wandleys Lane Fontwell	Education - School Transport

Crawley Borough

Application Number	Location	Service
DCO - TR020005	Gatwick Airport Northern Runway Project	Highways Highways Other

Mid Sussex District

Application Number	Location	Service
DM/22/0368	Mount Pleasant Nursery, Cansiron Lane, Ashurst Wood, East Grinstead, West Sussex, RH19 3SE	Education – Primary Education – Secondary Education - Sixth Form Libraries Highways
DM/24/0446	The erection of up to 90 dwellings with public open space, landscaping and sustainable drainage system (SuDS) and vehicular access point. All matters reserved except for means of access.	Education – Primary Education – Secondary Libraries Highways

Appendix B: Schemes for allocated funds which are not yet spent

Education – General

Adur District

Application Number	Project/Scheme	Money Allocated
AWDM/0935/13	Hybrid Sports Pitch - Swiss Gardens	£282,078.00

Arun District

Application Number	Project/Scheme	Money Allocated
F/7/15	Additional accommodation at St Philip Howard Secondary	£48,000.00

Chichester District

Application Number	Project/Scheme	Money Allocated
TG/14/00797/FUL	Parklands Phase 2 16-17	£416,187.66
CC/15/00743/OUT	North Mundham Primary School improvements	£365,456.00
(CC)13/04181/FUL	Parklands Phase 2 16-17	£22,745.00

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/2012/0441/FUL	Waterfield Primary School - Additional Places	£14,750.00
CR/2010/0703/FUL	Waterfield Primary School - Additional Places	£16,673.00
CR/2010/0266/FUL	Three Bridges Primary School	£59,126.00
CR/2009/0606/OUT	Waterfield Primary School - Additional Places	£55,523.66

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/07/2267	Improvements at Slinfold Primary	£14,273.44

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
HH/05/02005/OUT	Equipment at Oathall Community College	£11,242.00
10/01898/FUL	Burgess Hill Academy Bulge Class	£263,266.00
09/03697/OUT	New Secondary School Burgess Hill	£782,295.00
09/00602/FUL	Burgess Hill Academy Bulge Class	£78,600.00

Education – Primary

Adur District

Application Number	Project/Scheme	Money Allocated
AWDM/969/17	Additional equipment at Seaside Primary School	£1,316.00

Arun District

Application Number	Project/Scheme	Money Allocated
LU/47/11	White Meadows 17-18	£242,199.00
LU/355/10	Littlehampton Re organisation project	£859,845.00

Chichester District

Application Number	Project/Scheme	Money Allocated
15/02120/FUL	Small scale improvements at Southbourne Infant/Junior School	£44,389.00
NM/15/01857/OUT	North Mundham Primary School improvements	£33,092.35
HN/12/02692/FUL	North Mundham Primary School improvements	£28,668.00
CC/10/03490/FUL	Parklands Phase 2 16-17	£108,579.00

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/16/0871	Shower room at Storrington Primary School	£4,574.00
DC/12/0579	Southwater hut replacement	£96,494.38
DC/11/0657	Southwater hut replacement	£315,447.00
DC/09/1923	Southwater hut replacement	£38,954.00
DC/14/2582	Southwater hut replacement	£470,046.33
DC/14/1606	Southwater hut replacement	£21,299.00
DC/13/1474	Southwater hut replacement	£21,299.00
DC/13/0937	Southwater hut replacement	£79,906.00
DC/14/1943	Additional facilities at Shelley Primary	£136,244.00
DC/13/2042	Improvements at Slinfold Primary	£55,701.00
DC/15/0305	Equipment at St Mary's CE Primary	£11,156.00
DC/14/1478	St Peters primary - SEND Improvements	£27,836.00
DC/12/1172	Southwater hut replacement	£73,288.00
DC/13/0147	Improvements at Slinfold Primary	£110,074.00
DC/11/2619	Improvements at Slinfold Primary	£51,214.00
DC/11/2385	Improvements at Slinfold Primary	£102,822.00
DC/10/2070	Improvements at Slinfold Primary	£4,000.00
DC/10/0939	Improvements at Slinfold Primary	£370,095.00
DC/13/2379	Improvements at Slinfold Primary	£62,361.95
DC/13/2379	Improvements at Slinfold Primary	£59,617.34

Application Number	Project/Scheme	Money Allocated
DC/13/1346	Improvements at Slinfold Primary	£31,554.00

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
(WP)14/04662/ECO	Equipment at Fairway or Copthorne Junior Schools	£170,297.00
13/03312/OUT	Increased class size at Baldwins School	£131,971.00
12/02128/FUL	Manor Green Primary	£129,455.00
(LR) 12/04316/FUL	Expansion of places in Haywards Heath Locality	£657,008.00
08/02532/OUT	Expansion of places in Haywards Heath Locality	£217,133.00
DM/16/3119	Improvement project at St Augustines for secure lobby and staff admin extension	£162,809.00
12/03227/FUL	Crawley Down bulge class	£40,615.00
DM/17/0331	New School - Hurst Farm	£465,330.00
DM/16/1803	Expansion of places in Haywards Heath Locality	£391,729.00
DM/16/1312	Expansion at Northlands Primary School	£226,896.00
DM/15/4862	Equipment at Blackthorns	£32,243.00
DM/15/2923	equipment at Warden Park Primary School	£15,804.00
HH/01/00045/OUT	Northlandswood Hut 16-17	£16,626.00
12/00637/FUL	Hassocks infants Hut 16-17	£50,491.00
DM/1435/18	Equipment at Southway Junior School	£10,351.00
DM/205/17	Hygiene Facility at Southway Junior School	£136,660.00
DM/15/4379	Extension of Primary School east of Burgess Hill	£96,858.00
DM/15/0235	Hygiene facility at Southway Junior School	£10,994.00
14/02137/FUL	small scale improvements at Birchwood Grove and/or St Wilfreds Primary school	£49,750.00
DM/15/1511	Internal Improvements - St Peter's School - Phase 2 - Library and ICT Suite	£62,447.00

Worthing Borough

Application Number	Project/Scheme	Money Allocated
WB/06/1121	Worthing huts 16-17	£28,814.00
WB/06/1121	Worthing huts 16-17	£38,418.00

Education – Secondary

Arun District

Application Number	Project/Scheme	Money Allocated
Y/88/18	Additional accommodation at St Philip Howard Secondary	£144,380.00
Y/32/17	Additional accommodation at St Philip Howard Secondary	£70,692.00
Y/80/16/OUT	towards the expansion of St Philip Howard secondary school	£385,702.00
Y/19/16/OUT	Additional accommodation at St Philip Howard Secondary	£548,182.00
F/7/15/OUT	Additional accommodation at St Philip Howard Secondary	£152,483.00
P/125/14	Small scale improvements at the Regis School	£110,521.00
EP/95/08	Angmering AWP	£25,690.00
BN/32/15/OUT	Additional accommodation at St Philip Howard Secondary	£138,866.00
A/144/15/PL	Angmering Secondary School Expansion	£833,192.50

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/2015/0389/FUL	Ifield Community College Expansion	£268,866.53

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/13/2042	All Weather Pitch - Weald Secondary School	£60,089.00
DC/10/2633	All Weather Pitch - Weald Secondary School	£12,486.41
DC/09/0237	Millais - Replacement of Accommodation	£86,787.32
DC/13/0429	Forest Co-Ed conversion project	£74,315.81
DC/15/0305	Equipment at Tanbridge House School	£12,006.00
DC/13/0147	All Weather Pitch - Weald Secondary School	£165,998.27
DC/11/2385	All Weather Pitch - Weald Secondary School	£116,939.39
DC/13/2379	All Weather Pitch - Weald Secondary School	£67,118.64
DC/13/2379	All Weather Pitch - Weald Secondary School	£64,164.69
DC/13/1346	All Weather Pitch - Weald Secondary School	£34,401.40

Lewes District

Application Number	Project/Scheme	Money Allocated
(WP)14/04662/ECO	Imberhorne relocation project - Equipment	£65,734.71

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
(WP)14/04662/ECO	Imberhorne relocation project - Equipment	£183,276.00
13/03312/OUT	Imberhorne relocation project - Equipment	£140,618.00
DM/897/18	Small scale improvements at Warden Park Secondary School	£10,773.00
DM/1331/17	Small scale improvements at Warden Park Secondary School	£55,244.00
SDNP/15/04137/FUL	Expansion of Downlands Secondary School	£29,020.14
DM/16/3119	Additional facilities at Oathall Community College	£175,217.00
12/01540/OUT	Expansion of Downlands Secondary School	£501,094.00
13/03305/OUT	Expansion of Downlands Secondary School	£100,690.00
DM/17/0331	Expansion of Warden Park Academy	£500,812.00
DM/16/1803	Expansion of places in Haywards Heath Locality	£421,598.00
DM/16/1312	Expansion at Oathall Community College	£244,197.00
DM/15/5107	Supporting national curriculum at Oathall Community College	£25,705.00
DM/15/4862	Equipment at Oathall	£34,701.00
DM/1/3636	Equipment at Oathall Community College	£56,465.00
DM/15/2923	equipment at Oathall Community College	£17,009.00
DM/4979/18	Expansion of Downlands Secondary School	£1,082,554.00
DM/2739/18	Imberhorne relocation project	£2,421.00
DM/22/0732	New Secondary School Burgess Hill	£69,513.00
DM/21/3503	Additional facilities at Burgess Hill Academy	£2,997.00
DM/21/3311	Additional facilities at Burgess Hill Academy	£46,438.00
DM/20/0886	New Secondary School Burgess Hill	£25,075.00
DM/19/1895	New Secondary School Burgess Hill	£294,210.00
12/04048/FUL	Burgess Hill Academy Bulge Class	£34,753.00
12/02959/FUL	Burgess Hill Academy Bulge Class	£2,569.00
12/01532/OUT	New Secondary School Burgess Hill	£2,050,164.00
11/01821/FUL	Burgess Hill Academy Bulge Class	£3,962.00

Application Number	Project/Scheme	Money Allocated
11/01525/OUT	Burgess Hill Academy Bulge Class	£27,113.00
10/02315/FUL	Burgess Hill Academy Bulge Class	£164,084.00
DM/1435/18	Supporting the National Curriculum at Burgess Hill Academy	£11,140.00
DM/205/17	Additional facilities at Burgess Hill Academy	£147,075.00
14/03097/FUL	New Secondary School Burgess Hill	£23,208.00
BH/3006/14	New Secondary School Burgess Hill	£17,107.00
13/03617/FUL	Burgess Hill Academy Bulge Class	£34,679.00
13/03302/COU	Burgess Hill Academy Bulge Class	£3,962.00
DM/15/1511	Redevelopment of Oathall Community College to increase space	£129,629.00
DM/21/1524	New Secondary School Burgess Hill	£22,618.00
DM/19/3123	New Secondary School Burgess Hill	£64,532.00
DM/18/0509	New Secondary School Burgess Hill	£1,070,815.00
DM/15/1761	Equipment for Warden Park Secondary School	£6,372.00
DM/15/1161	Equipment at Warden Park Academy	£42,623.00

Worthing Borough

Application Number	Project/Scheme	Money Allocated
WB/06/1121	Worthing huts 16-17	£63,390.00
WB/06/1121	Worthing huts 16-17	£14,676.00

Education – Sixth Form

Arun District

Application Number	Project/Scheme	Money Allocated
Y/88/18	Additional accommodation at St Philip Howard Secondary	£33,822.00
Y/44/17	Additional accommodation at St Philip Howard Secondary	£60,673.00
Y/32/17	Additional accommodation at St Philip Howard Secondary	£16,560.00
Y/5/17	Additional accommodation at St Philip Howard Secondary	£42,757.00
Y/80/16/OUT	towards the expansion of St Philip Howard secondary school	£90,356.00
Y/19/16/OUT	Additional accommodation at St Philip Howard Secondary	£92,808.00
F/7/15/OUT	Additional accommodation at St Philip Howard Secondary	£35,721.00
P/125/14	Small Scale Improvements at the Regis School	£25,890.00

Application Number	Project/Scheme	Money Allocated
BN/32/15/OUT	Additional accommodation at St Philip Howard Secondary	£32,531.00
A/144/15/PL	Angmering Secondary School Expansion	£195,188.50

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/2015/0389/FUL	Furniture and equipment - Ifield Comm 6th form	£63,597.05

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/13/2042	All Weather Pitch - Weald Secondary School	£14,292.45
DC/10/2633	All Weather Pitch - Weald Secondary School	£4,861.00
DC/13/0147	All Weather Pitch - Weald Secondary School	£28,005.00
DC/11/2619	All Weather Pitch - Weald Secondary School	£7,466.00
DC/11/2619	The Weald 15-16	£2,904.00
DC/11/2385	All Weather Pitch - Weald Secondary School	£25,933.00
DC/10/0939	All Weather Pitch - Weald Secondary School	£93,311.00
DC/13/2379	All Weather Pitch - Weald Secondary School	£15,723.42
DC/13/2379	All Weather Pitch - Weald Secondary School	£15,031.42
DC/13/1346	All weather pitch - Weald Secondary School	£7,956.00

Lewes District

Application Number	Project/Scheme	Money Allocated
LW/14/0350	Improvements at St Paul's Catholic College	£15,399.05

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
(WP)14/04662/ECO	Imberhorne relocation project - Equipment	£42,935.00
DM/16/3119	Additional facilities at Oathall Community College	£41,049.00
DM/2739/18	Imberhorne relocation project	£567.00
DM/22/0732	New Secondary School Burgess Hill	£16,283.00
DM/20/0886	New Secondary School Burgess Hill	£5,875.00
12/04048/FUL	New Secondary School Burgess Hill	£8,140.00

Application Number	Project/Scheme	Money Allocated
12/02959/FUL	New Secondary School Burgess Hill	£602.00
11/01821/FUL	New Secondary School Burgess Hill	£928.00
11/01525/OUT	New Secondary School Burgess Hill	£6,351.00
DM/205/17	Additional facilities at Burgess Hill Academy	£34,456.00
14/03097/FUL	New Secondary School Burgess Hill	£5,436.00
BH/3006/14	New Secondary School Burgess Hill	£4,008.00
13/03617/FUL	New Secondary School Burgess Hill	£8,123.00
13/03302/COU	New Secondary School Burgess Hill	£928.00
DM/21/1524	New Secondary School Burgess Hill	£5,295.00
DM/19/3123	New Secondary School Burgess Hill	£15,117.00
DM/3105/17	Additional facilities at Burgess Hill Academy	£8,542.00

Fire Service – Monetary

Adur District

Application Number	Project/Scheme	Money Allocated
AWDM/0585/22	Smoke Alarm Project	£629.00
AWDM/0501/12	IEC Training & Infrastructure	£2,257.00
AWDM/1267/16	Smoke Alarm Project	£62.00
AWDM/0935/13	IEC Training & Infrastructure	£2,758.00
AWDM/0021/22	IEC Training & Infrastructure	£11,244.00

Arun District

Application Number	Project/Scheme	Money Allocated
Y/81/10	Littlehampton Fire Station Project	£3,903.56
Y/88/18	Littlehampton Fire Station Project	£1,092.00
Y/62/18	Fire Safety Equipment	£771.00
Y/91/17	Littlehampton Fire Station Project	£6,885.00
Y/92/17	Littlehampton Fire Station Project	£10,309.00
Y/44/17	IEC Training & Infrastructure	£2,335.00
Y/32/17	Littlehampton Fire Station Project	£531.00
Y/5/17	Littlehampton Fire Station Project	£1,371.00
Y/1/17	Littlehampton Fire Station Project	£1,353.00
Y/80/16/OUT	Smoke Alarm Project	£2,966.00
WA/44/17	Littlehampton Fire Station Project	£6,310.00
P/30/19	Redevelopment of Bognor Fire Station	£4,876.00
P/58/15	Smoke Alarm Project	£2,503.00
LU/116/21/PL	Fire Safety Equipment	£3,198.00
LU/47/11	Littlehampton Fire Station Project	£14,845.00
LU/355/10	Littlehampton Fire Station Project	£7,000.00

Application Number	Project/Scheme	Money Allocated
LU/330/18	Littlehampton Fire Station Project	£2,487.00
FP/102/16	Smoke Alarm Project	£843.88
FP/55/15	Littlehampton Fire Station Project	£453.79
WA/22/15	Littlehampton Fire Station Project	£11,150.00
BR/156/22/PL	Littlehampton Fire Station Project	£578.00
BE/176/21	Smoke Alarm Project	£1,070.00
BE/77/16/OUT	Littlehampton Fire Station Project	£1,465.00
BE/142/15/OUT	Littlehampton Fire Station Project	£2,766.00
BN/7/12	Littlehampton Fire Station Project	£6,389.00
BN/43/16	Smoke Alarm Project	£3,023.00
A/76/20	Littlehampton Fire Station Project	£2,483.00
A/40/18	Littlehampton Fire Station Project	£17,276.00
A/99/17	Littlehampton Fire Station Project	£5,884.00
A/142/16	Smoke Alarm Project	£495.00
AL/3/19	Smoke Alarm Project	£755.00

Chichester District

Application Number	Project/Scheme	Money Allocated
SY/15/02711/FUL	Smoke Alarm Project	£200.00
15/03720/OUT	IEC Training & Infrastructure	£2,592.00
SDNP/16/03737/FUL	Fire Safety Equipment	£307.14

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/13/1265	IEC Training & Infrastructure	£4,841.91
DC/15/2788	Horsham Fire Station Training Facility	£12,008.64
DC/14/2132	IEC Training & Infrastructure	£6,013.50
DC/2855/16	Fire Safety Equipment	£6,621.02
DC/14/1624	IEC Training & Infrastructure	£2,406.36
DC/13/0429	IEC Training & Infrastructure	£2,892.98
SDNP/14/04497/FUL	Smoke alarms 2021-22	£540.00
DC/16/1329	Fire Safety Equipment	£1,106.81
DC/13/2408	Smoke alarms 2021-22	£16,820.00
DC/16/0274	Horsham Fire Station Training Facility	£6,187.77
DC/15/1382	Horsham Fire Station Training Facility	£4,855.00
DC/15/0896	IEC Training & Infrastructure	£10,115.12
SDNP/14/01150/FUL	IEC Training & Infrastructure	£249.29

Lewes District

Application Number	Project/Scheme	Money Allocated
LW/07/0732	IEC Training & Infrastructure	£10,053.38

Worthing Borough

Application Number	Project/Scheme	Money Allocated
07/0916/FULL	IEC Training & Infrastructure	£217.00

Flooding

Arun District

Application Number	Project/Scheme	Money Allocated
A/76/20	Angmering Flood Risk Management Project	£8,778.00
A/76/20	Angmering Flood Risk Management Project	£9,162.00
A/122/19	Angmering Flood Risk Management Project	£35,430.00
A/40/18	Angmering Flood Risk Management Project	£63,564.00
A/99/17	Angmering Flood Risk Management Project	£15,591.60

Highways

Adur District

Application Number	Project/Scheme	Money Allocated
AWDM/1706/16	South Street Improvement Works	£48,394.00
AWDM/969/17	A259 Shoreham to Hove scheme	£10,020.00
AWDM/323/19	Traffic Regulation Order - Traffic calming scheme on Loose Lane	£7,598.00
L/229/04/TP	NCN2 link - Lancing Beach Green	£1,860.00
AWDM/2039/22	TRO Contribution - Installation of Loading Bay on Brighton Road	£9,025.00
AWDM/2039/22	A259 Shoreham to Hove scheme	£72,491.00
AWDM/0585/22	Hydrogen Bus Project	£71,297.00
AWDM/1450/21	TRO - Ham Road, Shoreham	£8,338.00
AWDM/1450/21	A259 Shoreham to Hove scheme	£124,030.00
AWDM/0204/20	TRO contribution Kingston Wharf Development, Shoreham	£8,369.00
AWDM/0204/20	improvements to the A27 Steyning and Hangleton junctions	£97,046.00
AWDM/0204/20	A259 Shoreham to Hove scheme	£130,239.00
AWDM/0204/20	A259 Shoreham to Hove scheme	£575,168.00
AWDM/0501/12	Shoreham High Street Access Improvements	£30,500.00
AWDM/0501/12	Norfolk Bridge Roundabout	£57,000.00
ADC/0175/10	Shoreham High Street Access Improvements	£1,260.00
AWDM/954/18	A259 Shoreham to Hove scheme	£72,520.00

Application Number	Project/Scheme	Money Allocated
AWDM/1340/14	Shoreham ATF2 Project	£41,000.00
ADC/0531/08	NCN2 link - Lancing Beach Green	£29,440.00
ADC/0604/07	NCN2 link - Lancing Beach Green	£1,138.00
ADC/07/0555	NCN2 link - Lancing Beach Green	£1,853.00
ADC/06/0371	NCN2 link - Lancing Beach Green	£975.00

Arun District

Application Number	Project/Scheme	Money Allocated
Y/103/18	TRO - at Grevatts Lane West to restrict access to west of property entrance (except emergency)	£7,860.00
Y/103/18	TRO - installation of bollards and signage to restrict vehicle movements along Grevatts Lane	£1,022.00
Y/81/10	Yapton to Barnham Cycle Route	£80,503.00
Y/81/10	Yapton to Barnham cycle route	£32,954.00
Y/91/17	791 - A259 Bognor Regis - Littlehampton Corridor Enhancement	£53,376.00
Y/91/17	791 - A259 Bognor Regis - Littlehampton Corridor Enhancement	£348,601.00
Y/91/17	791 - A259 Bognor Regis - Littlehampton Corridor Enhancement	£528,852.00
Y/92/17	791 - A259 Bognor Regis - Littlehampton Corridor Enhancement	£46,740.00
Y/92/17	791 - A259 Bognor Regis - Littlehampton Corridor Enhancement	£405,527.00
Y/92/17	791 - A259 Bognor Regis - Littlehampton Corridor Enhancement	£644,713.00
Y/44/17	Yapton-Barnham cycle route	£111,206.00
Y/5/17	Bilsham Rd Footpath	£101,299.00
Y/80/16/OUT	TRO for a 20mph speed limit in the vicinity of Church Lane	£6,468.00
Y/19/16/OUT	Towards waiting restrictions at the junction of the site access road and Burndell Road	£8,340.00
Y/19/16/OUT	resurfacing of Public Footpath 166	£9,531.00
Y/19/16/OUT	Yapton to Barnham Cycle Route	£23,829.00
F/7/15/OUT	Yapton to Barnham Cycle Route	£17,749.00
F/7/15/OUT	bus shelters with seating and RTPI	£40,000.00
WA/44/17	PROW Improvement - FP350	£65,000.00
P/76/16/PL	PROW Improvements - Bridleway 129, Pagham	£20,000.00
LU/271/11	Lyminster Bypass	£475,000.00
AL/87/21/PL	A29 Realignment	£79,202.00

Application Number	Project/Scheme	Money Allocated
BE/135/18	A259 Chichester to Bognor Regis Corridor scheme	£65,000.00
BE/135/18	A259 Chichester to Bognor Regis Corridor scheme	£132,500.00
BE/37/19	PROW - improvement of PROW running along southern boundary of site	£4,500.00
BE/142/15/OUT	TRO Contribution	£6,450.00
BE/142/15/OUT	PROW - improvement of PROW running along southern boundary of site	£57,818.00
BN/16/12	Yapton to Barnham Cycle Route	£15,000.00
BN/15/11	Barnham to Chichester Proposed Cycle Route 192	£59,250.00
BN/43/16	TRO - Waiting restrictions on Yapton Road if occupation of the development triggers onstreet parking	£7,651.00
A/99/17	A259 Strategic Improvements	£443,333.00
AL/61/13	Barnham to Chichester cycle route	£304,474.00
AL/39/13	Footpath Works - upgrading footpaths 296, 299 and 300	£40,070.58

Chichester District

Application Number	Project/Scheme	Money Allocated
12/02360	TRO Contribution	£17,307.00
12/02360	SRTS - March School	£262,453.00
WE/08/01208/FUL	CHEM Route Cycle Scheme	£4,160.00
EWB/14/01806/OUT	Selsey Tram Roundabout Improvement	£14,764.00
(TG) 12/01739/OUT	A285 Chichester to Tangmere scheme	£162,120.00
TG/11/04058/FUL	A285 Chichester to Tangmere scheme	£17,362.00
TG/14/00797/FUL	A285 Chichester to Tangmere scheme	£160,242.00
SB/07/05003/FUL	SRTS - Bourne Primary School	£6,762.04
SB/07/01168/FUL	SRTS - Bourne Primary School	£8,937.69
15/02120/FUL	CHEM Route Cycle Scheme	£42,290.00
14/2800/OUT	SRTS - Bourne Primary School	£186,585.00
SY/15/02711/FUL	Selsey active travel improvements	£7,990.00
NM/10/03529/FUL	PROW Scheme - North Mundham to Pagham cycle route	£107,172.00
NM/14/02300/FUL	A259 Chichester to Bognor Regis Corridor scheme	£244,768.00
MI/03310/11	Jubilee Cycle Path - Midhurst	£91,871.00
SDNP/14/03338/FUL	Jubilee Cycle Path - Midhurst	£30,800.00
11/03912/OUT	SRTS - Lavant School	£55,513.37
LV/08/01497/FUL	Maintenance of cycle link built by developer	£6,500.00
(CC)14/04301/OUT	NCN2 Westgate scheme	£58,588.00

Application Number	Project/Scheme	Money Allocated
(CC)14/04301/OUT	TRO - Brandy Hole Lane	£10,030.00
FB/10/00994/FUL	Fishbourne AIP Scheme	£22,750.00
FB/09/02431/OUT	CHEM Route Cycle Scheme	£36,727.00
15/02331/FUL	CHEM Route Cycle Scheme	£52,346.00
(EWB) 12/02461/FUL	Bracklesham Lane Pedestrian Crossing	£118,498.00
EB/11/03635/FULNP	TRO - speed limit reduction on Kings Drive	£8,000.00
D/12/04410/FUL	Selsey Tram Roundabout Improvement	£27,500.00
D/07/04732/FUL	Selsey Tram Roundabout Improvement	£12,025.00
d/1468/16	TRO Contribution	£7,000.00
CH/12/04778	SRTS - Bourne Primary School	£80,524.00
CH/09/04314/OUT	NCN2 Westgate scheme	£9,265.95
CH/14/01354/FUL	TRO - No Waiting Restriction area in vicinity of access to the Land on A259	£5,561.00
CH/13/01013/OUT	NCN2 Westgate scheme	£27,846.00
CC/13/00288/FUL	CHEM Route Cycle Scheme	£24,031.00
CC/12/01551	Upgrade Puffin crossing to a toucan crossing	£2,000.00
CC/11/04456/OUT	Cathedral Way Road Safety Scheme	£14,852.00
CC/10/03490/FUL	Speed Management scheme - Broyle Road, Chichester	£50,000.00
CC/10/03490/FUL	Puffin Crossing Maintenance	£25,000.00
CC/08/03533/OUT	Parking Study Contribution	£10,000.00
CC/08/03533/OUT	A285 Chichester to Tangmere scheme	£79,920.00
CC/07/04583/OUT	A259 Bognor Regis to Chichester scheme	£69,620.00
CC/07/01527	Traffic Regulation Order - Stockbridge Road	£3,000.00
CC/07/00824	TRO for parking restrictions in Quarry Lane	£2,500.00
CC/07/00824	Improvements at Quarry Lane/Bognor Road junction	£5,000.00
CC/07/00824	Implementing "Keep Clear" sign in Quarry Lane	£2,500.00
CC/06/03861	CHEM Route Cycle Scheme	£6,825.00
CC/06/00288/FUL	CHEM Route Cycle Scheme	£770.00
CC/05/00876/FUL	CHEM Route Cycle Scheme	£1,023.00
CC/17/02065	A285 Chichester to Tangmere scheme	£46,400.00
CC/15/00743/OUT	study of on-street car parking in and around the proposed development	£10,000.00
CC/15/00743/OUT	Improved cycle links on Oaklands Way	£80,000.00
CC/14/01018/OUT	Graylingwell cycle route 1b	£165,000.00
CC/13/00907/REM	TRN010 - Improved cycle links on Oaklands Way	£12,800.00

Application Number	Project/Scheme	Money Allocated
12/04147/OUT	Selsey Tram Roundabout Improvement	£58,455.00
BI/07/05640/FUL	Selsey Tram Roundabout Improvement	£46,320.00
AP/09/01441/OUT	CHEM Route Cycle Scheme	£5,606.00

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/2015/0552/CC37	Hazelwick junction improvement	£1,317,333.00

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/06/0420	Parish led scheme - PROW, Traffic Calming, SRTS	£1,560.00
DC/716/09	Crossing and Footpath Improvements - A283 Washington	£1,520.00
DC/12/0988	Crossing and Footpath Improvements - A283 Washington	£70,000.00
DC/08/2352	Crossing and Footpath Improvement - A283 Washington	£1,080.00
DC/05/0724	Installation of new footpath on Blakes Farm Road	£1,800.00
DC/05/0719	Installation of new footpath on Blakes Farm Road	£7,790.00
DC/14/1606	Installation of new footpath on Blakes Farm Road	£16,350.58
DC/14/1943	A24/A264 Great Daux improvements	£120,978.00
DC/13/2042	PROW - FP1434/1 Slinfold	£24,086.00
DC/04/2279	A281 crossing point with Downs Link improvements	£1,260.00
DC/04/1879	A281 crossing point with Downs Link improvements	£1,200.00
DC/11/1925	West Parade Horsham Contraflow	£2,115.00
DC/11/2136	West Parade Horsham Contraflow	£9,720.32
DC/09/2138	A24/A264 Great Daux improvements	£229,296.40
DC/09/2138	A24/A264 Great Daux improvements	£1,394,968.00
DC/06/0755	West Parade Horsham Contraflow	£1,775.00
DC/04/1712	West Parade Horsham Contraflow	£7,020.00
DC/05/0332	PROW 3513 Improvement	£520.00
DC/08/0316	Horsham to Crawley Quiet Lanes cycle route	£36,457.00
DC/08/0316	Horsham to Crawley Quiet Lanes cycle route	£4,860.00
DC/08/0316	Faygate Station - secure cycle storage facility	£12,152.00
DC/08/0316	Horsham to Crawley Quiet Lanes cycle route	£12,152.00

Application Number	Project/Scheme	Money Allocated
DC/14/1187	AEY128 – A264 Bewbush Roundabout	£21,635.37

Lewes District

Application Number	Project/Scheme	Money Allocated
LW/14/0350	Sustainable Transport Works - Burgess Hill	£63,815.89

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
DM/21/3805	A22 Corridor Improvements	£256,418.00
DM/21/3805	Worth Active Travel Improvements	£25,000.00
11/00649/FUL	Worth Active Travel Improvements	£46,330.00
WP/07/03303/C4REG	Money due on or before commencement of development No limitation date for spending	£14,400.00
DM/15/4094	A22 corridor improvements	£87,689.00
11/01332/OUT	Additional bus services in Turners Hill	£101,069.58
11/00722/FUL	Hydrogen Bus Project	£12,735.00
(LR) 12/04316/FUL	Linfield bus stop improvements	£19,000.00
(LR) 12/04316/FUL	Linfield bus stop improvements	£125,606.00
08/02532/OUT	Scheme IDs 186 & 213 - Scaynes Hill to Lindfield	£179,668.00
DM/16/5648	Scheme IDs 186 & 213 - Scaynes Hill to Lindfield	£33,900.00
DM/16/3119	Scheme IDs 186 & 213 - Scaynes Hill to Lindfield	£134,514.00
HH/12/04141/OUT	TRO - Cuckfield Road parking management	£17,830.00
DM/3777/17	PROW - Surface improvements along part of FP62Hu and FP62_1Hu	£16,320.22
14/01515/FUL	Sayers Common to Downlands School Cycle Route (Phase 2)	£6,118.00
DM/21/1881	South Road and Commercial Square	£5,140.00
DM/20/1388	South Road and Commercial Square	£14,825.00
DM/19/3619	South Road and Commercial Square	£53,600.00
10/02410/FUL	Rocky Lane Improvements	£64,600.00
10/02410/FUL	Rocky Lane Improvements	£0.00
DM/4837/18	South Road and Commercial Square	£168,082.00
DM/17/0331	South Road and Commercial Square	£384,320.00
DM/16/4496	South Road and Commercial Square	£803,641.75
DM/16/1803	PROW Improvement - 19dCU	£41,364.92
DM/16/1312	South Road and Commercial Square	£417,458.00
DM/15/5107	South Road and Commercial Square	£54,137.00
DM/15/3415	IT017 - Lindfield RTPi - Sunte Avenue	£11,811.60

Application Number	Project/Scheme	Money Allocated
DM/15/3415	PROW Improvement - 24LR & 47bCU	£44,092.05
14/00561/FUL	South Road and Commercial Square	£33,449.00
14/00398/FUL	South Road and Commercial Square	£8,200.00
DM/4979/18	TRO along Ockley Lane	£7,541.00
09/00102/FUL	Sayers Common to Downlands School Cycle Route (Phase 2)	£11,976.50
08/02181/OUT	Sayers Common to Downlands School Cycle Route (Phase 2)	£41,784.00
HA/04/02311/OUT	Sayers Common to Downlands School Cycle Route (Phase 2)	£52,294.79
HA/04/02311/OUT	Sayers Common to Downlands School Cycle Route (Phase 2)	£71,393.00
DM/279/19	Sayers Common to Downlands School Cycle Route (Phase 2)	£11,177.00
DM/15/3309	Sayers Common to Downlands School Cycle Route (Phase 2)	£16,371.21
DM/21/2992	IT013 - Crawley to East Grinstead Corridor RTPI Displays	£12,887.00
DM/20/0015	IT013 - Crawley to East Grinstead Corridor RTPI Displays	£17,374.00
DM/19/5211	A22 corridor improvements	£34,418.00
10/01317/OUT	IT013 - Crawley to East Grinstead Corridor RTPI Displays	£35,311.00
10/01317/OUT	400 bus service improvements	£229,604.00
GR/06/02205	IT013 - Crawley to East Grinstead Corridor RTPI Displays	£16,988.00
GR/04/01986/FUL	IT013 - Crawley to East Grinstead Corridor RTPI Displays	£7,690.00
GR/03/01321	IT013 - Crawley to East Grinstead Corridor RTPI Displays	£9,750.00
DM/3421/18	A22 corridor improvements	£13,495.00
DM/2336/17	Improvements to Station Approach	£4,116.00
DM/1935/17	STRS Estcots Primary School East Grinstead	£14,207.00
DC/1521/17	A22 improvements	£12,610.00
DM/16/5502	A22 Corridor Improvements	£80,331.00
DM/15/3614	A22 corridor improvements	£138,351.00
DM/15/0429	A22 Corridor Improvements	£254,678.00
DM/15/0429	A22 Corridor Improvements	£123,888.00
14/00294/FUL	A22 Corridor Improvements	£315,596.49
(CU) 12/03750/OUT	Whitemans Green roundabout	£5,522.30
DM/22/0732	Sustainable Transport Works - Burgess Hill	£62,430.00

Application Number	Project/Scheme	Money Allocated
DM/21/3503	Sustainable Transport Works - Burgess Hill	£9,288.00
DM/21/3385	Sustainable Transport Works - Burgess Hill	£72,067.00
DM/21/3311	Sustainable Transport Works - Burgess Hill	£30,634.00
DM/20/0886	Sustainable Transport Works - Burgess Hill	£67,464.00
DM/19/1895	Sustainable Transport Works - Burgess Hill	£243,812.00
12/02959/FUL	Sustainable Transport Works - Burgess Hill	£140.04
12/01532/OUT	Sustainable Transport Works - Burgess Hill	£1,638,886.00
12/01532/OUT	Sustainable Transport Works - Burgess Hill	£2,045,118.00
10/02315/FUL	Sustainable Transport Works - Burgess Hill	£134,332.00
10/01898/FUL	Sustainable Transport Works - Burgess Hill	£139,916.00
09/03697/OUT	Sustainable Transport Works - Burgess Hill	£730,665.00
09/00602/FUL	Sustainable Transport Works - Burgess Hill	£126,102.00
DM/1937/17	Sustainable Transport Works - Burgess Hill	£7,908.00
DM/205/17	Sustainable Transport Works - Burgess Hill	£122,890.00
DM/15/5108	Sustainable Transport Works - Burgess Hill	£10,000.00
DM/14/04492/FUL	Sustainable Transport Works - Burgess Hill	£271,402.00
DM/21/4235	SRTS Balcombe Primary	£56,685.00
DM/18/4541	SRTS Balcombe Primary	£56,363.00
DM/19/1001	TRO - Speed reduction London Road	£8,619.00

Worthing Borough

Application Number	Project/Scheme	Money Allocated
AWDM/0833/21	TRO - Goring Street development, Worthing	£7,715.00
AWDM/0055/13	Salvington Road, Worthing	£30,000.00
AWDM/0363/11	Durrington-Goring transport scheme	£88,232.00
AWDM/0365/11	Scheme ID 29 - Worthing Town Centre	£102,381.00
WB/10/0753/FULL	Railway Approach improvements	£17,086.00
EIAScoRampion	Hedgerow Works	£46,080.00

Application Number	Project/Scheme	Money Allocated
09/0266/FUL	Chesswood Road/Ladydell Road Crossing, Worthing	£14,684.00
wb/97/08	Railway Approach Improvements	£2,880.00
wb/1451/07	Railway Approach improvements	£2,400.00
WB/07/1009/FUL	Railway Approach improvements	£2,438.00
WB/06/0728	Cross Street - Railway Approach contra-flow cycle lane	£14,365.00
WB/06/0530	Railway Approach improvements	£38.00
WB/05/0245/OUT	Tesco bus frequency improvement	£210,000.00
WB/05/0245/OUT	Social Services Transport	£35,000.00
WB/05/0245/OUT	Passenger Transport Strategy	£10,000.00
WB/854/04	Chesswood Road/Ladydell Road Crossing, Worthing	£2,929.00
AWDM/0184/14	Durrington-Goring transport scheme	£31,651.00
AWDM/0281/13	Chesswood Road/Ladydell Road Crossing, Worthing	£2,119.00

Highways – Passenger Transport

Arun District

Application Number	Project/Scheme	Money Allocated
Y/19/16/OUT	Bus stops, shelters, RTPI on Burndell Road	£47,659.00
BE/45/04	U7 and 707 Bus Service Improvements	£298,415.00
AL/61/13	500 bus route service	£180,000.00

Chichester District

Application Number	Project/Scheme	Money Allocated
WH/15/03524/OUTEIA	Bus Stop Improvement - Westhampnett	£20,000.00
(SY)15/00490/FUL	Selsey active travel improvements	£287,414.00
O/21/03064/FUL	A259 Chichester to Bognor Regis Corridor scheme	£26,289.00
19/00619/OUT	A259 Chichester to Bognor Regis Corridor scheme	£26,289.00
15/02343/FUL	Towards the provision of two bus stop poles with real time passenger information displays on A259	£20,000.00
(CC)14/04301/OUT	Bus service serving West of Chichester strategic site	£455,538.00
CC/10/03490/FUL	bus services 55 and/or 60 or other equivalent services serving the land	£191,823.00
CC/07/00824	Bus Shelter - Quarry Lane	£5,000.00
CC/15/00743/OUT	Maintaining the bus service serving the area	£125,597.72

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/08/0316	2 New bus shelters and RTI	£48,609.00

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
WP/01/01290	Hydrogen Bus Project	£48,000.00
DM/16/1803	Provide an hourly bus service stopping at the development on either the current 31 or 39 services b	£266,961.00
DM/3022/18	A22 corridor improvements	£72,947.00
DM/18/5114	Public Transport Service Improvements - Northern Arc Burgess Hill	£312,986.00

Travel Plan Monitoring

Chichester District

Application Number	Project/Scheme	Money Allocated
CC/07/00824	Travel Plan Monitoring	£5,000.00

Libraries

Adur District

Application Number	Project/Scheme	Money Allocated
AWDM/969/17	Additional stock and shelving at Lancing Library	£2,300.00
AWDM/1706/16	Additional stock and shelving at Lancing Library	£8,995.00

Arun District

Application Number	Project/Scheme	Money Allocated
Y/32/17	Aldingbourne Tier 7	£6,875.00
Y/5/17	Aldingbourne Tier 7	£17,751.00
Y/1/17	Aldingbourne Tier 7	£8,383.00
Y/80/16/OUT	Bognor Library refurbishment	£37,267.00
Y/19/16/OUT	Aldingbourne Tier 7	£41,988.00
F/7/15/OUT	Aldingbourne Tier 7	£13,233.00
LU/47/11	Libraries CCTV Project	£5,594.06
LU/116/13	Libraries CCTV Project	£8,250.49
FP/92/04	Refurbishment of Bognor Library	£20,000.00
FP/171/18	Bognor Library refurbishment	£6,121.00
FP/102/16	Aldingbourne Tier 7	£10,362.18
FP/55/15	Bognor Library refurbishment	£4,288.91
BR/316/10	Bognor Library refurbishment	£1,506.00
BR/217/07	Stock - Bognor Library	£948.00

Application Number	Project/Scheme	Money Allocated
BE/37/19	Bognor Library refurbishment	£2,536.00
BE/122/11	Bognor Library refurbishment	£7,421.00
BN/43/16	Aldingbourne Tier 7	£37,122.00
BN/32/15/OUT	Aldingbourne Tier 7	£11,706.82
A/76/20	Libraries CCTV Project	£8,787.00
A/144/15/PL	Re configuration of Angmering Library	£37,229.00
AL/3/19	Aldingbourne Tier 7	£7,122.00
AL/8/16	Aldingbourne Tier 7	£5,680.00
AL/39/13	Bognor Library refurbishment	£22,866.00

Chichester District

Application Number	Project/Scheme	Money Allocated
WW/13/03286/OUT	Wittering's Library improvements	£10,318.00
(TG) 12/01739/OUT	Improvements at Chichester library	£11,737.00
TG/11/04058/FUL	Improvements at Chichester library	£2,081.00
TG/14/00797/FUL	Improvements at Chichester library	£27,086.00
(SY)15/00490/FUL	Selsey Library extension	£11,407.00
MI/03310/11	Libraries CCTV project	£9,760.49
11/03912/OUT	Improvements at Chichester library	£4,228.00
FB/10/00994/FUL	Improvements at Chichester library	£7,852.00
FB/09/02431/OUT	Improvements at Chichester library	£4,155.00
15/02331/FUL	Improvements at Chichester library (Phase 2)	£5,349.00
(FB)13/02278/OUT	Improvements at Chichester library	£3,436.00
(EWB) 12/02461/FUL	Wittering's Library improvements	£9,646.00
EWB/06/05935	Wittering's Library improvements	£1,017.00
D/12/04410/FUL	Improvements at Chichester library	£23,030.00
CC/13/00288/FUL	Improvements at Chichester library (Phase 2)	£2,968.00
CC/10/03490/FUL	Improvements at Chichester library	£32,857.00
CC/10/02034/FUL	Improvements at Chichester library	£6,098.00
CC/08/03533/OUT	Improvements at Chichester library	£44,781.11
CC/07/04583/OUT	Improvements at Chichester library (Phase 2)	£9,485.00
CC/15/00743/OUT	improvements at Chichester library	£33,784.00
(CC)13/04181/FUL	Improvements at Chichester library	£2,040.00
CC/13/03113/FUL	Improvements at Chichester library (Phase 2)	£3,805.00
BI/13/00284/FUL	Wittering's Library improvements	£3,790.00
12/04147/OUT	Wittering's Library improvements	£4,838.00

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/353/09	BIPC improvements at Crawley Library	£9,225.00
CR/2009/0322/FUL	BIPC improvements at Crawley Library	£1,875.00

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/10/1457	Storrington Library Refurbishment	£31,076.00
DC/17/0566	Horsham Library refurbishment	£4,287.36
DC/10/1314	Reconfigure Space - Storrington Library	£22,465.00
DC/12/0747	Reconfigure Space - Storrington Library	£5,899.95
DC/13/0617	Storrington Library Refurbishment	£6,681.00
DC/13/1474	Stock and equipment at Southwater library	£2,363.85
DC/13/1412	Horsham Library refurbishment	£16,439.01
DC/14/2132	Horsham Library refurbishment	£34,081.00
DC/13/0368	Horsham Library refurbishment	£9,731.34
DC/16/2917	Refurbishment of Billingshurst Library	£20,625.36
SDNP/12/04908/FUL	Storrington Library Refurbishment	£423.33
DC/13/1890	Horsham Library refurbishment	£7,499.88
DC/13/0429	Online booking platform for the public meeting spaces	£6,665.53
DC/07/2896	Horsham Library refurbishment	£2,075.00
DC/15/0611	Horsham Library refurbishment	£7,786.00
DC/13/2126	Horsham Library refurbishment	£11,417.95
DC/1140/17	Henfield Library Improvements	£4,333.00
DC/13/0787	Henfield Library Improvements	£51,351.84
DC/14/1478	Henfield Library Improvements	£3,379.85
DC/09/2101	Horsham Library refurbishment	£150,000.00
DC/16/1329	Horsham Library refurbishment	£3,069.34
DC/13/2408	Horsham Library refurbishment	£46,496.00
DC/13/0147	Libraries CCTV Project	£8,260.49
DC/16/0274	Refurbishment of Billingshurst Library	£19,750.80
DC/15/1382	Refurbishment of Billingshurst Library	£15,603.00
DC/15/0896	Refurbishment of Billingshurst Library	£28,995.59
DC/13/2379	Libraries CCTV Project	£6,482.87
DC/13/0735	Refurbishment of Billingshurst Library	£125,588.00

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
12/00672/OUT	Refurbishment of East Grinstead library	£12,041.00
11/00649/FUL	Refurbishment of East Grinstead library	£19,078.00
14/02000/OUT	Refurbishment of East Grinstead library	£5,365.00

Application Number	Project/Scheme	Money Allocated
14/01352/FUL	Refurbishment of East Grinstead library	£2,464.00
13/03312/OUT	Libraries CCTV Project	£13,761.00
DM/17/2710	Tourist Information and Citizen's Advice reception points East Grinstead Library	£5,839.00
12/02128/FUL	Haywards Heath improvements - Phase 2	£11,531.00
08/02903/FUL	Haywards Heath library improvements - Phase 2	£9,869.00
(HH) 12/01539/OUT	Haywards Heath library improvements - Phase 2	£4,822.00
10/02410/FUL	Haywards Heath library improvements - Phase 2	£16,664.00
HH/05/02335/OUT	Haywards Heath library improvements - Phase 2	£5,232.00
14/00398/FUL	Haywards Heath library improvements	£1,950.00
12/04326/FUL	Refurbishment of East Grinstead library	£2,461.00
12/00439/FUL	Refurbishment of East Grinstead library	£2,169.00
10/01317/OUT	Refurbishment of East Grinstead library	£30,025.00
09/02535/FUL	Refurbishment of East Grinstead library	£1,590.00
09/01053/FUL	Refurbishment of East Grinstead library	£7,122.00
07/03142/FUL	Internal improvements - East Grinstead Library	£8,868.00
GR/2926/14	Refurbishment of East Grinstead library	£2,169.00
14/01369/FUL	Refurbishment of East Grinstead library	£613.00
14/01370/FUL	Refurbishment of East Grinstead library	£920.00
13/04040/FUL	Refurbishment of East Grinstead library	£1,250.00

Worthing Borough

Application Number	Project/Scheme	Money Allocated
AWDM/0521/12	Durrington Library Refurbishment	£11,710.62
WB/0275/11	Libraries CCTV project	£49,562.96
WB/0275/11	Worthing Library improvements	£7,237.12

Payment No Longer Required

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
SV/04/2960/FUL	Scheme not required	£13,028.00
SV/04/2960/FUL	Scheme Not Required	£3,040.00
SV/05/00095/FUL	Scheme Not Required	£20,360.00
SV/05/00095/FUL	Scheme not required	£4,750.00

Appendix C: How funds have been spent

Education – Primary

Arun District

Application Number	Scheme/Project	Money Spent
BE/142/15/OUT	Safeguarding Improvements - South Bersted Primary School	£302,385.00

Fire Service

Adur District

Application Number	Scheme/Project	Money Spent
A/132/17	Smoke Alarm Project	£812.00
A/144/15/PL	CRMP modelling work	£3,377.00
A/46/19	IEC Training & Infrastructure	£873.00
AL/61/13	IEC Training & Infrastructure	£7,119.00
LU/47/11	IEC Training & Infrastructure	£3,090.19
P/134/16	CRMP modelling work	£3,853.00

Chichester District

Application Number	Scheme/Project	Money Spent
14/00748/OUT	IEC Training & Infrastructure	£659.00
CC/07/04583/OUT	Mobile communication equipment	£1,158.00
O/11/05283/OUT	Mobile communication equipment	£15,889.00

Crawley Borough

Application Number	Scheme/Project	Money Spent
CR/2009/0606/OUT	IEC Training & Infrastructure	£3,974.00
CR/2010/0018/FUL	IEC Training & Infrastructure	£3,091.00
CR/2013/0066	IEC Training & Infrastructure	£10,000.00

Mid Sussex District

Application Number	Scheme/Project	Money Spent
DM/18/0509	CRMP modelling work	£8,743.00
DM/19/3123	CRMP modelling work	£3,445.00

Highways

Arun District

Application Number	Scheme/Project	Money Spent
AL/3/19	A29 Improvement scheme	£216,681.00
AL/39/13	Footpath link - Westergate Street and Hook lane	£36,391.42
AL/39/13	A29 Realignment Scheme	£447,595.11
BE/37/19	A29 Realignment	£77,987.25

Application Number	Scheme/Project	Money Spent
LU/355/10	791 - A259 Bognor Regis - Littlehampton Corridor Enhancement	£165,377.00

Chichester District

Application Number	Scheme/Project	Money Spent
11/03912/OUT	5426 - A286 Lavant Road	£6,272.63
14/00748/OUT	5928 - Kirdford Road, Wisborough Green'	£77,153.00
EWB/06/05935	Podaris Transport Planning work	£4,095.00
EWB/14/01806/OUT	Traffic Calming Scheme in Earnley - Parish to Deliver (Phase 2)	£10,918.90
LV/2581/17	TRO 5426 - A286 Lavant Road	£6,835.00

Horsham District

Application Number	Scheme/Project	Money Spent
DC/09/1321	Podaris Transport Planning work	£1,524.00
DC/09/2138	West of Horsham Strategic Package	£6,244,305.00
DC/10/1457	Public Right of Way: Wiston Footpath 2704_1	£17,142.81

Mid Sussex District

Application Number	Scheme/Project	Money Spent
12/00637/FUL	Sayers Common to Downlands School Cycle Route (Phase 2)	£21,820.00
12/01540/OUT	Hurstpierpoint 5488 - traffic monitoring	£15,000.00
12/01540/OUT	Hurstpierpoint 5488 - traffic monitoring	£5,284.00
12/04032/OUT	Safety Improvements - Handcross Primary School	£15,000.00
98/00130	Nine RTPI displays delivered by Liz Robbins	£58,815.51
DM/18/2616	PROW - Surface improvements to PROW 8C	£16,040.00
DM/19/4549	Podaris Transport Planning work	£645.00
DM/20/2998	Podaris Transport Planning work	£3,736.00
HH/12/04141/OUT	Hurstpierpoint High Street Improvements	£50,382.00

Worthing Borough

Application Number	Scheme/Project	Money Spent
12/00637/FUL	Titnore Lane Pedestrian Crossing	£67,605.00

Libraries

Adur District

Application Number	Scheme/Project	Money Spent
ADC/0287/09	Shoreham Library Refurbishment	£29,355.00
AWDM/0501/12	Shoreham Library Refurbishment	£21,570.00
AWDM/0935/13	Shoreham Library Refurbishment	£29,182.00

Application Number	Scheme/Project	Money Spent
AWDM/1267/16	Shoreham Library Refurbishment	£4,213.00
AWDM/1267/16	Shoreham Library Refurbishment	£750.00
AWDM/1340/14	Shoreham Library Refurbishment	£27,387.00

Arun District

Application Number	Scheme/Project	Money Spent
FP/92/04	Bognor Library Refurb phase 1	£11,976.00

Mid Sussex District

Application Number	Scheme/Project	Money Spent
08/02181/OUT	eLibrary Improvements - Hassocks Library	£5,855.00
09/00952/FUL	eLibrary Improvements - Hassocks Librar	£2,099.00
12/00637/FUL	eLibrary Improvements - Hassocks Library	£4,702.00
HA/04/02311/OUT	New counter and display boards at Hassocks Library	£3,451.90

Worthing Borough

Application Number	Scheme/Project	Money Spent
AWDM/0055/13	Durrington Library Refurbishment	£14,522.00
AWDM/0184/14	Durrington Library Refurbishment	£10,160.00
AWDM/1727/14	Durrington Library Refurbishment	£5,016.00
WB/0275/11	Durrington Library Refurbishment	£37,716.88