Sussex PCP COSTS BREAKDOWN 2025/26

ADMINISTRATION COSTS

Description

Admin Charges	£ 1,364.09		
Sub total		£	1,364.09

Staffing Costs £ 69,623.50

Sub total		£	69,623.50

MEMBER TRAVEL EXPENSES

Panel Member	Amount	Description
Kathy Ballard	£80.10	Mileage/Travel
Mark Baynham	£83.70	Mileage/Travel
Carol Birch	£108.00	Mileage/Travel
Duncan Crow	£25.20	Mileage/Travel
Zack Ali	£21.60	Mileage/Travel
Christian Mitchell	£74.25	Mileage/Travel
Susan Scholefield	£161.55	Mileage/Travel
Sub Total		£554.40

Total Panel Expenditure £ 71,541.99