

West Sussex County Council Infrastructure Funding Statement for 2023/24

December 2024

Summary

The Infrastructure Funding Statement for West Sussex County Council sets out the income and expenditure relating to Community Infrastructure Levy (CIL) funds and Section 106 agreements, in the form of developer contributions, for the financial year 2023/24. It provides details for each of the key service areas that funds are collected on behalf of, and how this money has been applied to projects in the year. It also provides details of infrastructure provided under Section 278 agreements. Finally, it sets out current spending priorities for each service area.

Contents

Summary	i
1. Introduction	1
1.1 What are developer contributions?.....	1
1.2 Collection of CIL and S106 funds.....	1
1.3 Scope of the IFS report	2
1.4 Financial reconciliation.....	2
1.5 Allocation of S106 funds	2
1.6 S106 Monitoring Fee	3
1.7 Particulars of the IFS report	3
2. West Sussex County Council Services	5
2.1 Highways and Transport	5
2.2 Education	7
2.3 Libraries.....	7
2.4 Fire Service	7
2.5 Waste.....	8
2.6 Flood Risk Management.....	8
3. Infrastructure Delivery Plans	9
4. Section 278 Highway Agreements	10
5. Section 106 Report	11
5.1 New Section 106 Agreements for 2023/24	11
5.2 Money received during 2023/24	11
5.3 Unallocated money received prior to 2023/24.....	12
5.4 Non-monetary contributions entered into during 2023/24.....	13
5.5 Funds which have been allocated but not spent in 2023/24	17
5.6 Money spent during 2023/24	17
6. Section 278 Report	19
6.1 New Section 278 Agreements	19
6.2 Adopted Section 278 Agreements.....	22
7. CIL payments and scheme summary	27
7.1 CIL Payments and scheme summary.....	27
8. Future spending priorities	29
8.1 Highways and Transport	29
8.2 Education	29
8.3 Libraries.....	29
8.4 Fire Service	29
8.5 Waste.....	29
8.6 Flood Risk	30

Appendix A: S106 agreements signed in 2023/24 where the contribution amounts are not yet finalised	31
Appendix B: Schemes for allocated funds which are not yet spent	32
Education – General.....	32
Education – Primary.....	33
Education – Secondary	35
Education – Sixth Form	38
Fire Service – Monetary	39
Highways	40
Travel Plan Monitoring.....	47
Libraries	48
Payment No Longer Required	49
Appendix C: How funds have been spent.....	50
Education – Primary.....	50
Education – Secondary	50
Education – Sixth Form	51
Education – General.....	50
Fire Service	51
Highways	51
Libraries	52

1. Introduction

The Community Infrastructure Levy (Amendment) (England) (No 2) Regulations 2019 amended the Community Infrastructure Levy Regulations 2010 and introduced a requirement for all authorities who receive developer contributions to produce an infrastructure funding statement (IFS) on an annual basis.

The IFS must include details of developer contributions collected, allocated, and spent during the financial year by that authority.

1.1 What are developer contributions?

Developer contributions is a collective term mainly used to refer to the Community Infrastructure Levy (CIL) and Planning Obligations (commonly referred to as 'Section 106' or 'S106' obligations after Section 106 of the Town and Country Planning Act 1990). These are planning tools that can be used to secure financial and non-financial contributions (including affordable housing), or other works, to provide infrastructure to support development and mitigate the impact of development.

The Planning Act 2008 (as amended) and the Community Infrastructure Levy (CIL) Regulations 2010 (as amended) provide the powers for local planning authorities, or "charging authorities", to choose to develop and charge CIL on development in their area. It also sets out the legal tests regarding the use of S106 planning obligations. West Sussex County Council (WSCC) works with all our district and borough authorities to identify infrastructure mitigation that is required in the form of S106 contributions, as well as with our charging authorities to identify and prioritise schemes for CIL funding.

WSCC, as the Highway Authority, also determines Section 278 (S278) requirements where relevant, which enables infrastructure to be provided by developers using S278 Agreements in addition to CIL or S106 contributions.

The IFS must include details of S106 and CIL funds collected, allocated and spent during the financial year by that authority. Additionally, it can report on S278 infrastructure and so details of these agreements are also included here.

1.2 Collection of CIL and S106 funds

CIL is collected by the Charging Authorities and WSCC has individual arrangements in place with each of these authorities which provides for the identification of schemes considered desirable for funding by CIL and their prioritisation.

The collection of S106 money also has individual arrangements across each of our district and borough council areas. In some districts (including boroughs) we collect the funds ourselves directly from the developer/landowner, whilst in others the districts collect the funds on our behalf. In those areas where the district is collecting the funds on our behalf then they will pass them to us under localised arrangements to do so.

We are only reporting on funds that have been paid to ourselves, either directly from the development or indirectly from the district irrespective of whether the funds are being reported as collected, allocated or spent in the financial year 2023/24. S106 payments that have been made to our district authorities and which are still held there are reported in the IFS for that district. There will be some payments which will appear in both IFS reports when the payment has passed from the district to WSCC in the current financial year so care will need to be taken when considering any summary figures from either the district or our own IFS statement to avoid double-counting.

1.3 Scope of the IFS report

The IFS is only reporting on funds which relate to the current reporting year, unless specifically required to do otherwise (such as section 3 (c) which relates to funds received before the reporting year).

Consequently, more recent payments or allocations made after 1st April 2023 will not be reported on in this document.

In addition to financial S106 contributions, there are also non-financial obligations, such as the completion of a road scheme by a developer, or the provision of land for the creation of a new school. These non-financial obligations will also be reported in this document and are listed in Table D.

It is possible that a S106 agreement may relate to an application which is the subject of an Appeal by the applicant. If the appeal has yet to be determined at the time of publication of the IFS then the S106 will be included in the tables below.

1.4 Financial reconciliation

Our S106 database, which tracks the progress of sites that have planning permission associated with a S106 Agreement, is regularly reconciled with our financial records to ensure that all payments made to West Sussex County Council for developer contributions are accurately reflected in the S106 database. Records are updated throughout the year, so payments made in 2022/23 may be added retrospectively after 1st April 2024.

We have ensured that payments added retrospectively are captured in this IFS; however, it is still possible for notification of a payment by a developer to reach us after we have run the requisite reports. If we are notified of these omissions in our tables then we will publish an addendum.

1.5 Allocation of S106 funds

The CIL Regulations that set out the particulars of the IFS statement require the collecting authority to report on allocated funds in sections (e) and (g) of Part (3) of the Regulations. However, the Regulations have not provided a definition for the term "allocation" meaning that there can be a varying interpretation as to what an allocated payment is referring to.

The S106 agreements themselves will usually state how the S106 payment must be used in broad terms. It will always state the area of

infrastructure that is being funded, such as Highways, Education, and others, and will also usually provide some detail of what the scheme is that the money is funding – such as pedestrian improvements on the High Street, or equipment at St John’s School for example.

It can be argued that this is not an allocation of funding; it is merely setting out what the funds are to be used for. We have taken the view that “allocation” is referring to a later point, the stage at which a project has been identified by the service area (such as a zebra crossing on the High Street, or new tablets for St John’s School) and taken forward for consultation and formal approval in line with our governance arrangements for each of our service areas. This IFS report therefore reports on allocated funds under this definition.

This is a late stage within the delivery timescales of a project, and many steps are passed before this point is reached. So, many S106 payments are already earmarked for particular projects but are only shown in this IFS as “unallocated” funds. It must be noted that most of these funds are therefore already earmarked for schemes which are currently at the earlier stages of formal approval and allocation of the funding required for them. Future statements will provide this information.

1.6 S106 Monitoring Fee

The CIL Regulations state that it is acceptable to take a fee for the monitoring of S106 funds, including the provision of the annual IFS statement.

WSCC introduced its S106 monitoring fee in April 2020, and the funds are reported on in Table A and Table B, as per the IFS requirements. The Regulations state that only fees which are represented as obligations within the S106 agreement need to be reported on, however we have reported both obligations and fees here.

1.7 Particulars of the IFS report

There are a proportion of S106 Agreements which state that a financial obligation must be paid but the amount of the obligation is not specified in the Agreement itself. This is because the planning permission has only an outline permission and the final dwelling mix between houses and flats has not yet been set. WSCC calculates its contributions based on the size and numbers of houses and flats in a development and consequently these are not yet determined at the outline planning permission stage when the S106 Agreement is signed so a figure for the contribution is not finalised at this point.

The CIL Regulations recommend that “where the amount of money to be provided under any planning obligation is not known, an authority must provide an estimate”. However, as stated above, until the housing mix of the development is finalised then the contribution amounts cannot be determined. Any estimates could be considerably inaccurate once the actual housing mix is submitted. Hence, an estimate is not provided here and the summary figures in the reports below for Part 3, Section (a) will exclude contributions due from these developments. They are however listed in Appendix A for transparency.

Part 3, section (h) (ii) of the CIL Regulations requires the reporting authority to include details of “the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)”.

The financial arrangements for our S106 schemes have not required an element of repaying borrowed funds and hence there is nothing to be reported in this regard.

Deeds of Variation to the original S106 agreement will sometimes occur. In a few instances this can amend the value of the contribution sought by WSCC. If the Deed of Variation was signed in the same year as the original agreement the varied amount will be reported in Schedule 2 Part 3 A of the IFS. However, if the Deed of Variation was signed in a subsequent monitoring year this new amount will not be reflected or reported in the current IFS or retrospectively updated in a previous IFS.

2. West Sussex County Council Services

WSCC is responsible for several key service areas; these include Highways and Transport, Education, Libraries, Fire, Flood Risk Management, and Waste. This section will outline how developer-funded schemes are prioritised and programmed across each of these areas. Each Service is responsible for ensuring that the prioritisation of schemes help to deliver corporate ambitions and intentions, including the three priorities of the Future West Sussex Plan (giving children the best start in life, championing the West Sussex economy, and promoting independence in later life) and the objectives of the relevant corporate strategy or plan for that service area.

2.1 Highways and Transport

As the Local Transport Authority (LTA) for West Sussex, WSCC is responsible for providing advice on areas such as road safety, accessibility, highway capacity, freight, public transport, and opportunities to improve access for pedestrians and cyclists and identify where improvements to the Public Rights of Way network could take place. This is so that we can deliver the objectives of the Local Transport Plan of: promoting economic growth; tackling climate change; promoting access to services; employment and housing and improving safety; security and health. Infrastructure requirements will be based on the County Council's aims, objectives and strategic priorities for transport set out in the West Sussex Transport Plan 2011-2026 (WSTP).

The County Council produces an Annual Delivery Programme (ADP) which details planned schemes on our roads and footways, including bridges and public rights of way to meet the aspirations outlined above.

Developer-funded schemes (whether full or partly funded) are included in the ADP through the following:

- **Strategic Transport Investment Programme (STIP):** Strategic schemes (i.e., those 'larger than local' schemes of c£1m or more) that address statutory matters, such as safety, or that support the delivery of County Council priorities. Schemes are identified, assessed, and prioritised on a countywide basis. The STIP is reviewed and rolled-forward on an annual basis.
- **Local Schemes:** Smaller 'top-down' schemes (i.e., those under c£1m) that address statutory matters, such as safety, or that support the delivery of WSCC priorities. Schemes are identified, assessed, and prioritised on a countywide basis.
- **Development Schemes:** Highway and transport schemes that are fully funded by developers to support the delivery of new development. The nature and cost of each scheme is prescribed in the relevant s106 agreement. WSCC has a duty to deliver such schemes.
- **Community Schemes:** Smaller 'bottom-up' schemes identified by members, the town and parish councils, residents, and other local and community groups. Potential schemes (that are supported by the local member and which have community support) are assessed by officers

and subject to approval by the County Local Committees (CLC).
CLC-approved schemes are prioritised on a countywide basis.

Contributions collected for highways are used either towards the STIP schemes, local schemes, or community schemes, depending on priorities for the local area.



New RTPI (Real-time Passenger information) stands in County Oak delivered using S106 funds



Chidham Lane, Chidham footway and layby improvements delivered using S106 funds; the picture shows the pedestrian improvements along this stretch of road near the school

2.2 Education

As the Local Education Authority (LEA), WSCC has a statutory responsibility to provide education for all children of school age (four to 16 and up to 25 for those with special educational needs and/or disabilities as outlined in the Special Needs and Disabilities SEND code of practice 0-25 2014), and to ensure sufficient nursery education for three- and four-year-olds. Further information is contained in [Planning for School Places 2023](#), which is updated annually, and [Start a Childcare Business](#).

Education is covered by capital spending and developer contributions are allocated to prioritised projects, with funds being drawn down at the end of each financial year in accordance with the schemes identified in the capital programme.

We collect contributions towards Early Years, Primary, Secondary, Sixth Form, and SEND, and funds collected for these purposes cannot be interchanged (meaning money collected for Early Years cannot be spent on Secondary education for example). Larger contributions are used towards building new schools or expansion projects, whilst smaller sums are put towards additional equipment or facilities at local schools. SEND Education funds are currently reported under "Education – General" but next year we will be able to provide specific information regarding SEND monies collected and allocated.

2.3 Libraries

WSCC has a statutory duty to provide a public library service and there is a need to ensure the community has access to library services when new development is proposed.

Schemes are identified, assessed, and prioritised as necessary by the Library Service, in line with the specific requirements of the contributions collected. Future priorities for the service are outlined in 'West Sussex Library Service: An overview of our current position and future direction', December 2014.

Contributions towards Libraries are collected towards new libraries, expansion of existing facilities, or in new large developments we are developing our Tier 7 library system to include facilities within new community halls.

2.4 Fire Service

The WSCC Fire and Rescue Service is required to identify risks in the communities of West Sussex, and match resources to those risks. WSCC is currently working on a strategy to identify requirements and need for additional infrastructure.

New developments are required to make a fair and proportionate contribution towards the provision of new firefighting services or facilities to enable the fire authority to meet its statutory requirements and prescribed standards of fire cover for the area, as set out in the Fire and Rescue Services Act 2004. Improvement schemes are identified, assessed, and prioritised as necessary by the Fire Service. Approval of the Capital Programme is by WSCC. The Communities and Public

Protection Strategy 2016-2020 outlines the future priorities for the service. (See [Fire and Rescue Service Integrated Risk Management Plan](#).)

Contributions are used towards building new fire stations, the expansion of existing facilities, investment in new technology/equipment or towards smaller localised projects such as the provision of preventative safety equipment for vulnerable people such as smoke alarms for the hard of hearing.

2.5 Waste

As Waste Disposal Authority (WDA) for West Sussex, WSCC has the statutory duty to manage the treatment of waste in an economic, efficient, and environmentally sensitive way which means they are responsible for arranging for the disposal of household waste collected across the County.

Schemes are identified, assessed, and prioritised as necessary in line with the Joint Materials Resource Management Strategy for West Sussex (2005-2035) – under review.

2.6 Flood Risk Management

WSCC, as Lead Local Flood Authority (LLFA), is the risk management authority responsible for local flood risk defined as flooding from surface water, groundwater, and ordinary watercourses. Further information on projects and policies can be found at [Flood Reports, Projects, and Policies](#).

3. Infrastructure Delivery Plans

The Local Planning Authorities (LPAs) in West Sussex are required to publish Local Plans which are positively prepared, justified, effective, and consistent with National Policy. To ensure new development is delivered sustainably and development and infrastructure needs are met, the infrastructure, facilities, and service needs of existing and new residents and businesses must be properly planned for. The National Planning Policy Framework (NPPF) Paragraph 20 sets out that Local Plans “should set out an overall strategy for the pattern, scale and quality of development, and make sufficient provision for ... infrastructure for transport, telecommunications, security, waste management, water supply, wastewater, flood risk and coastal change management, and the provision of minerals and energy (including heat)” as well as “community facilities (such as health, education and cultural infrastructure)”. NPPF Paragraph 26 also sets out the importance of joint working, “In particular, joint working should help to determine where additional infrastructure is necessary, and whether development needs that cannot be met wholly within a particular plan area could be met elsewhere”.

All LPAs in West Sussex prepare an Infrastructure Delivery Plan (IDP) alongside their Local Plan, this is an evidence base document that sets out what infrastructure is required to support new growth across their plan area, helping to demonstrate the deliverability of sites in the Local Plan. WSCC and other infrastructure providers contribute to the preparation of the IDP document with indicative mitigation requirements and costs. It is prepared at a point in time so does not reflect changing circumstances and needs so should be updated and is only used as a starting point for discussions as development sites come forward.

The infrastructure requirements that WSCC feed into the IDPs are based on the requirements for each of our services as outlined in Section 2.

4. Section 278 Highway Agreements

Additional legal agreements that can fund infrastructure are Section 278 (S278) Agreements. These are legally binding agreements made under the Highways Act 1990 between Local Highway Authorities (WSCC) and developers. S278 Agreements are required to secure alterations or improvements to the existing public highway. To deliver these improvements, developers must obtain approval for the detailed design of the works from the highway authority and enter into a S278 Agreement that sets out how the works are to be delivered.

5. Section 106 Report

5.1 New Section 106 Agreements for 2023/24

We report here on the total amount of money to be provided under any planning obligations which were entered into during the reported year.

Table A: The value of contributions in Section 106 Agreements signed in 2023/24

Service	Total Value
Education - Early Years	£684,775.00
Education - General	£83,034.00
Education - Primary	£19,358,506.00
Education - School Transport	£355,351.00
Education - Secondary	£3,551,977.00
Education - SEND	£102,698.00
Education - Sixth Form	£594,480.00
Fire Service - Monetary	£18,335.00
Highways	£7,248,130.80
Highways - TP Monitoring Fee	£90,500.00
Libraries	£436,107.00
Other	£80,000.00
S106 Monitoring Fee	£53,920.00
Total	£32,657,813.80

These totals include funds due to be collected either by ourselves or our LPAs on our behalf.

The table does not include contributions where the sums of money are not finalised in the S106 agreement, as explained in Section 1.7. A list of these planning permissions is provided in Appendix A. It also excludes any planning applications that were subsequently dismissed at appeal.

5.2 Money received during 2023/24

We report here on the total amount of money under any planning obligations which was received during the reported year.

Table B: Section 106 funds received by West Sussex County Council in 2023/24

Service	Money Received
Education - Early Years	£663,423.00
Education - General	£2,150,925.00
Education - Primary	£6,056,278.66
Education - Secondary	£7,315,748.00
Education - Sixth Form	£1,549,918.00
Fire Service - Monetary	£36,642.29
Flooding	£9,162.00
Highways	£6,723,984.51
Highways - TP Monitoring Fee	£26,329.00
Libraries	£830,101.53
S106 Monitoring Fee	£19,860.00
Total	£25,382,371.99

5.3 Unallocated money received prior to 2023/24

We report on the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority.

Table C: Total of unallocated Section 106 money

Service	Money Available
Education - Early Years	£698,975.08
Education - General	£5,900,608.85
Education - Primary	£27,877,121.02
Education - Secondary	£26,629,997.58
Education - Sixth Form	£3,930,439.77
Fire Service - Monetary	£54,218.90
Flooding	£24,369.60
Highways	£5,214,141.03
Highways - TP Monitoring Fee	£31,688.10
Libraries	£3,302,373.13
Other	£53,488.00
S106 Monitoring Fee	£40,400.00
Total	£73,757,821.06

As explained in Section 1.5 the majority of unallocated WSCC funds are already informally earmarked for schemes and will be put forward for inclusion in our capital programme once they have been formally approved, in line with our standard governance arrangements.

5.4 Non-monetary contributions entered into during 2023/24

We report here on the summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year.

Table D: Non-monetary contributions in signed Section 106 agreements

Adur District

Location	Contribution
Land South of West Street and West of Loose Lane, Sompting, West Sussex	West Street/Site Access
Land South of West Street and West of Loose Lane, Sompting, West Sussex	Loose Lane/Site Access
Land South of West Street and West of Loose Lane, Sompting, West Sussex	Loose Lane Traffic Calming Scheme (signage and lining)
Land South of West Street and West of Loose Lane, Sompting, West Sussex	Loose Lane Traffic Calming Scheme (speed bumps)
Land South of West Street and West of Loose Lane, Sompting, West Sussex	Dankton Lane/Site Access
Land South of West Street and West of Loose Lane, Sompting, West Sussex	Dankton Lane/A27
Land South of West Street and West of Loose Lane, Sompting, West Sussex	Pedestrian Improvements (West Sompting proposed pedestrian remedial improvement)
Land at Former 5 Brighton Road, Shoreham-by-Sea, West Sussex	Highway Works - new kerb line, widened footway and dedication of land to facilitate the future delivery of segregated footway and cycleway along A259
Land at Former 5 Brighton Road, Shoreham-by-Sea, West Sussex	Travel Plan
Land at Former 5 Brighton Road, Shoreham-by-Sea, West Sussex	PROW Improvement Works to footpath 3556
69 - 75 Brighton Road, Shoreham-by-Sea, West Sussex, BN43 6RE	Travel Plan
69 - 75 Brighton Road, Shoreham-by-Sea, West Sussex, BN43 6RE	Tenure Notice
69 - 75 Brighton Road, Shoreham-by-Sea, West Sussex, BN43 6RE	Safeguarded Land

Arun District

Location	Contribution
Regis Centre Car Park, Belmont Street, Bognor Regis, PO21 1LE	Highway Works
Land west of Lidsey Road (A29), Lidsey, PO22 9RG	Travel Plan
Land to the rear of Meadow Way, Westergate, West Sussex	Travel Plan
Land at Ford Airfield Ford	Travel Plan

Location	Contribution
Land at Ford Airfield Ford	Travel Plan Co-ordinator
Land at Ford Airfield Ford	Employment Zone Travel Plan
Land at Ford Airfield Ford	Highway Works Scheme
Land at Ford Airfield Ford	Yapton Road Access
Land at Ford Airfield Ford	Ford Lane Access
Land at Ford Airfield Ford	Ford Road Access Works
Land at Ford Airfield Ford	Ford Lane/North End Road Improvement
Land at Ford Airfield Ford	B2233/North End Road Improvement
Land at Ford Airfield Ford	Bilsham Road/B2233 Improvement
Land at Ford Airfield Ford	Ford Lane Pedestrian Connection
Land at Ford Airfield Ford	Horsemere Green Lane Pedestrian Access & Bus Infrastructure Improvements
Land at Ford Airfield Ford	Church Lane Pedestrian/Cycle Connection
Land at Ford Airfield Ford	Rollaston Park & Burndell Road Pedestrian & Bus Service Infrastructure Improvements
Land at Ford Airfield Ford	Yapton Cycle Route Improvements
Land at Ford Airfield Ford	Ford Road Cycle Scheme Works
Land at Ford Airfield Ford	Footpath 206 Connection
Land at Ford Airfield Ford	Public Rights of Way
Land at Ford Airfield Ford	On-site Bus Provision
Land at Ford Airfield Ford	Lorry Routing for Employment Zone
Woodgate Centre, Oak Tree Lane, Woodgate, PO20 3GU	Estate Roads Work Scheme
Woodgate Centre, Oak Tree Lane, Woodgate, PO20 3GU	E-W Link
Woodgate Centre, Oak Tree Lane, Woodgate, PO20 3GU	A29/B2233 Memorial Roundabout Interim Junction Improvement
Woodgate Centre, Oak Tree Lane, Woodgate, PO20 3GU	Travel Plan
Woodgate Centre, Oak Tree Lane, Woodgate, PO20 3GU	Car Club Parking Space
South Coast Skip Hire, Unit H9-H10 Ford Road, Arundel, BN18 0BD	Lorry Routing
Land at Oldlands Farm, Newlands Road, Bognor Regis, PO22 9NN	Travel Plan
Land adjacent to Highfield House, Yapton Road, Barnham, PO22 0AZ	Travel Plan

Chichester District

Location	Contribution
Land East of Broad Road, Broad Road, Nutbourne, West Sussex	Safeguarded Land - Chidham Shared Cycle Lane
Land East of Broad Road, Broad Road, Nutbourne, West Sussex	Travel Plan Statement
Land North Of Highgrove Farm, Main Road, Bosham, West Sussex	Barnside Shared use link
Land North Of Highgrove Farm, Main Road, Bosham, West Sussex	Highway Works Scheme
Land North Of Highgrove Farm, Main Road, Bosham, West Sussex	Travel Plan
Charmans Field, Marsh Lane, Runcton, West Sussex	<p>Highways - means the provision of the following on the existing public highway:</p> <ul style="list-style-type: none"> a) New two-way access into the development from Lagness Road; b) Provide both bus stops on Lagness Road with RTPI (North and South); c) New bus shelter and relocate the existing bus stop on the western side of the new access to the eastern side of the new access on Lagness Road d) Right hand ghost lane; e) New footway to wrap around the access and extend to the west to meet an informal crossing point with refuge island to meet a newly constructed 2m footway on the southern side of Lagness Road to link to the bus stop here. As per plan: proposed site access, ghost island right turn arrangement A355-007-P1; f) New 3m wide footway/cycle path wrapping round the access to the east to link into the Runcton Farm Shop access; g) Short section of footway from the Runcton Farm shop access to the bus stop outside the farm shop. As per plan proposed off-site works footway/cycle link to Runcton farm shop A355-0008 P3; h) Maintenance of existing footway along southern edge of B2166 Lagness Road, and replacement of -existing tactile paving. New tactile paving on the northern arm of the Vinnetrow road roundabout. New tactile paving and existing crossing island re-configured to allow a 3m width, and existing traffic bollard re-located. New proposed 'children crossing' warning signage on approach to the roundabout on the north, east and western arms. As per plan: Off-site pedestrian improvements A335-004 P10; i) To include wayfinding signs to direct people to the primary school and village; j) Surfaced 3 metre wide Permissive Bridleway path from north-east corner of site eastwards to the north of Runcton Nursery to the point where it meets PROW network FP 200. As per plan: plan showing permissive bridleway connection 1034-mp-02 Rev A/1034-MP-01 Rev C; k) Bridleway access onto Marsh Lane; to be provided in accordance with the Highway Works Scheme;

Location	Contribution
Land West of Guildford Road, Loxwood, West Sussex	TRO works
Land West of Guildford Road, Loxwood, West Sussex	Travel Plan Statement
Land off Main Road, Birdham, Chichester, West Sussex, PO20 7HU	Travel Plan
Land North of A259 Flat Farm, Main Road, Chidham, West Sussex	Travel Plan Statement
G And R Harris, Main Road, Nutbourne, Chichester, West Sussex, PO18 8RL	Travel Plan

Crawley Borough

Location	Contribution
Land to the North of Fleming Way (Eastman House and Former Flight Training Centre), Manor Royal, Crawley	Travel Plan
Land at Former Thales Site, Gatwick Road, Northgate, Crawley	Travel Plan
Steers Lane, Phase 2, Steers Lane, Forge Wood, Crawley	Highways - Means provision of a footway along Balcombe Road on the existing public highway from the proposed pedestrian/cycle link up until the boundary of Property 'Ten Sixty Six'

Horsham District

Location	Contribution
Land at New Place Farm, Pulborough	Onsite Rights of Way Works
Land at Sumners Ponds, Chapel Road, Barns Green, West Sussex	Diversion of public bridleway 1604
Chanctonbury Nurseries, Rectory Lane, Ashington, Pulborough, West Sussex, RH20 3AS	PROW works

Mid Sussex District

Location	Contribution
NCP Ltd Harlands Road Car Park, Harlands Road, Haywards Heath, West Sussex	Travel Plan
Land East of Keymer Road & South of Folders Lane, Burgess Hill, West Sussex	Travel Plan
9 Morton Road, East Grinstead, West Sussex, RH19 4AF	TRO application
9 Morton Road, East Grinstead, West Sussex, RH19 4AF	TRO works scheme

Worthing Borough

Location	Contribution
Unit 2 To 3 Downlands Retail Park, Lyons Way, Worthing, West Sussex BN14 9FB	Travel Plan
The Montague Centre, Liverpool Road, Worthing, West Sussex	Travel Plan
Development Site at Former Debenhams Store, 14 to 20 South Street and Iceland Car Park, Marine Place, Worthing, West Sussex	Travel Plan - Sustainable Transport Measures

5.5 Funds which have been allocated but not spent in 2023/24

We report here on the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure.

Table E: Allocated funds which have not been spent in 2023/24

Service	Money Allocated Not Spent
Education - General	£3,685,162.76
Education - Primary	£12,159,848.79
Education - Secondary	£24,611,491.10
Education - Sixth Form	£1,124,828.89
Fire Service - Monetary	£80,580.79
Highways	£27,913,296.06
Highways - TP Monitoring Fee	£5,000.00
Libraries	£614,591.79
Payment No Longer Required	£41,178.00
Total	£70,235,978.18

These totals exclude money held at our LPAs that is allocated but not yet spent. Appendix B provides details regarding how these funds are allocated.

5.6 Money spent during 2023/24

We report here on the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend).

Table F: Funds spent in 2023/24

Service	Project Spends
Education - General	£40,954.00
Education - Primary	£253,171.21
Education - Secondary	£5,811,105.65
Education - Sixth Form	£76,511.26
Fire Service - Monetary	£112,899.24
Highways	£924,212.69
Libraries	£44,752.24
Grand Total	£7,263,606.29

Appendix C provides a breakdown of these funds.

6. Section 278 Report

6.1 New Section 278 Agreements

We report here on the Section 278 agreements that were entered into in 2023/24.

Table G: Section 278 Agreements signed in 2023/24

Adur District

Location	Proposal
New Monks Farm, Phase 3, Lancing	Section 38 for spine road
Old Shoreham Road, Lancing	S278 for works in Old Shoreham Road to tie in with NMF spine Road
Lancing New Monks Farm – PROW 2049 – Old Shoreham Road to A27	S38/S228 Agreement to upgrade non-motorised user route – PROW 2049
Lancing - Land North of 33 Leconfield	S278 MWA for vehicle crossover
Shoreham Airport, Old Shoreham Road	S278 for modification of existing access
Southwick - Mayberry Garden Centre, Old Shoreham Road	S278/38 for site access, bus layby and footway works
33 Stoney Lane, Shoreham BN43 6LA	S278 MWA for domestic vehicle crossover
Shoreham - Sunshine Nursery, 6 Taramount Lane BN43 6DA	S278/38 for new footway and tactile crossing
Free Wharf, Brighton Road (A259), Shoreham	S278/38 for site access and alteration to existing signal junction
Sylvan Road, Sompting	S278 MWA for modification to existing access and footway works.

Arun District

Location	Proposal
Lees Yard, Lidsey Road, Woodgate, Chichester	S278 MWA for modification of existing access
Land North of Water Lane – Dappers Lane, Angmering BN16 4EN	Minor Works Agreement for bus link access plus footway works
Angmering - Rustington Golf Centre, Golfers Lane, A259	S278 for modification to access and cycleway
Dappers Lane and Water Lane, Angmering	S278/38 for Western Parcel access and footway works on Dappers Lane plus pedestrian refuge and footway works on Water Lane, Angmering
A280 Titnore Roundabout, Clapham	S278 for widening of the A280 on approach to Titnore Roundabout, Clapham Two separate agreements: Section 38 with National Highways Limited Section 278 with CALA Homes

Location	Proposal
Angmering - Manor Place, Land South of A259	S278/38 for LILO access onto A259, alterations to access to roundabout and cycle facilities
Former Broadlees Site, Dappers Lane, Angmering BN16 4DA	S278 for site access and footway works
Ford Road and Dalloway Road, Arundel	S278/38 for Site access and associated footway plus emergency access
Land rear of Sherwood House, Lake Lane.	Footpath - Application was never taken forward and completed
Warwick Nursery, Barnham Road, Eastergate, Chichester PO20 3RT	S278 Provision of new junction into proposed development, Re-kerbing junction Barnham Road and Church Lane, installation of new splinter island at junction.
Land Rear of Clare Court, 67 Barnham Road, Eastergate	S278-38 for site access and pedestrian crossing
Eldon Way, Littlehampton	Extension of vehicle access and new pedestrian crossing
Walberton, Land west of Tye Lane	S278 for site access and footway works
Emergency Access – Tye Lane, Walberton	S278 MWA
The Spindlewood, Yapton Lane, Walberton BN18 0AS	S278 for site access

Chichester District

Location	Proposal
Footpath E3285, St James Industrial Estate, Westhampnett Road, Chichester	S278/38 for widening of footway
Westgate/Orchard Street – Dutch Style Roundabout, Chichester	Westgate/Orchard Street – Dutch Style Roundabout, Chichester
Sherbourne Road - Westgate Junction, Chichester	S278 for modifications to junction and improved pedestrian and cycle facilities
Sherbourne Road, Chichester	Traffic Management Scheme – off site works associated with West of Chichester
Chichester - Westgate	Modification to cycle build outs and carriageway repairs
Palmers Field Avenue, Chichester	S278 MWA for new access
Royal Close, Chichester	Highway improvements incl new footway and parking bays
Recreation Ground, Egmont Road, Easebourne	S278 for site access and footway works.
Plaistow Road, Kirdford, Billingshurst RH14 0QQ	S278 for site access

Location	Proposal
Eastmead Industrial Estate, Midhurst Road, Lavant PO18 0BP	S278 for site access
Land North of Cooks Lane, Southbourne, Emsworth PO10 8LQ	S278/38 for site access, footway works and street lighting
139 Main Road, Southbourne, Emsworth	S278 MWA for site access
Northlands Farm, B2133, Wisborough Green, RH14 0QJ	S278 for site Access

Crawley Borough

Location	Proposal
Western Boulevard – The Boulevard and The Broadway, Crawley	S278 for Crawley Borough Council led scheme for bus and cycleway improvements including carriageway widening to give bus priority, improved cycle facilities including signal crossing.
CR NES Proposed Cycle Routes 1 Balcombe Road/Tinsley Lane, Crawley (various Roads)	Cycleway
Junction 1 Balcombe Road, Antlands Lane, CNES, Crawley	Junction Improvements
Former GSK Site, Napier Way, Crawley	S278 for modified access and road widening
42 Brighton Road and Stonefield Close, Crawley	S278 for vehicle accesses
Belgrave House, Station Way, Crawley RH10 1HU	S278 MWA for closure of access

Horsham District

Location	Proposal
Rusper Road/Crawley Road/Redkiln Way R/A, Horsham	S278 MWA for modification to Roundabout
Page Court, Park Terrace East & Livingstone Road, Horsham	Minor Works Agreement for 2 new bellmouth entrances for new housing. One off Park Terrace and one off Livingstone Road.
Silver Birches, Bashurst Hill, Itchingfield, Horsham	S278 MWA for new access and culvert
Silver Birches, Bashurst Hill, Itchingfield, Horsham	S278 MWA for new access and culvert
LILO Junction C1 Land North of Horsham, A264, Horsham	S278/38
Broadbridge Heath - Broadbridge Heath Care Village, Five Oaks Road	S278/38 for access onto Five Oaks Road (A264)
Spring Wood House, Threals Lane, West Chiltington, PULBOROUGH RH20 2RF	S278 MWA for modification to existing access

Location	Proposal
Wiston Village Hall, Steyning Road, Wiston BN44 3DD	Works for the replacement of the existing highway access.

Mid Sussex District

Location	Proposal
Burgess Hill Northern Arc - EBLR Isaacs Lane Junction	S278-38 for Signal controlled junction and first section of EBLR
Land adjacent to Balcombe House, Haywards Heath Road, Balcombe RH17 6PA	S278/38 for site access and footway works
64 Folders Lane, Burgess Hill RH15 0DX	S278 for site access
Hassocks - Friars Oak, London Road, Hassocks BN6 9NA	S278/38 for site access, right turn lane, relocation of refuge island and footway works
Mill Nursery, A273 London Road, Hassocks BN6 9NB	S278 MWA for site access
WBLR – A2300, Burgess Hill New Northern Arc A2300 Roundabout, Burgess Hill, West Sussex BN6	S278 for toucan crossing
Burgess Hill - Gatehouse Lane, Goddards Green	S278-38 for modification of existing access
Buxshalls, Ardingly Road (B2028) Lindfield	S278 to modify existing access
Elger Way, Shipley Bridge Lane, Copthorne	S278
Parcel L1 Land to North of A264, Copthorne	S278/38 Agreement for construction of earth bund

Worthing Borough

Location	Proposal
S278 MWA for temporary surfacing works Barrington Road, Durrington, Worthing	S278 MWA for temporary surfacing works
Horton Buildings, Goring Street, Goring	S278 for site access and footway works
New Life Church, 113 Salvington Road, Worthing	S278 MWA for 2 vehicle crossovers plus relocation of school wig wag
25-26 West Parade, Worthing	S278 MWA for access closure

6.2 Adopted Section 278 Agreements

We report here on the Section 278 Agreements that were completed and adopted by West Sussex County Council during 2023/24.

Table H: Section 278 Agreements adopted during 2023/24**Adur District**

Location	Proposal
Manor Road Service Station, 96 Manor Road, Lancing, West Sussex, BN15 0HL	S278 MWA for alteration to two site accesses at Manor Road Service Station, Lancing
Ropetackle Site, Old Shoreham Road, Shoreham	Footpath

Arun District

Location	Proposal
Swallows Field, Merry England, Dappers Lane, Angmering, West Sussex, BN16 4EN	A278 for footway
Land between New Place Bungalow and Arundel Road, Angmering, Littlehampton, West Sussex BN16 4ET	S278 for site access
27 North Bersted Street, Bognor Regis, West Sussex, PO22 9AA - S278 MWA	Licence - Other Minor Works
Oldlands Farm, New Lidl Store, A29 Shripney Road, Bognor Regis	S278 for footway - cycleway adjacent to the A29, Bognor Regis
Waterford Gardens, Horsemere Green Lane, Climping BN17 5PQ	SWA 278 for New vehicle crossover
Eastergate – Land off Fontwell Avenue Eastergate, PO20 3RX	S278-38 right turn lane for site access
Land East of Fontwell Avenue, Eastergate	S278-38 For Right Turn Lane plus footway
Findon Place, Horsham Road, Findon BN14 0RF	S278 MWA for site access works
Land at Sunny Corner, West Walberton Lane, Walberton	S278 MWA for site access
Construction Access, North End Road, Yapton	Temporary site access
Ford Lane, Yapton	S278 MWA for construction access

Chichester District

Location	Proposal
Bartholomews, Chatsworth Road, Chichester	S278/38 for site access
49-51 Fishbourne Road East, Chichester PO19 3HS	S278/S38 for Site Access
Abbas Coombe Care Home, 94 Whyke Road, Chichester	S278/38 Agreement for site access
Rose Briar Copse, Broad Road, Hambrook	S278/38 for site access
98 Fishbourne Road West, Fishbourne PO19 3JL	S278 MWA - Refuse vehicle access into the development

Location	Proposal
Pond Copse, Guildford Road, Loxwood RH14 0SF	S278-38 for site access plus traffic management works
Redrow Homes site, Shopwhyke Road, Chichester	S278 MWA for temp sales x-over
Redrow Homes Site, Shopwhyke Road, Chichester	S278 MWA for temp construction access, Shopwhyke Road, Chichester
Ferry bends, B2145, Selsey	Road Widening and New Bus Layby
Land South of Ellis Square, Selsey	Licence - Other Minor Works
Skyfall & Pernstede House, Prinsted Lane, Southbourne. PO10 8HS	S278 for site access
Bracklesham - Phase 2 Clappers Lane	Access
Short Form S278 Minor Works - Licence 185 - Improvement of access to Hambrook Marlpit by improvement of existing verge crossing	Licence - Other Minor Works
Land East of Winterfold, Durbans Road, Wisborough Green	Road Improvements

Crawley Borough

Location	Proposal
Vanguard House & Victory House, Manor Royal, Crawley	S278 MWA for modification of existing access.
Former Thales Site, 4, Gatwick Road.	Road Improvements
The Base (Former Virgin Site), Fleming Way, Crawley RH10 9LX	S278 for formation of a new access and alteration works to existing signals at exit from site.
The Base (Former Virgin Site), Fleming Way, Crawley RH10 9LX	S278 for formation of a new access and alteration works to existing signals at exit from site.

Horsham District

Location	Proposal
Phase 1 Land East of Billingshurst, A29 (Stane Street) R/A to Chainage 220M	Roundabout
Phase 3 - Land East of Billingshurst Spine Road Chainage 220m to 1060m linking Phase 1 & Phase 2	Road Improvements
Phase 4 Land East of Billingshurst	Road Improvements
Little Gillmans Cottage 2, Marringdean Road, Billingshurst	Access
Little Barn Nursery, Old Crawley Road, Faygate RH12 4RU	S278 for site access - Widening of existing bellmouth with additional line work.
Senlac, Shoreham Road, Henfield BN5 9SE	Section 278 for site access.
Bennetts Road, Horsham	S278 for site access plus crossovers

Location	Proposal
Collyers School, 82 Hurst Rd, Horsham RH12 2EJ	S278 MWA for closure of vehicular access/reinstatement of footway
Vegetation clearance for LILO, north side of A264, Horsham	S278 MWA for vegetation clearance for LILO
Brighton Road, Mannings Heath S278 MWA	Licence - Other Minor Works
Holly Farm, Winterpitt Lane, Mannings Heath	S278 MWA for site access
North Horsham - Substation Access, Rusper Road North	S278 MWA for substation access plus drainage
Bohunt School, Rusper Road, Horsham RH12 4QR.	Construction of a new bellmouth entrance for Bohunt, School development RH12 4QR. Providing access to the car park as part of the proposed Bohunt School project. This replaces an existing field access at the same location.

Mid Sussex District

Location	Proposal
Rookery Farm, Rocky Lane, Haywards Heath, West Sussex	Access
Barnfield, Haywards Heath Road, Balcombe RH17 6NL	S278 for works to carriageway, footway, and verge.
Land west of London Road, Bolney	Licence - Other Minor Works
74 Folders Lane, Burgess Hill RH15 0DX	S278 for vehicle crossover access into development
Land Rear Of 88 Folders Lane, Burgess Hill, RH15 0DX	Access Way
Land West of London Road, Hassocks, West Sussex, BN6 9NT	Road Improvements
Land West of London Road, Hassocks, West Sussex, BN6 9NT	Road Improvements
Kingsland Laines, Reeds Lane, Sayers Common	Kingsland Laines, Reeds Lane, Sayers Common
Land to the East of Gravelly Lane, Lindfield, Haywards Heath	Access
Shell Filling Station, Jobs Lane, Hickstead	S278 MWA to modify site access

Worthing Borough

Location	Proposal
Littlehampton Road/Titnore Lane/Yeoman Road/Durrington Lane Roundabouts, West Durrington.	Road Improvements
Proposed Travis Perkins Multi Site, 22 Sompting Road, Worthing	Licence - Other Minor Works

Location	Proposal
Lennox Road and Chapel Road, Worthing, BN11 1BX	Access

7. CIL payments and scheme summary

7.1 CIL Payments and scheme summary

The Charging Authorities, implementing the CIL in West Sussex, are the eight LPAs. Based on the development strategy in their Local Plan, they prepare evidence, including viability work, to establish if there is a funding gap to deliver the infrastructure needed to mitigate planned development over the plan period.

There are key stages that every authority is required to undertake when preparing the levy:

- Preliminary Draft Charging Schedule (Regulation 15)
- Draft Charging Schedule (Regulation 16)
- Submission
- Public Examination
- Adoption
- Implementation

The LPAs in West Sussex are at different stages of CIL preparation. Table I links to each charging authority's website and sets out the current stage of preparation.

Table I: Stage of CIL preparation at LPAs

Charging Authority	Status	Stage
Adur District	Not adopted	Council Decision not to implement CIL.
Arun District	Adopted	Adopted January 2020. Implemented 1st April 2020.
Chichester District	Adopted	Adopted January 2016. Implemented on 1st February 2016.
Crawley Borough	Adopted	Adopted July 2016. Implemented 17th August 2016.
Horsham District	Adopted	Adopted 26th April. Implemented 1st October 2017.
Mid Sussex District	Not adopted	Consulted on Preliminary Draft Charging Schedule in August/September 2015. No published timetable for CIL preparation.
South Downs NPA	Adopted	Adopted in September 2016. Implemented 1st April 2017
Worthing Borough	Adopted	Adopted in February 2015. Implemented October 2015. Revised CIL charging schedule adopted 20th July 2021.

The County Council works with the individual charging authorities to identify and prioritise projects, in their documents, to be funded or part funded by CIL.

Table J: CIL expenditure for 2023/24

Charging Authority	Parish	Type	Project	Amount Received
None	N/A	N/A	N/A	N/A

8. Future spending priorities

There was no money spent on county infrastructure projects in 2023/24, but there are schemes in the pipeline which are programmed for delivery in the next financial year.

As set out in relevant planning practice guidance and the CIL regulations, developer contributions will be prioritised and spent on infrastructure to support development across the area.

8.1 Highways and Transport

Contributions will be secured for sustainable transport improvements to mitigate the impact of development which could include pedestrian and cycle improvement schemes, traffic calming, safer routes to school schemes, bus infrastructure improvements to include real time passenger information, traffic regulation orders and public rights of way improvements.

For strategic development larger infrastructure improvements will be sought alongside sustainable measures which may include roundabout and junction improvements, relief roads, major cycle ways and access to public transport.

8.2 Education

Contributions for Early Years, Primary, Secondary, sixth form and special educational needs schools (SEND) will continue to be sought in the future. Future projects for education are set out in their planning school places document. The types of schemes which will be prioritised may include new schools, school expansions, new equipment, new and improved IT facilities, and any other scheme which would meet the demands of increased pupil numbers as a result of new development.

8.3 Libraries

The Library Service will deliver a wide range of schemes to mitigate the impact of development. This will include extensions to existing libraries, services within community facilities, increasing stock, the reconfiguration of spaces and a move to a digital service.

8.4 Fire Service

The Fire Service will deliver a wide range of schemes to mitigate the impact of development. This will include smoke alarms, equipment, expansion, or new fire stations.

8.5 Waste

The Waste Service will deliver a wide range of schemes to mitigate the impact of development. This will include the expansion, reconfiguration, or new waste facilities.

8.6 Flood Risk

The Flood Risk Service will deliver a wide range of schemes to mitigate the impact of development. This will include new or improved flood defences, flood alleviation and attenuation scheme, the day lighting of culverts and resilience improvements to protect homes, businesses, and highways.

Appendix A: S106 agreements signed in 2023/24 where the contribution amounts are not yet finalised

Adur District

Application Number	Location	Service
AWDM/323/19	Land South of West Street and West of Loose Lane, Sompting, West Sussex	Education – Secondary Education – Secondary Education – General Education – General Libraries Libraries Fire Service – Monetary Fire Service – Monetary
AWDM/1962/22	Land at Former 5 Brighton Road, Shoreham-by-Sea, West Sussex	S106 Monitoring Fee
AWDM/2039/22	69 - 75 Brighton Road, Shoreham-by-Sea, West Sussex, BN43 6RE	Education – General Fire Service – Monetary Libraries

Arun District

Application Number	Location	Service
AL/70/23/OUT	Land west of Lidsey Road (A29), Lidsey, PO22 9RG	Education - School Transport
AL/178/22/OUT	Land to the rear of Meadow Way, Westergate, West Sussex	Education - School Transport
F/4/20	Land at Ford Airfield Ford	Education – Primary Education – Primary Education – Secondary Education - Sixth Form Fire Service - Monetary

Mid Sussex District

Application Number	Location	Service
DM/0596/22	NCP Ltd Harlands Road Car Park, Harlands Road, Haywards Heath, West Sussex	Highways - TP Monitoring Fee

Appendix B: Schemes for allocated funds which are not yet spent

Education – General

Adur District

Application Number	Project/Scheme	Money Allocated
AWDM/0935/13	Hybrid Sports Pitch - Swiss Gardens	£282,078.00

Arun District

Application Number	Project/Scheme	Money Allocated
F/7/15/OUT	Additional accommodation at St Philip Howard Secondary	£48,000.00
FG/104/14	New Primary School - Angmering	£69,822.00

Chichester District

Application Number	Project/Scheme	Money Allocated
(CC)13/04181/FUL	Parklands Phase 2 16-17	£22,745.00
CC/15/00743/OUT	Fordwater - 40 places SEND	£304,000.00
TG/14/00797/FUL	Parklands Phase 2 16-17	£416,187.66

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/2009/0606/OUT	Waterfield Primary School - Additional Places	£55,523.66
CR/2010/0266/FUL	Three Bridges Primary School	£59,126.00
CR/2010/0703/FUL	Waterfield Primary School - Additional Places	£16,673.00
CR/2012/0441/FUL	Waterfield Primary School - Additional Places	£14,750.00

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/07/2267	Improvements at Slinfold Primary	£14,273.44
DC/09/2101	Shelley Expansion	£1,246,581.00

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
09/00602/FUL	Burgess Hill Academy Bulge Class	£78,600.00
09/03697/OUT	New Secondary School Burgess Hill	£782,295.00
10/01898/FUL	Burgess Hill Academy Bulge Class	£263,266.00
HH/05/02005/OUT	Equipment at Oathall Community College	£11,242.00

Education – Primary

Adur District

Application Number	Project/Scheme	Money Allocated
AWDM/969/17	Additional equipment at Seaside Primary School	£1,316.00

Arun District

Application Number	Project/Scheme	Money Allocated
A/144/15/PL	New Primary School - Angmering	£774,175.50
A/144/15/PL	New Primary School - Angmering	£2,755,508.00
A/167/14	New Primary School - Angmering	£119,512.00
A/76/20	New Primary School - Angmering	£267,805.00
A/99/17	New Primary School - Angmering	£934,244.00
BE/142/15/OUT	Safeguarding Improvements - South Bersted Primary School	£302,385.00
BE/77/16/OUT	Replacement of temporary classrooms at South Bersted Primary School	£171,765.00
LU/355/10	Littlehampton Re organisation project	£859,845.00
LU/47/11	White Meadows 17-18	£242,199.00
P/125/14	Rose Green Junior School Modular Project	£102,692.00

Chichester District

Application Number	Project/Scheme	Money Allocated
15/02120/FUL	Small scale improvements at Southbourne Infant/Junior School	£44,389.00
15/02331/FUL	Facilities at Fishbourne Primary School	£59,650.00
CC/10/03490/FUL	Parklands Phase 2 16-17	£108,579.00
HN/12/02692/FUL	North Mundham replacement of modular classrooms	£28,668.00
NM/15/01857/OUT	North Mundham replacement of modular classrooms	£33,092.35

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/09/1923	Southwater hut replacement	£38,954.00
DC/10/0939	Improvements at Slinfold Primary	£370,095.00
DC/10/2070	Improvements at Slinfold Primary	£4,000.00
DC/11/0657	Southwater hut replacement	£315,447.00
DC/11/2385	Improvements at Slinfold Primary	£102,822.00
DC/11/2619	Improvements at Slinfold Primary	£51,214.00
DC/12/0579	Southwater hut replacement	£96,494.38
DC/12/1172	Southwater hut replacement	£73,288.00
DC/13/0147	Improvements at Slinfold Primary	£110,074.00

Application Number	Project/Scheme	Money Allocated
DC/13/0937	Southwater hut replacement	£79,906.00
DC/13/1346	Improvements at Slinfold Primary	£31,554.00
DC/13/1474	Southwater hut replacement	£21,299.00
DC/13/2042	Improvements at Slinfold Primary	£55,701.00
DC/13/2379	Improvements at Slinfold Primary	£59,617.34
DC/13/2379	Improvements at Slinfold Primary	£62,361.95
DC/14/1478	St Peters primary - SEND Improvements	£27,836.00
DC/14/1606	Southwater hut replacement	£21,299.00
DC/14/1943	Additional facilities at Shelley Primary	£136,244.00
DC/14/2582	Southwater hut replacement	£470,046.33
DC/15/0305	Equipment at St Mary's CE Primary	£11,156.00
DC/16/0871	Shower room at Storrington Primary School	£4,574.00
DC/17/0566	Equipment/improvements at Warnham Primary School	£42,582.94

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
(LR) 12/04316/FUL	Expansion of places in Haywards Heath Locality	£657,008.00
(WP)14/04662/ECO	Equipment at Fairway or Copthorne Junior Schools	£170,297.00
08/02532/OUT	Expansion of places in Haywards Heath Locality	£217,133.00
12/00637/FUL	Hassocks infants Hut 16-17	£50,491.00
12/02128/FUL	Manor Green Primary	£129,455.00
12/03227/FUL	Northlandswood Hut 16-17	£40,615.00
13/03312/OUT	Increased class size at Baldwins School	£131,971.00
14/02137/FUL	small scale improvements at Birchwood Grove and/or St Wilfreds Primary school	£49,750.00
DM/1435/18	Equipment at Southway Junior School	£10,351.00
DM/15/0235	Hygiene facility at Southway Junior School	£10,994.00
DM/15/0841	Improvements at Holy Trinity CE Primary School	£24,759.00
DM/15/1511	Internal Improvements - St Peter's School - Phase 2 - Library and ICT Suite	£62,447.00
DM/15/2923	Equipment at Warden Park Primary School	£15,804.00
DM/15/4379	Extension of Primary School east of Burgess Hill	£96,858.00
DM/15/4862	Equipment at Blackthorns	£32,243.00
DM/16/1312	Expansion at Northlands Primary School	£226,896.00

Application Number	Project/Scheme	Money Allocated
DM/16/1803	Expansion of places in Haywards Heath Locality	£391,729.00
DM/16/3119	Improvement project at St Augustines for secure lobby and staff admin extension	£162,809.00
DM/17/0331	New School - Hurst Farm	£465,330.00
DM/205/17	Hygiene Facility at Southway Junior School	£136,660.00
HH/01/00045/OUT	Northlandswood Hut 16-17	£16,626.00

Worthing Borough

Application Number	Project/Scheme	Money Allocated
WB/06/1121	Worthing huts 16-17	£38,418.00
WB/06/1121	Worthing huts 16-17	£28,814.00

Education – Secondary

Arun District

Application Number	Project/Scheme	Money Allocated
A/144/15/PL	Angmering Secondary School Expansion	£833,192.50
BN/32/15/OUT	Additional accommodation at St Philip Howard Secondary	£138,866.00
EP/95/08	Angmering AWP	£25,690.00
F/7/15/OUT	Additional accommodation at St Philip Howard Secondary	£152,483.00
FP/171/18	Felpham secondary school expansion	£33,935.00
P/125/14	Small scale improvements at the Regis School	£110,521.00
Y/19/16/OUT	Additional accommodation at St Philip Howard Secondary	£548,182.00
Y/32/17	Additional accommodation at St Philip Howard Secondary	£70,692.00
Y/88/18	additional accommodation at St Philip Howard Secondary	£144,380.00

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/2015/0389/FUL	Ifield Community College Expansion	£268,866.53

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/09/0237	Millais - Replacement of Accommodation	£86,787.32
DC/10/1457	Additional WiFi facilities - Steyning Grammar School	£252,468.00
DC/10/2633	All Weather Pitch - Weald Secondary School	£12,486.41

Application Number	Project/Scheme	Money Allocated
DC/11/2385	All Weather Pitch - Weald Secondary School	£116,939.39
DC/13/0147	All Weather Pitch - Weald Secondary School	£165,998.27
DC/13/1346	All Weather Pitch - Weald Secondary School	£34,401.40
DC/13/2042	All Weather Pitch - Weald Secondary School	£60,089.00
DC/13/2379	All Weather Pitch - Weald Secondary School	£67,118.64
DC/13/2379	All Weather Pitch - Weald Secondary School	£64,164.69
DC/14/0590	Tanbridge All Weather Pitch	£829,703.04
DC/14/1943	Tanbridge All Weather Pitch	£146,628.00
DC/14/2582	Tanbridge All Weather Pitch	£303,532.15
DC/15/0305	Equipment at Tanbridge House School	£12,006.00
DC/16/2934	All Weather Pitch - Tanbridge House School	£11,085.91

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
(WP)14/04662/ECO	Imberhorne relocation project - Equipment	£183,276.00
10/02315/FUL	Burgess Hill Academy Bulge Class	£164,084.00
11/01525/OUT	Burgess Hill Academy Bulge Class	£27,113.00
11/01821/FUL	Burgess Hill Academy Bulge Class	£3,962.00
12/01532/OUT	New Secondary School Burgess Hill	£1,632,602.00
12/01540/OUT	Expansion of Downlands Secondary School	£501,094.00
12/02959/FUL	Burgess Hill Academy Bulge Class	£2,569.00
12/04048/FUL	Burgess Hill Academy Bulge Class	£34,753.00
13/03302/COU	Burgess Hill Academy Bulge Class	£3,962.00
13/03305/OUT	Expansion of Downlands Secondary School	£100,690.00
13/03312/OUT	Imberhorne relocation project - Equipment	£140,618.00
13/03617/FUL	Burgess Hill Academy Bulge Class	£34,679.00
14/03097/FUL	New Secondary School Burgess Hill	£23,208.00
BH/3006/14	New Secondary School Burgess Hill	£17,107.00
DM/1/3636	Equipment at Oathall Community College	£56,465.00
DM/1331/17	Small scale improvements at Warden Park Secondary School	£55,244.00
DM/1435/18	Supporting the National Curriculum at Burgess Hill Academy	£11,140.00

Application Number	Project/Scheme	Money Allocated
DM/15/0841	Improvements at Warden Park Academy	£26,647.00
DM/15/1161	Equipment at Warden Park Academy	£42,623.00
DM/15/1511	Redevelopment of Oathall Community College to increase space	£129,629.00
DM/15/1761	Equipment for Warden Park Secondary School	£6,372.00
DM/15/2093	Equipment at Oathall Community College.	£46,111.00
DM/15/2923	equipment at Oathall Community College	£17,009.00
DM/15/4862	Equipment at Oathall	£34,701.00
DM/15/5107	Supporting national curriculum at Oathall Community College	£25,705.00
DM/16/1312	Expansion at Oathall Community College	£244,197.00
DM/16/1803	Expansion of places in Haywards Heath Locality	£421,598.00
DM/16/3119	Additional facilities at Oathall Community College	£175,217.00
DM/17/0331	Expansion of Warden Park Academy	£500,812.00
DM/18/0509	New Secondary School Burgess Hill	£1,070,815.00
DM/18/5114	New Secondary School Burgess Hill	£12,230,394.00
DM/19/3123	New Secondary School Burgess Hill	£64,532.00
DM/20/0886	New Secondary School Burgess Hill	£25,075.00
DM/205/17	Additional facilities at Burgess Hill Academy	£147,075.00
DM/21/1524	New Secondary School Burgess Hill	£22,618.00
DM/22/0732	New Secondary School Burgess Hill	£69,513.00
DM/2739/18	Imberhorne relocation project	£2,421.00
DM/4979/18	Expansion of Downlands Secondary School	£1,082,554.00
DM/897/18	Small scale improvements at Warden Park Secondary School	£10,773.00
HH/12/04141/OUT	Expansion of Downlands Secondary School	£559,497.00
SDNP/15/04137/FUL	Expansion of Downlands Secondary School	£29,020.14

Worthing Borough

Application Number	Project/Scheme	Money Allocated
WB/06/1121	Worthing huts 16-17	£63,390.00
WB/06/1121	Worthing huts 16-17	£14,676.00

Education – Sixth Form

Arun District

Application Number	Project/Scheme	Money Allocated
A/144/15/PL	Angmering Secondary School Expansion	£195,188.50
BN/32/15/OUT	Additional accommodation at St Philip Howard Secondary	£32,531.00
F/7/15/OUT	Additional accommodation at St Philip Howard Secondary	£35,721.00
FP/171/18	Felpham secondary school expansion	£7,950.00
P/125/14	Small Scale Improvements at the Regis School	£25,890.00
Y/19/16/OUT	Additional accommodation at St Philip Howard Secondary	£92,808.00
Y/32/17	Additional accommodation at St Philip Howard Secondary	£16,560.00
Y/44/17	Additional accommodation at St Philip Howard Secondary	£60,673.00
Y/5/17	Additional accommodation at St Philip Howard Secondary	£42,757.00
Y/80/16/OUT	towards the expansion of St Philip Howard secondary school	£90,356.00
Y/88/18	Additional accommodation at St Philip Howard Secondary	£33,822.00

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/2015/0389/FUL	Furniture and equipment - Ifield Comm 6th form	£63,597.05

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/10/0939	All Weather Pitch - Weald Secondary School	£93,311.00
DC/10/2633	All Weather Pitch - Weald Secondary School	£4,861.00
DC/11/2385	All Weather Pitch - Weald Secondary School	£25,933.00
DC/11/2619	The Weald 15-16	£2,904.00
DC/11/2619	All Weather Pitch - Weald Secondary School	£7,466.00
DC/13/0147	All Weather Pitch - Weald Secondary School	£28,005.00
DC/13/1346	All weather pitch - Weald Secondary School	£7,956.00
DC/13/2042	All Weather Pitch - Weald Secondary School	£14,292.45

Application Number	Project/Scheme	Money Allocated
DC/13/2379	All Weather Pitch - Weald Secondary School	£15,031.42
DC/13/2379	All Weather Pitch - Weald Secondary School	£15,723.42

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
(WP)14/04662/ECO	Imberhorne relocation project - Equipment	£42,935.00
11/01525/OUT	New Secondary School Burgess Hill	£6,351.00
11/01821/FUL	New Secondary School Burgess Hill	£928.00
12/02959/FUL	New Secondary School Burgess Hill	£602.00
12/04048/FUL	New Secondary School Burgess Hill	£8,140.00
13/03302/COU	New Secondary School Burgess Hill	£928.00
13/03617/FUL	New Secondary School Burgess Hill	£8,123.00
14/03097/FUL	New Secondary School Burgess Hill	£5,436.00
BH/3006/14	New Secondary School Burgess Hill	£4,008.00
DM/16/3119	Additional facilities at Oathall Community College	£41,049.00
DM/19/3123	New Secondary School Burgess Hill	£15,117.00
DM/20/0886	New Secondary School Burgess Hill	£5,875.00
DM/205/17	Additional facilities at Burgess Hill Academy	£34,456.00
DM/21/1524	New Secondary School Burgess Hill	£5,295.00
DM/22/0732	New Secondary School Burgess Hill	£16,283.00
DM/2739/18	Imberhorne relocation project	£567.00

Fire Service – Monetary

Adur District

Application Number	Project/Scheme	Money Allocated
AWDM/1267/16	Smoke Alarm Project	£62.00

Arun District

Application Number	Project/Scheme	Money Allocated
A/132/17	Smoke Alarm Project	£812.00
A/142/16	Smoke Alarm Project	£495.00
A/144/15/PL	CRMP modelling work	£3,377.00
A/46/19	Littlehampton Fire Station Project	£873.00
A/76/20	Littlehampton Fire Station Project	£2,483.00
A/99/17	Littlehampton Fire Station Project	£5,884.00
AL/3/19	Smoke Alarm Project	£755.00
AL/61/13	Littlehampton Fire Station Project	£7,119.00

Application Number	Project/Scheme	Money Allocated
BE/142/15/OUT	Littlehampton Fire Station Project	£2,766.00
BE/77/16/OUT	Littlehampton Fire Station Project	£1,465.00
BN/43/16	Smoke Alarm Project	£3,023.00
BN/7/12	Littlehampton Fire Station Project	£6,389.00
BR/156/22/PL	Littlehampton Fire Station Project	£578.00
FP/55/15	Littlehampton Fire Station Project	£453.79
LU/330/18	Littlehampton Fire Station Project	£2,487.00
LU/355/10	Littlehampton Fire Station Project	£7,000.00
LU/47/11	Littlehampton Fire Station Project	£4,683.00
P/58/15	Smoke Alarm Project	£998.00
WA/22/15	Littlehampton Fire Station Project	£11,150.00
WA/44/17	Littlehampton Fire Station Project	£6,310.00
Y/1/17	Littlehampton Fire Station Project	£1,353.00
Y/32/17	Littlehampton Fire Station Project	£531.00
Y/5/17	Littlehampton Fire Station Project	£1,371.00
Y/80/16/OUT	Smoke Alarm Project	£2,966.00
Y/81/10	Littlehampton Fire Station Project	£3,905.00
Y/88/18	Littlehampton Fire Station Project	£1,092.00

Chichester District

Application Number	Project/Scheme	Money Allocated
SY/15/02711/FUL	Smoke Alarm Project	£200.00

Highways

Adur District

Application Number	Project/Scheme	Money Allocated
ADC/0175/10	Shoreham High Street Access Improvements	£1,260.00
ADC/0531/08	NCN2 link - Lancing Beach Green	£29,440.00
ADC/06/0371	NCN2 link - Lancing Beach Green	£975.00
ADC/07/0555	NCN2 link - Lancing Beach Green	£1,853.00
AWDM/0204/20	A259 Cycle Scheme - STIP	£66,914.00
AWDM/0204/20	A259 Cycle Scheme - STIP	£276,262.00
AWDM/0204/20	Improvements to the A27 Steyning and Hangleton junctions	£97,046.00
AWDM/0501/12	Norfolk Bridge Roundabout	£57,000.00
AWDM/0501/12	Shoreham High Street Access Improvements	£30,500.00
AWDM/1340/14	Shoreham ATF2 Project	£41,000.00
AWDM/1706/16	South Street Improvement Works	£48,394.00
L/229/04/TP	NCN2 link - Lancing Beach Green	£1,860.00

Arun District

Application Number	Project/Scheme	Money Allocated
AL/3/19	A29 Improvement scheme	£216,681.00
AL/39/13	Footpath link - Westergate Street and Hook lane	£36,391.42
AL/61/13	Public transport infrastructure improvements in the vicinity of the development	£60,894.00
AL/61/13	Barnham to Chichester cycle route	£304,474.00
BE/122/08	Bus Stop Improvement and Maintenance - Shripney Rd	£10,765.00
BE/135/18	A259 Chichester to Bognor Regis Corridor enhancement scheme	£132,500.00
BE/135/18	A29/A259 Felpham Relief Road roundabout improvement scheme	£65,000.00
BE/142/15/OUT	TRO Contribution	£6,450.00
BE/142/15/OUT	PROW - improvement of PROW running along southern boundary of site	£57,818.00
BE/37/19	A29 Realignment	£77,987.25
BE/37/19	PROW - improvement of PROW running along southern boundary of site	£4,500.00
BE/45/04	Public Transport Improvements in vicinity of Site6	£298,415.00
BN/15/11	Barnham to Chichester Proposed Cycle Route 192	£59,250.00
BN/16/12	Yapton to Barnham Cycle Route	£15,000.00
BN/43/16	TRO - Waiting restrictions on Yapton Road if occupation of the development triggers on-street parking	£7,651.00
F/7/15/OUT	bus shelters with seating and RTPI	£40,000.00
F/7/15/OUT	Yapton to Barnham Cycle Route	£17,749.00
LU/271/11	Lyminster Bypass	£475,000.00
LU/355/10	Bus Service 15	£100,010.00
LU/355/10	Bridge Road Roundabout footway improvement	£165,377.00
P/76/16/PL	PROW Improvements - Bridleway 129, Pagham	£20,000.00
WA/44/17	PROW Improvement - FP350	£65,000.00
Y/19/16/OUT	Towards waiting restrictions at the junction of the site access road and Burndell Road	£8,340.00
Y/19/16/OUT	Bus stops, shelters, RTPI on Burndell Road	£47,659.00
Y/19/16/OUT	Yapton to Barnham Cycle Route	£23,829.00
Y/19/16/OUT	resurfacing of Public Footpath 166	£9,531.00
Y/44/17	Yapton-Barnham cycle route	£111,206.00

Application Number	Project/Scheme	Money Allocated
Y/5/17	Bilsham Rd Footpath	£101,299.00
Y/81/10	Yapton to Barnham cycle route	£32,954.00
Y/81/10	Yapton to Barnham Cycle Route	£80,503.00

Chichester District

Application Number	Project/Scheme	Money Allocated
(CC)14/04301/OUT	TRO - Brandy Hole Lane	£10,030.00
(CC)14/04301/OUT	Bus service serving West of Chichester strategic site	£455,538.00
(EWB) 12/02461/FUL	Bracklesham Lane Pedestrian Crossing	£113,498.00
(TG) 12/01739/OUT	Barnham to Chichester Proposed Cycle Route 192	£162,120.00
11/03912/OUT	SRTS - Lavant School	£61,786.00
12/02360	SRTS - March School	£262,453.00
12/02360	TRO Contribution	£17,307.00
12/04147/OUT	Selsey Tram Roundabout Improvement	£58,455.00
14/00748/OUT	SSZ Wisborough Green Primary	£77,153.00
14/2800/OUT	SRTS - Bourne Primary School	£41,992.00
14/2800/OUT	Stein Road Crossing Facility	£144,593.00
15/02120/FUL	CHEM Route Cycle Scheme	£42,290.00
15/02331/FUL	CHEM Route Cycle Scheme	£52,346.00
AP/09/01441/OUT	CHEM Route Cycle Scheme	£5,606.00
BI/07/05640/FUL	Selsey Tram Roundabout Improvement	£46,320.00
CC/05/00876/FUL	CHEM Route Cycle Scheme	£1,023.00
CC/06/00288/FUL	CHEM Route Cycle Scheme	£770.00
CC/06/03861	CHEM Route Cycle Scheme	£6,825.00
CC/07/00824	Implementing "Keep Clear" sign in Quarry Lane	£2,500.00
CC/07/00824	Bus Shelter - Quarry Lane	£5,000.00
CC/07/00824	Improvements at Quarry Lane/Bognor Road junction	£5,000.00
CC/07/00824	TRO for parking restrictions in Quarry Lane	£2,500.00
CC/07/00954	Expired held by WSCC	£30,972.22
CC/07/01527	Traffic Regulation Order - Stockbridge Road	£3,000.00
CC/07/04583/OUT	Barnham to Chichester Proposed Cycle Route 192	£69,620.00
CC/08/03533/OUT	Westhampnett Road Improvements	£79,920.00
CC/08/03533/OUT	Parking Study Contribution	£10,000.00
CC/10/03490/FUL	Puffin Crossing Maintenance	£25,000.00
CC/10/03490/FUL	Speed Management scheme - Broyle Road, Chichester	£50,000.00

Application Number	Project/Scheme	Money Allocated
CC/10/03490/FUL	Bus services 55 and/or 60 or other equivalent services serving the land	£191,823.00
CC/12/01551	Upgrade Puffin crossing to a toucan crossing	£2,000.00
CC/13/00288/FUL	CHEM Route Cycle Scheme	£24,602.00
CC/13/00907/REM	Improved cycle links on Oaklands Way	£12,800.00
CC/14/01018/OUT	Chichester city centre cycle improvements	£148,500.00
CC/14/01018/OUT	CDC Project - Oaklands Park cycle route	£16,500.00
CC/15/00743/OUT	Improved cycle links on Oaklands Way	£80,000.00
CC/15/00743/OUT	Maintaining the bus service serving the area	£125,597.72
CC/15/00743/OUT	Study of on-street car parking in and around the proposed development	£10,000.00
CC/17/02065	Westhampnett Road Improvements	£46,400.00
CH/14/01354/FUL	TRO - No Waiting Restriction area in vicinity of access to the Land on A259	£5,561.00
D/07/04732/FUL	Selsey Tram Roundabout Improvement	£12,025.00
D/12/04410/FUL	Selsey Tram Roundabout Improvement	£27,500.00
d/1468/16	TRO Contribution	£7,000.00
EB/11/03635/FULNP	TRO - speed limit reduction on Kings Drive	£8,000.00
EWB/14/01806/OUT	Traffic Calming Scheme in Earnley - Parish to Deliver (Phase 2)	£10,918.90
EWB/14/01806/OUT	Selsey Tram Roundabout Improvement	£14,764.00
FB/09/02431/OUT	CHEM Route Cycle Scheme	£36,727.00
FB/10/00994/FUL	Fishbourne AIP Scheme	£22,750.00
HN/12/02692/FUL	GLaM Route 22 Chichester - Selsey	£34,740.00
LV/08/01497/FUL	Maintenance of cycle link built by developer	£6,500.00
LV/2581/17	TRO Lavant Road	£6,835.00
LX/07/05855/FUL	Expired - held by WSCC	£2,700.00
MI/03310/11	Jubilee Cycle Path - Midhurst	£91,871.00
NM/10/03529/FUL	PROW Scheme - North Mundham to Pagham cycle route	£107,172.00
NM/14/02300/FUL	Pedestrian, Cycle, Public Transport improvements on A259	£244,768.00
SB/07/01168/FUL	SRTS - Bourne Primary School	£8,937.69
SB/07/05003/FUL	SRTS - Bourne Primary School	£4,080.96
SDNP/14/03338/FUL	Jubilee Cycle Path - Midhurst	£30,800.00
TG/11/04058/FUL	Barnham to Chichester Proposed Cycle Route 192	£17,362.00
TG/14/00797/FUL	Barnham to Chichester Proposed Cycle Route 192	£160,242.00

Application Number	Project/Scheme	Money Allocated
WE/08/01208/FUL	CHEM Route Cycle Scheme	£4,160.00
WE/14/00911/FUL	Expired - held by WSCC	£40,236.00
WH/15/03524/OUTEIA	Bus Stop Improvement - Westhampnett	£20,000.00

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/2015/0552	Hazelwick junction improvement	£1,111,567.27
CR/2015/0552	Hazelwick junction improvement	£1,111,567.27

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/04/1879	A281 Rudgwick Crossing	£1,200.00
DC/04/2279	A281 Rudgwick Crossing	£1,260.00
DC/05/0332	PROW 3514 Improvement	£520.00
DC/06/0420	Parish led scheme - PROW, Traffic Calming, SRTS	£1,560.00
DC/08/0316	2 New bus shelters and RTI	£48,609.00
DC/08/0316	Horsham to Crawley Quiet Lanes cycle route	£12,152.00
DC/08/0316	Horsham to Crawley Quiet Lanes cycle route	£36,457.00
DC/08/0316	Horsham to Crawley Quiet Lanes cycle route	£4,860.00
DC/08/2352	Crossing and Footpath Improvement - A283 Washington	£1,080.00
DC/09/2101	West of Horsham Strategic Package	£834,460.00
DC/09/2101	Bus service linking the development with Horsham Town Centre and the railway station	£581,748.00
DC/09/2138	West of Horsham Strategic Package	£850,703.60
DC/09/2138	West of Horsham Strategic Package	£5,873,711.00
DC/10/1457	Crossing and Footpath Improvements - A283 Washington	£65,208.00
DC/10/2172	Godwin Cycle Scheme	£18,846.05
DC/11/1925	Lynd Cross Cycle Scheme	£2,115.00
DC/11/2136	Lynd Cross Cycle Scheme	£9,720.32
DC/12/0744	Godwin Cycle Scheme	£10,258.00
DC/12/0988	Crossing and Footpath Improvements - A283 Washington	£70,000.00
DC/14/1943	A24/A264 Great Daux improvements	£120,978.00
DC/716/09	Crossing and Footpath Improvements - A283 Washington	£1,520.00

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
08/02181/OUT	Sayers Common to Downlands School Cycle Route	£41,784.00
08/02532/OUT	Scheme ID's 186 & 213 - Scaynes Hill to Lindfield	£179,668.00
09/00102/FUL	Sayers Common to Downlands School Cycle Route	£11,976.50
09/00602/FUL	Sustainable Transport Works - Burgess Hill	£126,102.00
09/03697/OUT	Sustainable Transport Works - Burgess Hill	£730,665.00
10/01317/OUT	A22 Improvements	£15,726.00
10/01317/OUT	A22 Improvements	£229,604.00
10/01317/OUT	IT013 - Crawley to East Grinstead Corridor RTPI Displays	£35,311.00
10/01898/FUL	Sustainable Transport Works - Burgess Hill	£113,916.00
10/02315/FUL	Sustainable Transport Works - Burgess Hill	£134,332.00
10/02410/FUL	Rocky Lane Improvements	£0.00
10/02410/FUL	Rocky Lane Improvements	£64,600.00
11/00722/FUL	Hydrogen Bus Project	£12,735.00
12/00637/FUL	Sayers Common to Downlands School Cycle Route	£30,707.00
12/01532/OUT	Sustainable Transport Works - Burgess Hill	£1,255,718.00
12/01532/OUT	Sustainable Transport Works - Burgess Hill	£1,552,832.00
12/02959/FUL	Sustainable Transport Works - Burgess Hill	£140.04
14/00294/FUL	A22 Improvements	£425,671.00
14/00561/FUL	Scheme ID 188 - Haywards heath Circular	£33,449.00
14/01515/FUL	cycle route to downlands school	£6,118.00
98/00130	bus service or services between the town centre of Haywards Heath, the railway station and Colwell R	£75,000.00
DM/1331/17	Hydrogen Buses Project	£48,236.00
DM/14/04492/FUL	Sustainable Transport Works - Burgess Hill	£271,402.00
DM/15/0429	A22 Improvements	£123,888.00
DM/15/3309	Sayers Common to Downlands School Cycle Route	£16,371.21
DM/15/3415	PROW Improvement - 24LR & 47bCU	£144,923.40
DM/15/5107	South Road and Commercial Square	£54,137.00

Application Number	Project/Scheme	Money Allocated
DM/15/5108	Sustainable Transport Works - Burgess Hill	£10,000.00
DM/16/1312	South Road and Commercial Square	£206,774.00
DM/16/1312	Scheme ID 188 - Haywards heath Circular	£210,684.00
DM/16/1803	Provide an hourly bus service stopping at the development on either the current 31 or 39 services b	£134,961.00
DM/16/1803	PROW Improvement - 19dCU	£57,817.00
DM/16/3119	Scheme ID's 186 & 213 - Scaynes Hill to Lindfield	£134,514.00
DM/16/4496	South Road and Commercial Square	£803,641.75
DM/16/5502	A22 Improvements	£80,331.00
DM/16/5648	Scheme ID's 186 & 213 - Scaynes Hill to Lindfield	£33,900.00
DM/17/0331	South Road and Commercial Square	£384,320.00
DM/18/2616	PROW - Surface improvements to PROW 8C	£16,040.00
DM/18/5114	Public Transport Service Improvements - Northern Arc Burgess Hill	£312,986.00
DM/19/3619	South Road and Commercial Square	£53,600.00
DM/1937/17	Sustainable Transport Works - Burgess Hill	£7,908.00
DM/20/0015	IT013 - Crawley to East Grinstead Corridor RTPI Displays	£17,374.00
DM/20/0886	Sustainable Transport Works - Burgess Hill	£67,464.00
DM/20/1388	South Road and Commercial Square	£14,825.00
DM/205/17	Sustainable Transport Works - Burgess Hill	£122,890.00
DM/21/1881	South Road and Commercial Square	£5,140.00
DM/21/2992	IT013 - Crawley to East Grinstead Corridor RTPI Displays	£12,887.00
DM/21/3311	Sustainable Transport Works - Burgess Hill	£30,634.00
DM/21/3385	Sustainable Transport Works - Burgess Hill	£72,067.00
DM/21/3503	Sustainable Transport Works - Burgess Hill	£4,596.00
DM/22/0732	Sustainable Transport Works - Burgess Hill	£62,430.00
DM/2336/17	Improvements to Station Approach	£4,116.00
DM/279/19	Sayers Common to Downlands School Cycle Route	£11,177.00

Application Number	Project/Scheme	Money Allocated
DM/4837/18	Scheme ID 188 - Haywards heath Circular	£168,082.00
DM/4979/18	TRO - To enable the reduction of the existing derestricted speed limits along Ockley Lane	£7,541.00
GR/03/01321	IT013 - Crawley to East Grinstead Corridor RTPI Displays	£9,750.00
GR/04/01986/FUL	IT013 - Crawley to East Grinstead Corridor RTPI Displays	£7,690.00
GR/06/02205	IT013 - Crawley to East Grinstead Corridor RTPI Displays	£16,988.00
HA/04/02311/OUT	Sayers Common to Downlands School Cycle Route	£90,376.00
HA/04/02311/OUT	Sayers Common to Downlands School Cycle Route	£71,393.00
HH/04/02681/OUT	Passenger Transport - Bolnore Village	£606,000.00
HH/08/01998	Scheme ID 188 - Haywards heath Circular	£1,129.30
HH/12/04141/OUT	Hurstpierpoint High Street Improvements	£50,382.00

Worthing Borough

Application Number	Project/Scheme	Money Allocated
09/0266/FUL	Chesswood Road/Ladydell Road Crossing, Worthing	£14,684.00
AWDM/0365/11	Scheme ID 29 - Worthing Town Centre	£102,381.00
EIAScoRampion	Hedgerow Works	£46,080.00
WB/05/0245/OUT	Tesco bus frequency improvement	£210,000.00
WB/05/0245/OUT	Passenger Transport Strategy	£10,000.00
WB/05/0245/OUT	Social Services Transport	£35,000.00
WB/06/1050/FUL	Expired - held by WSCC	£39,910.00
WB/06/1121	Expired - held by WSCC	£21,756.00
WB/06/1121	Expired - held by WSCC	£72,520.00
WB/06/1121	Expired - held by WSCC	£72,520.00
WB/06/1121	RTI at Bus Stops	£31,080.00
WB/06/1121	Bus Stop Infrastructure Eirene Road	£20,720.00
WB/06/1121	Weekend Bus Service Improvements	£31,080.00
WB/09/0732/FULL		£2,000.30

Travel Plan Monitoring

Chichester District

Application Number	Project/Scheme	Money Allocated
CC/07/00824	Travel Plan Monitoring	£5,000.00

Libraries

Adur District

Application Number	Project/Scheme	Money Allocated
ADC/0287/09	Shoreham Library Refurbishment	£29,355.00
AWDM/0501/12	Shoreham Library Refurbishment	£21,570.00
AWDM/0935/13	Shoreham Library Refurbishment	£29,182.00
AWDM/1267/16	Shoreham Library Refurbishment	£750.00
AWDM/1267/16	Shoreham Library Refurbishment	£4,213.00
AWDM/1340/14	Shoreham Library Refurbishment	£27,387.00
AWDM/1706/16	Additional stock and shelving at Lancing Library	£8,995.00
AWDM/969/17	Additional stock and shelving at Lancing Library	£2,300.00

Arun District

Application Number	Project/Scheme	Money Allocated
A/144/15/PL	Re configuration of Angmering Library	£37,229.00
BR/217/07	Stock - Bognor Library	£948.00

Chichester District

Application Number	Project/Scheme	Money Allocated
(CC)13/04181/FUL	Furniture and equipment - Chichester Library	£2,040.00
(FB)13/02278/OUT	Furniture and equipment - Chichester Library	£3,436.00
(SY)15/00490/FUL	Selsey Library extension	£11,407.00
11/03912/OUT	Furniture and equipment - Chichester Library	£4,228.00
BI/13/00284/FUL	Study Spaces at Chichester Library	£3,790.00
CC/10/02034/FUL	Reconfigure space to increase community use	£6,098.00
CC/10/03490/FUL	Reconfigure space to increase community use - Chichester Library	£32,857.00
FB/10/00994/FUL	Study Spaces at Chichester Library	£7,852.00
TG/11/04058/FUL	Furniture and equipment - Chichester Library	£2,081.00
TG/14/00797/FUL	Reconfigure space to increase community use - Chichester Library	£27,086.00

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/2009/0322/FUL	BIPC improvements at Crawley Library	£1,875.00
CR/353/09	BIPC improvements at Crawley Library	£9,225.00

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/10/1314	Reconfigure Space - Storrington Library	£22,465.00
DC/12/0747	Reconfigure Space - Storrington Library	£5,899.95
DC/13/0429	Reconfigure Space - Horsham Library	£6,665.53
DC/13/0787	Henfield Library Improvements	£51,351.84
DC/13/1474	Stock and equipment at Southwater library	£2,363.85

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
08/02181/OUT	eLibrary Improvements - Hassocks Library	£5,855.00
08/02903/FUL	Haywards Heath library improvements - Phase 2	£9,869.00
10/02410/FUL	Haywards Heath library improvements - Phase 2	£16,664.00
11/00649/FUL	Tourist Information and Citizen's Advice reception points East Grinstead Library	£19,078.00
12/00637/FUL	eLibrary Improvements - Hassocks Library	£4,702.00
13/04040/FUL	Tourist Information and Citizen's Advice reception points East Grinstead Library	£1,250.00
DM/17/2710	Tourist Information and Citizen's Advice reception points East Grinstead Library	£5,839.00
HH/05/02335/OUT	Haywards Heath library improvements - Phase 2	£5,232.00

Worthing Borough

Application Number	Project/Scheme	Money Allocated
AWDM/0055/13	Durrington Library Refurbishment	£14,522.00
AWDM/0184/14	Durrington Library Refurbishment	£10,160.00
AWDM/0521/12	Durrington Library Refurbishment	£11,710.62
AWDM/1727/14	Durrington Library Refurbishment	£5,016.00
WB/0275/11	Durrington Library Refurbishment	£142,044.00

Payment No Longer Required**Mid Sussex District**

Application Number	Project/Scheme	Money Allocated
SV/04/2960/FUL	Scheme not required	£13,028.00
SV/04/2960/FUL	Scheme Not Required	£3,040.00
SV/05/00095/FUL	Scheme Not Required	£20,360.00
SV/05/00095/FUL	Scheme not required	£4,750.00

Appendix C: How funds have been spent

Education – General

Chichester District

Application Number	Scheme/Project	Money Spent
(FB)13/02278/OUT	North Mundham Education Improvements	£40,954.00

Education – Primary

Chichester District

Application Number	Scheme/Project	Money Spent
15/02331/FUL	Facilities at Fishbourne Primary School	£55,478.21
FB/09/02431/OUT	North Mundham Education Improvements	£42,849.00

Mid Sussex District

Application Number	Scheme/Project	Money Spent
DM/15/2093	Equipment at Warden Park Academy.	£42,844.00
DM/16/5648	Northlands Primary	£112,000.00

Education – Secondary

Adur District

Application Number	Scheme/Project	Money Spent
AWDM/1340/14	Robert Woodard Academy - 2 double modulars	£217,524.00
AWDM/0501/12	Robert Woodard Academy - 2 double modulars	£66,796.00

Horsham District

Application Number	Scheme/Project	Money Spent
DC/10/1457	Additional WiFi facilities - Steyning Grammar School	£252,468.00
DC/15/0193	Steyning Grammar School - secondary ed infrastructure	£52,206.65

Mid Sussex District

Application Number	Scheme/Project	Money Spent
DM/18/5114	New Secondary School Burgess Hill - Bedelands Academy	£3,423,000.00
DM/18/4541	Secondary Education infrastructure	£69,120.00
DM/4307/17	Expansion of Downlands Secondary School	£421,716.00
DM/18/2616	Expansion of Downlands Secondary School	£675,575.00
DM/279/19	Expansion of Downlands Secondary School	£27,810.00
DM/15/2093	Equipment at Oathall Community College.	£46,111.00
HH/12/04141/OUT	Expansion of Downlands Secondary School	£558,779.00

Education – Sixth Form

Adur District

Application Number	Scheme/Project	Money Spent
AWDM/1340/14	Robert Woodard Academy - 2 double modulars	£50,955.00
AWDM/0501/12	Robert Woodard Academy - 2 double modulars	£15,647.00

Horsham District

Application Number	Scheme/Project	Money Spent
DC/15/0193	Steyning Grammar School - secondary ed infrastructure	£9,909.26

Fire Service

Horsham District

Application Number	Scheme/Project	Money Spent
DC/13/2379	New Horsham Fire Station	£4,889.05
DC/10/0939	New Horsham Fire Station	£14,900.00
DC/11/2385	New Horsham Fire Station	£2,330.56
DC/13/0147	New Horsham Fire Station	£5,320.19
DC/13/0787	New Horsham Fire Station	£18,666.78
DC/13/1266	New Horsham Fire Station	£11,741.22
DC/14/1624	New Horsham Fire Station	£11,802.49
DC/14/1943	New Horsham Fire Station	£5,065.00
DC/14/2582	New Horsham Fire Station	£8,587.22
DC/12/0579	New Horsham Fire Station	£4,043.56
DC/13/1265	New Horsham Fire Station	£4,505.22
DC/10/1314	New Horsham Fire Station	£11,377.95
DC/10/1457	New Horsham Fire Station	£9,670.00

Highways

Arun District

Application Number	Scheme/Project	Money Spent
AL/3/19	Public Transport Improvements	£4,859.00
Y/88/18	Yapton SRTS	£71,127.00

Chichester District

Application Number	Scheme/Project	Money Spent
AP/09/01441/OUT	CHEM Route Cycle Scheme - Engagement Work	£4,500.00
CH/09/04314/OUT	Chidham Lane, Chidham footway and layby improvements	£49,206.97
LX/07/05855/FUL	PROW Improvements - Loxwood	£2,800.00

Application Number	Scheme/Project	Money Spent
LX/07/05855/FUL	PROW Improvements - Loxwood	£1,190.72
(SY)15/00490/FUL	Cycle signage on the NCN288	£2,500.00

Crawley Borough

Application Number	Scheme/Project	Money Spent
CR/2010/0033/FUL	County Oak RTPI	£15,000.00

Horsham District

Application Number	Scheme/Project	Money Spent
DC/10/0939	Phase 2 Billingshurst RTPI	£81,200.00
DC/05/0719	Installation of new footpath on Blakes Farm Road	£7,790.00

Mid Sussex District

Application Number	Scheme/Project	Money Spent
DM/15/4379	SRTS - Birchwood Grove Primary School	£81,969.00
12/01532/OUT	Sustainable Transport Works - Burgess Hill	£591,990.00

Worthing Borough

Application Number	Scheme/Project	Money Spent
EIAScoRampion	Monitoring 2018-2023	£10,080.00

Libraries

Arun District

Application Number	Scheme/Project	Money Spent
LU/315/15	New customer help desk, IT upgrade and stock at Littlehampton Library	£3,160.00
LU/173/16	New customer help desk, IT upgrade and stock at Littlehampton Library	£7,743.00
LU/517/04	New customer help desk, IT upgrade and stock at Littlehampton Library	£5,483.00
LU/63/10	New customer help desk, IT upgrade and stock at Littlehampton Library	£5,417.00
LU/47/11	New customer help desk, IT upgrade and stock at Littlehampton Library	£3,775.12

Chichester District

Application Number	Scheme/Project	Money Spent
MI/03310/11	Reading hideaway at Midhurst Library	£2,800.00
14/00748/OUT	New customer help desk in Billingshurst Library	£6,974.00

Crawley Borough

Application Number	Scheme/Project	Money Spent
CR/2015/0389/FUL	Crawley Library - Phase 2 ground floor improvements	£3,821.62

Horsham District

Application Number	Scheme/Project	Money Spent
DC/09/1923	Stock and equipment at Southwater library	£3,414.50

Mid Sussex District

Application Number	Scheme/Project	Money Spent
14/01370/FUL	General library contribution	£920.00
14/01369/FUL	General Library contribution	£613.00
09/00952/FUL	General library contribution	£631.00