

PCP COSTS BREAKDOWN 2023/24

ADMINISTRATION COSTS

Description

Admin Charges £ 1,382.00

Sub total	£	1,382.00
-----------	---	----------

Staffing Costs £ 66,987.00

Sub total	£	66,987.00
-----------	---	-----------

MEMBER TRAVEL EXPENSES

Panel Member	Amount	Description
Zack Ali	£21.60	Mileage/Travel
Margaret Bannister	£18.70	Mileage/Travel
Mark Baynham	£54.90	Mileage/Travel
Roy Briscoe	£39.60	Mileage/Travel
Duncan Crow	£28.35	Mileage/Travel
Shirley Haywood	£28.80	Mileage/Travel
Christian Mitchell	£24.75	Mileage/Travel
Susan Scholefield	£76.95	Mileage/Travel
Sally Smith	£21.40	Mileage/Travel
James Walsh	£21.60	Mileage/Travel
Norman Webster	£21.15	Mileage/Travel

Sub Total	£	357.80
-----------	---	--------

Total Panel Expenditure £ 68,726.80