

PCP COSTS BREAKDOWN 2022/23

ADMINISTRATION COSTS

Description

Admin Charges	£	906.00
Training and Conferences	£	585.00

Sub total	£	1,491.00
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<u>Staffing Costs</u>	£ 68,685.00
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Sub total	£	68,685.00
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MEMBER TRAVEL EXPENSES

Panel Member	Amount	Description
Roy Briscoe	£174.60	Mileage/Travel
Kevin Boram	£24.30	Mileage/Travel
Christian Mitchell	£99.00	Mileage/Travel
Susan Scholefield	£102.60	Mileage/Travel
James Walsh	£36.00	Mileage/Travel
Patricia Youtan	£56.70	Mileage/Travel

Sub Total	£	493.20
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Total Panel Expenditure	£	70,669.20
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