

## LAA2 Refresh

### DESIGNATED TARGETS

**Key:**

Targets that have been refreshed appear **in bold blue text**  
**Where targets are new, the entire text appears in bold blue**  
 Statutory Targets removed from LAA2 appear in grey text

National Indicator No	National Indicators*	Baseline	LAA Designated Improvement Targets			Statutory Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
NI 1	% of people who believe people from different backgrounds get on well together in their local area	<b>80.1%</b>	<b>N/A</b>	<b>N/A</b>	<b>81.5%</b>	All Borough and District Councils*; Sussex Police; West Sussex County Council
NI 4	% of people who feel they can influence decisions in their locality	<b>28.4%</b>	<b>N/A</b>	<b>N/A</b>	<b>30%</b>	West Sussex County Council*; all Borough and District Councils; Sussex Police; Sussex Police Authority; West Sussex PCT
NI 7	Environment for a thriving third sector	<b>15.3%</b>	<b>N/A</b>	<b>N/A</b>	<b>19.2%</b>	Compact Implementation Group*; all Borough and District Councils; Sussex Ambulance Service NHS Trust; Sussex Partnership Trust; Sussex Police; West Sussex County Council; West Sussex PCT

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			08/09	09/10	10/11	
NI 8	Adult participation in sport and active recreation	22.5%	24.5%	25.5%	26.5%	Sussex County Sports Partnership*; all Borough and District Councils; Sport England; West Sussex County Council; West Sussex PCT
NI 17	Percentage of people who perceive a high level of anti-social behaviour in their local area	13.5%	N/A	N/A	Statistically significant improvement plus a further 1 percentage point improvement in addition to this minimum <sup>1</sup>	West Sussex County Council*; all Borough and District Councils; Sussex Police; Sussex Police Authority; Sussex Probation Service; West Sussex PCT
NI 19	Rate of proven re-offending by young offenders (per 100 offenders)	119	116	111	105	Youth Offending Team, West Sussex County Council*; all Borough and District Councils; Sussex Police; Sussex Police Authority; Sussex Probation Service; West Sussex PCT

<sup>1</sup> The result of the 2008 Place Based Survey (13.5%) minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice) plus a further 1 percentage points improvement in addition to this minimum. The final numerical value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey are available.

National Indicator No	National Indicators*	Baseline	LAA Designated Improvement Targets			Statutory Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
NI 30	Re-offending rate of prolific and priority offenders	<b>08/09 – 461 offences</b> <b>09/10 – 583 offences</b> <b>10/11 – to be set at second refresh</b>	<b>20% reduction in offences from 461 baseline (no more than 369 offences)</b>	<b>23% reduction in offences from 583 baseline (no more than 449 offences)</b>	<b>TBC<sup>2</sup></b>	Sussex Probation Service*; all Borough and District Councils; Sussex Police; Sussex Police Authority; West Sussex PCT; West Sussex County Council
<b>(The baseline is set at the beginning of each year against the offenders on the scheme at that time – baseline figures for 08/09 and 09/10 have been set)</b>						
NI 32	Repeat incidents of domestic violence	<b>31%<sup>3</sup></b>	<b>N/A</b>	<b>N/A</b>	<b>28%</b>	West Sussex County Council*; all Borough and District Councils; all NHS Hospital Trusts; Sussex Police; Sussex Police Authority; Sussex Probation Service; West Sussex PCT
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	<b>1230<sup>4</sup> (2007/08 full year actual)</b>	<b>1241</b>	<b>1288</b>	<b>1336</b>	West Sussex PCT*; all Borough and District Councils; all NHS Hospital Trusts; Sussex Police; Sussex Police Authority; Sussex Probation Service; West Sussex County Council

<sup>2</sup> The target will be arrived at by applying the common ratio 1.15 to the performance ceiling % identified after the cohort has been refreshed. GOSE/HO to confirm cohort and final baseline during 2010 refresh.

<sup>3</sup> This is a national baseline, based on the midpoint of the average rate for a mature MARAC that has been established for over 24 months. How the baseline has been established will need to be kept in mind when reviewing performance as West Sussex MARAC's are still less than 12 months old.

<sup>4</sup> The target is to reduce the rate at which admissions are expected to increase.

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			08/09	09/10	10/11	
NI 47	People killed or seriously injured in road traffic accidents NB Data relates to 3-year rolling averages	476 (2005/6/7)	459 (2006-08) 3.7% reduction	437 (2007-09) 4.8% reduction	397 (2008-10) 9.0% reduction	West Sussex County Council*; Highways Agency; Sussex Police; Sussex Police Authority
NI 51	Effectiveness of child and adolescent mental health (CAMHS) services	<b>13</b>	<b>13</b>	<b>13</b>	<b>16</b>	West Sussex PCT*; West Sussex County Council*; Sussex Partnership Trust
NI 59	% of Initial assessments for children's social care carried out within 7 working days of referral	64.3% (2006/07)	60.0%	67.8%	74.0%	West Sussex County Council*
NI 69	Children who have experienced bullying	<b>50.1%</b>	<b>N/A</b>	<b>48.6%</b>	<b>47.1%</b>	West Sussex County Council*; all Borough & District Councils; Sussex Learning & Skills Council; Sussex Partnership NHS Trust; Sussex Police; West Sussex PCT
NI 79	Achievement of a Level 2 qualification by the age of 19 NB Relates to academic years	73.4% (2005/06)	76.0%	79.0%	82.0%	Sussex Learning & Skills Council*; West Sussex County Council
NI 110	Young people's participation in positive activities	<b>69%</b>	<b>N/A</b>	<b>75.1%</b>	<b>81.3%</b>	West Sussex County Council*; Arts Council; all Borough & District Councils; Sport England
NI 117	16 to 18 year olds who are not in education, employment or training (NEET) NB Relates to academic years	4.4% (2006/07)	4.2%	4.0%	3.8%	West Sussex County Council*; all Borough & District Councils; Job Centre Plus; Sussex Learning & Skills Council; Sussex Partnership NHS Trust (CAMHS) Sussex Police; Sussex Police Authority; Sussex Probation Service.

National Indicator No	National Indicators*	Baseline	LAA Designated Improvement Targets			Statutory Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
NI 120 NB Data relates to calendar years	All-age all cause mortality rate: male	650 (2004-06 average)	612 (2008)	588 (2009)	572 (2010)	West Sussex PCT*; all Borough and District Councils; all NHS Hospital Trusts; West Sussex County Council
	All-age all cause mortality rate: female	477 (2004-06 average)	462 (2008)	453 (2009)	448 (2010)	
NI 130	Social Care clients receiving Self Directed Support per 100,000 population (INB Baseline and targets quoted are actual numbers, not per 100,000 population)	<b>7.2% (08/09 baseline)</b>	<b>N/A</b>	<b>20%</b>	<b>30%</b>	West Sussex County Council*;
NI 134	The number of emergency bed days per head of weighted population	449,788 source: Hospital Activity Date (SUS) 2006-07	470,217	467,866	469,506	West Sussex PCT*; Royal West Sussex, Surrey and Sussex Healthcare, Worthing and Southlands Hospitals NHS Trusts; West Sussex County Council
NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	21.8%	23.0%	24.0%	25.0%	West Sussex County Council*;
NI 142	Percentage of vulnerable people who are supported to maintain independent living	98%	98.00%	98.00%	98.00%	West Sussex County Council*; All Borough and District Councils; Sussex Partnership NHS Trust; Sussex Probation Service; West Sussex PCT

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			08/09	09/10	10/11	
NI 147	Care leavers in suitable accommodation	82.4%	85.0%	85.0%	90.0%	West Sussex County Council*; all Borough and District Councils
NI 150	Adults in contact with secondary mental health services in employment	<b>2008-2009 Baseline to be confirmed</b>	<b>N/A</b>	<b>N/A</b>	<b>A statistically significant increase on 08/09 baseline<sup>5</sup></b>	West Sussex County Council*; Sussex Partnership Trust; West Sussex PCT
NI 152	Working age people on out of work benefits	7.9%	7.7%	7.3%	6.9%	West Sussex County Council*; Job Centre Plus; all Borough and District Councils; SEEDA
NI 154	Net additional homes provided	0	2,900	3,050	3,205	All Borough & District Councils*
NI 155	Number of affordable homes delivered (gross)	0	870	1,743	2,195	All Borough and District Councils* and West Sussex County Council via the West Sussex Planning and Affordable Housing Group.
NI 158	% non-decent council homes (Crawley Borough only)	42%	28%	14%	0%	Crawley Borough Council*
NI 162	Learners achieving an Entry Level 3 qualification in numeracy NB Relates to academic years	<b>0</b>	<b>380</b>	<b>770 (2.6%)</b>	<b>1,168 (2%)</b>	Sussex Learning & Skills Council*

<sup>5</sup> West Sussex commits to the minimum statistically significant improvement calculated in accordance with the Target Negotiation Brief on data for year 2008-09 as the target for 2010/11 for indicator NI 150. The final target will be confirmed once the data for year 2008-09 is available.

National Indicator No	National Indicators*	Baseline	LAA Designated Improvement Targets			Statutory Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
NI 164	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	DIUS data – annual population survey Baseline of 52.2% with a CI of 2.6%	54.3% (an increase of 2 percentage points over baseline of 52.2%)	57.5% (an increase of 5.2 percentage points over baseline of 52.2%)	59.9% (an increase of 7.7 percentage points over baseline of 52.2%)	Sussex Learning & Skills Council*
<b>NI 171</b>	<b>New business registration rate</b>	<b>57.7</b>	<b>58</b>	<b>58.3</b>	<b>58.6</b>	<b>West Sussex County Council* ; Business Link Sussex; West Sussex Economic Partnership; South East England Development Agency; Government office South East; Job Centre Plus; Learning Skills Council, Action in Rural Sussex</b>
NI 175	Access to out-patients services in rural areas north of the Sussex Downs by public transport, community transport, walking and cycling	<b>15.2%</b>	<b>15.2%</b>	<b>15.2%</b>	<b>14.8%</b>	West Sussex PCT*; West Sussex County Council
NI 186	Per capita reduction in CO2 emissions in the LA area	5536kt: 7.2 tonnes per capita (2005)	0.5% over national target of 7.5% = 8.0%	1% over national target of 7.5% = 8.5%	2% over national target of 7.5% = 9.5%	All Borough and District Councils*; West Sussex County Council
<b>NI 187</b>	<b>Tackling fuel poverty – People receiving income based benefits living in homes with a low energy efficiency rating</b>	<b>29% SAP ratings over 65</b> <b>10% SAP ratings under 35</b>	<b>N/A</b>	<b>31%</b> <b>9%</b>	<b>33%</b> <b>9%</b>	<b>All Borough and District Councils; The Healthy Homes Partnership; West Sussex County Council*</b>
NI 195	Improved street and environmental cleanliness (levels of detritus)	12%	11%	10%	9%	All Borough and District Councils*; West Sussex County Council

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NI 198	Children travelling to school – mode of transport usually used	31.8% 2006/07	29.8%	28.8%	27.8%	West Sussex County Council*

## STATUTORY TARGETS

<b>NI</b>	<b>2008</b> <i>(2006/07 academic year)</i>	<b>2009</b> <i>(2007/09 academic year)</i>	<b>2010</b> <i>(2008/09 academic year) (provisional)</i>	<b>2011</b> <i>(2009/10 academic year) (provisional)</i>
NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	57.6	58.1	<b>58.2</b>	<b>58.3</b>
NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)		81	<b>81</b>	83
NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)		78	79	80
NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	56	57	59	60
NI 83 Achievement at level 5 or above in Science at Key Stage 3	81	83	85	88
NI 87 Secondary school persistent absence rate	-	5.5	5.3	5.1
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	27.6	25.03	<b>25.01</b>	<b>25</b>
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2		87	<b>89</b>	90
NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2		83	84	85
NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3		42	43	45
NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3		73	75	77
NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4		68	70	72
NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4		38	40	44
NI 99 Children in care reaching level 4 in English at Key Stage 2	50	61	62	65
NI 100 Children in care reaching level 4 in Maths at Key Stage 2	50	61	62	65
NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	24.69	30.3	35	37

## LOCAL TARGET

**LI LNIA1 – To widen participation in family and wider family learning, by increasing the number of people participating in the LNIAs by 6% over the next 3 years**

Indicator No	Indicator(s)	Baseline	LAA Local Improvement Target, not designated		
			08/09	09/10	10/11
		Target based on 07/08 – WSCC ACL Service data			
<b>LI LNIA1</b>	<b>Family Learning, Literacy and Numeracy enrolments</b>	<b>145</b>	<b>148</b>	<b>151</b>	<b>154</b>
	<b>Wider Family Learning enrolments</b>	<b>482</b>	<b>492</b>	<b>502</b>	<b>512</b>
	<b>Total</b>	<b>627<sup>6</sup></b>	<b>640</b>	<b>653</b>	<b>666</b>

**LI LNIA2 - To widen participation in adult and community learning, increasing participation rates by 6% in LNIA areas in this over the next 3 years**

Indicator No	Indicator	Baseline	LAA Local Improvement Target, not designated		
			08/09	09/10	10/11
		Target based on 07/08 - WSCC ACL Service - PCDL and SfL data			
<b>LI LNIA2</b>	<b>Adult and Community Learning participation enrolments</b>	<b>1,546</b>	<b>1,576</b>	<b>1,608</b>	<b>1,640</b>

**LA LNIA3 - To reduce the gap between the age-standardised years of life lost (under 75 years) ratios for people in disadvantaged areas and non-disadvantaged areas in West Sussex by 10%**

Indicator No	Indicator	Baseline	LAA Local Improvement Target, not designated
			2008-11
		2002-2007	2008-11
<b>LI LNIA3</b>	<b>Years of life lost ratio for people in disadvantaged areas (LNIAs) and non-disadvantaged areas</b>	<b>1.38</b>	<b>1.34</b>

<sup>6</sup> Baseline and targets exclude FE provision at Chichester, Northbrook and Central Sussex Colleges. Total figures including these colleges will be monitored by the LNIA Network.