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West Sussex County Council Infrastructure Funding Statement for 2022/23

December 2023

Summary

The Infrastructure Funding Statement for West Sussex County Council sets out the income and expenditure relating to Community Infrastructure Levy (CIL) funds and Section 106 (S106) Agreements, in the form of developer contributions, for the financial year 2022/23. It provides details for each of the key service areas that funds are collected on behalf of, and how this money has been applied to projects in the year. It also provides details of infrastructure provided under Section 278 (S278) agreements. Finally, it sets out current spending priorities for each service area.

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1. Introduction

The Community Infrastructure Levy (Amendment) (England) (No 2) Regulations 2019 amended the Community Infrastructure Levy Regulations 2010 and introduced a requirement for all authorities who receive developer contributions to produce an infrastructure funding statement (IFS) on an annual basis.

The IFS must include details of developer contributions collected, allocated, and spent during the financial year by that authority.

1.1 What are developer contributions?

Developer contributions is a collective term mainly used to refer to the Community Infrastructure Levy (CIL) and Planning Obligations (commonly referred to as 'Section 106' or 'S106' obligations after Section 106 of the Town and Country Planning Act 1990). These are planning tools that can be used to secure financial and non-financial contributions (including affordable housing), or other works, to provide infrastructure to support development and mitigate the impact of development.

The Planning Act 2008 (as amended) and the Community Infrastructure Levy (CIL) Regulations 2010 (as amended) provide the powers for local planning authorities, or "charging authorities", to choose to develop and charge CIL on development in their area. It also sets out the legal tests regarding the use of S106 planning obligations. West Sussex County Council (WSCC) works with all our district and borough authorities to identify infrastructure mitigation that is required in the form of S106 contributions, as well as with our charging authorities to identify and prioritise schemes for CIL funding.

WSCC, as the Highway Authority, also determines Section 278 (S278) requirements where relevant, which enables infrastructure to be provided by developers using S278 Agreements in addition to CIL or S106 contributions.

The IFS must include details of Section 106 (S106) and Community Infrastructure Levy (CIL) funds collected, allocated and spent during the financial year by that authority. Additionally, it can report on S278 infrastructure and so details of these agreements are also included here.

1.2 Collection of CIL and S106 funds

CIL is collected by the Charging Authorities and WSCC has individual arrangements in place with each of these authorities which provides for the identification of schemes considered desirable for funding by CIL and their prioritisation.

The collection of S106 money also has individual arrangements across each of our district and borough council areas. In some districts (including boroughs) we collect the funds ourselves directly from the developer/landowner, whilst in others the districts collect the funds on our

behalf. In those areas where the district is collecting the funds on our behalf then they will pass them to us under localised arrangements to do so.

We are only reporting on funds that have been paid to ourselves, either directly from the development or indirectly from the district irrespective of whether the funds are being reported as collected, allocated or spent in the financial year 2022/23. S106 payments that have been made to our district authorities and which are still held there are reported in the IFS for that district. There will be some payments which will appear in both IFS reports when the payment has passed from the district to WSCC in the current financial year so care will need to be taken when considering any summary figures from either the district or our own IFS statement to avoid double-counting.

1.3 Scope of the IFS report

The IFS is only reporting on funds which relate to the current reporting year, unless specifically required to do otherwise (such as section 3 (c) which relates to funds received before the reporting year).

Consequently, more recent payments or allocations made after 1st April 2023 will not be reported on in this document.

In addition to financial S106 contributions, there are also non-financial obligations, such as the completion of a road scheme by a developer, or the provision of land for the creation of a new school. These non-financial obligations will also be reported in this document and are listed in Table D.

It is possible that a S106 agreement may relate to an application which is the subject of an Appeal by the applicant. If the appeal has yet to be determined at the time of publication of the IFS then the S106 will be included in the tables below.

1.4 Financial reconciliation

Our S106 database, which tracks the progress of sites that have planning permission associated with a S106 Agreement, is regularly reconciled with our financial records to ensure that all payments made to West Sussex County Council for developer contributions are accurately reflected in the S106 database. Records are updated throughout the year, so payments made in 2022/23 may be added retrospectively after 1st April 2023.

We have ensured that payments added retrospectively are captured in this IFS; however, it is still possible for notification of a payment by a developer to reach us after we have run the requisite reports. If we are notified of these omissions in our tables then we will publish an addendum.

1.5 Allocation of S106 funds

The CIL Regulations that set out the particulars of the IFS statement require the collecting authority to report on allocated funds in sections (e) and (g) of Part (3) of the Regulations. However, the Regulations have not provided a definition for the term “allocation” meaning that there can be a varying interpretation as to what an allocated payment is referring to.

The S106 agreements themselves will usually state how the S106 payment must be used in broad terms. It will always state the area of infrastructure that is being funded, such as Highways, Education, and others, and will also usually provide some detail of what the scheme is that the money is funding – such as pedestrian improvements on the High Street, or equipment at St John’s School for example.

It can be argued that this is not an allocation of funding; it is merely setting out what the funds are to be used for. We have taken the view that “allocation” is referring to a later point, the stage at which a project has been identified by the service area (such as a zebra crossing on the High Street, or new tablets for St John’s School) and taken forward for consultation and formal approval in line with our governance arrangements for each of our service areas. This IFS report therefore reports on allocated funds under this definition.

This is a late stage within the delivery timescales of a project, and many steps are passed before this point is reached. So, many S106 payments are already earmarked for particular projects but are only shown in this IFS as “unallocated” funds. It must be noted that most of these funds are therefore already earmarked for schemes which are currently at the earlier stages of formal approval and allocation of the funding required for them. Future statements will provide this information.

1.6 S106 Monitoring Fee

The CIL Regulations state that it is acceptable to take a fee for the monitoring of S106 funds, including the provision of the annual IFS statement.

WSCC introduced its S106 monitoring fee in April 2020, and the funds are reported on in Table A and Table B, as per the IFS requirements. The Regulations state that only fees which are represented as obligations within the S106 agreement need to be reported on, however we have reported both obligations and fees here.

1.7 Particulars of the IFS report

There are a proportion of S106 Agreements which state that a financial obligation must be paid but the amount of the obligation is not specified in the Agreement itself. This is because the planning permission has only an outline permission and the final dwelling mix between houses and flats has not yet been set. WSCC calculates its contributions based on the size and numbers of houses and flats in a development and consequently

these are not yet determined at the outline planning permission stage when the S106 Agreement is signed so a figure for the contribution is not finalised at this point.

The CIL Regulations recommend that “where the amount of money to be provided under any planning obligation is not known, an authority must provide an estimate”. However, as stated above, until the housing mix of the development is finalised then the contribution amounts cannot be determined. Any estimates could be considerably inaccurate once the actual housing mix is submitted. Hence, an estimate is not provided here and the summary figures in the reports below for Part 3, Section (a) will exclude contributions due from these developments. They are however listed in Appendix A for transparency.

Part 3, section (h) (ii) of the CIL Regulations requires the reporting authority to include details of “the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)”.

The financial arrangements for our S106 schemes have not required an element of repaying borrowed funds and hence there is nothing to be reported in this regard.

Deeds of Variation to the original S106 agreement will sometimes occur. In a few instances this can amend the value of the contribution sought by WSCC. If the Deed of Variation was signed in the same year as the original agreement the varied amount will be reported in Schedule 2 Part 3 A of the IFS. However, if the Deed of Variation was signed in a subsequent monitoring year this new amount will not be reflected or reported in the current IFS or retrospectively updated in a previous IFS.

2. West Sussex County Council Services

WSCC is responsible for several key service areas; these include Highways and Transport, Education, Libraries, Fire, Flood Risk Management, and Waste. This section will outline how developer-funded schemes are prioritised and programmed across each of these areas. Each Service is responsible for ensuring that the prioritisation of schemes help to deliver corporate ambitions and intentions, including the three priorities of the Future West Sussex Plan (giving children the best start in life, championing the West Sussex economy, and promoting independence in later life) and the objectives of the relevant corporate strategy or plan for that service area.

2.1 Highways and Transport

As the Local Transport Authority (LTA) for West Sussex, WSCC is responsible for providing advice on areas such as road safety, accessibility, highway capacity, freight, public transport, and opportunities to improve access for pedestrians and cyclists and identify where improvements to the Public Rights of Way network could take place. This is so that we can deliver the objectives of the Local Transport Plan of: promoting economic growth; tackling climate change; promoting access to services; employment and housing and improving safety; security and health. Infrastructure requirements will be based on the County Council's aims, objectives and strategic priorities for transport set out in the West Sussex Transport Plan 2011-2026 (WSTP).

The County Council produces an Annual Delivery Programme (ADP) which details planned schemes on our roads and footways, including bridges and public rights of way to meet the aspirations outlined above.

Developer-funded schemes (whether full or partly funded) are included in the ADP through the following:

- **Strategic Transport Investment Programme (STIP):** Strategic schemes (i.e., those 'larger than local' schemes of c£1m or more) that address statutory matters, such as safety, or that support the delivery of County Council priorities. Schemes are identified, assessed, and prioritised on a countywide basis. The STIP is reviewed and rolled-forward on an annual basis.
- **Local Schemes:** Smaller 'top-down' schemes (i.e., those under c£1m) that address statutory matters, such as safety, or that support the delivery of WSCC priorities. Schemes are identified, assessed, and prioritised on a countywide basis.
- **Development Schemes:** Highway and transport schemes that are fully funded by developers to support the delivery of new development. The nature and cost of each scheme is prescribed in the relevant s106 agreement. WSCC has a duty to deliver such schemes.
- **Community Schemes:** Smaller 'bottom-up' schemes identified by members, the town and parish councils, residents, and other local and

community groups. Potential schemes (that are supported by the local member and which have community support) are assessed by officers and subject to approval by the County Local Committees (CLC). CLC-approved schemes are prioritised on a countywide basis.

Contributions collected for highways are used either towards the STIP schemes, local schemes, or community schemes, depending on priorities for the local area.



Before and after: improvements near the Forest School, Horsham. Following consultation with the school and a review of the school bus arrangements, a designated layby has been built for buses to pull in and drop off/pick up passengers in Comptons Lane. A parking restriction for “No stopping except buses” will help reduce congestion at peak periods. The scheme was delivered using S106 funds

2.2 Education

As the Local Education Authority (LEA), WSCC has a statutory responsibility to provide education for all children of school age (four to 16 and up to 25 for those with special educational needs and/or disabilities as outlined in the Special Needs and Disabilities SEND code of practice 0-25 2014), and to ensure sufficient nursery education for three- and four-year-olds. Further information is contained in [Planning for School Places 2023](#), which is updated annually, and [Start a Childcare Business](#).

Education is covered by capital spending and developer contributions are allocated to prioritised projects, with funds being drawn down at the end of each financial year in accordance with the schemes identified in the capital programme.

We collect contributions towards Early Years, Primary, Secondary, Sixth Form, and SEND, and funds collected for these purposes cannot be interchanged (meaning money collected for Early Years cannot be spent

on Secondary education for example). Larger contributions are used towards building new schools or expansion projects, whilst smaller sums are put towards additional equipment or facilities at local schools. SEND Education funds are currently reported under "Education – General" but next year we will provide specific information regarding SEND monies collected and allocated.

2.3 Libraries

WSCC has a statutory duty to provide a public library service and there is a need to ensure the community has access to library services when new development is proposed.

Schemes are identified, assessed, and prioritised as necessary by the Library Service, in line with the specific requirements of the contributions collected. Future priorities for the service are outlined in 'West Sussex Library Service: An overview of our current position and future direction', December 2014.

Contributions towards Libraries are collected towards new libraries, expansion of existing facilities, or in new large developments we are developing our Tier 7 library system to include facilities within new community halls.



Study pods in East Grinstead Library, provided using S106 money

2.4 Fire Service

The WSCC Fire and Rescue Service is required to identify risks in the communities of West Sussex, and match resources to those risks. WSCC is currently working on a strategy to identify requirements and need for additional infrastructure.

New developments are required to make a fair and proportionate contribution towards the provision of new firefighting services or facilities to enable the fire authority to meet its statutory requirements and prescribed standards of fire cover for the area, as set out in the Fire and Rescue Services Act 2004. Improvement schemes are identified, assessed, and prioritised as necessary by the Fire Service. Approval of the Capital Programme is by WSCC. The Communities and Public Protection Strategy 2016-2020 outlines the future priorities for the service. (See [Fire and Rescue Service Integrated Risk Management Plan](#).)

Contributions are used towards building new fire stations, the expansion of existing facilities, investment in new technology/equipment or towards smaller localised projects such as the provision of preventative safety equipment for vulnerable people such as smoke alarms for the hard of hearing.

2.5 Waste

As Waste Disposal Authority (WDA) for West Sussex, WSCC has the statutory duty to manage the treatment of waste in an economic, efficient, and environmentally sensitive way which means they are responsible for arranging for the disposal of household waste collected across the County.

Schemes are identified, assessed, and prioritised as necessary in line with the Joint Materials Resource Management Strategy for West Sussex (2005-2035) – under review.

2.6 Flood Risk Management

WSCC, as Lead Local Flood Authority (LLFA), is the risk management authority responsible for local flood risk defined as flooding from surface water, groundwater, and ordinary watercourses. Further information on projects and policies can be found at [Flood Reports, Projects, and Policies](#).

3. Infrastructure Delivery Plans

The Local Planning Authorities (LPAs) in West Sussex are required to publish Local Plans which are positively prepared, justified, effective, and consistent with National Policy. To ensure new development is delivered sustainably and development and infrastructure needs are met, the infrastructure, facilities, and service needs of existing and new residents and businesses must be properly planned for. The National Planning Policy Framework (NPPF) Paragraph 20 sets out that Local Plans “should set out an overall strategy for the pattern, scale and quality of development, and make sufficient provision for ... infrastructure for transport, telecommunications, security, waste management, water supply, wastewater, flood risk and coastal change management, and the provision of minerals and energy (including heat)” as well as “community facilities (such as health, education and cultural infrastructure)”. NPPF Paragraph 26 also sets out the importance of joint working, “In particular, joint working should help to determine where additional infrastructure is necessary, and whether development needs that cannot be met wholly within a particular plan area could be met elsewhere”.

All LPAs in West Sussex prepare an Infrastructure Delivery Plan (IDP) alongside their Local Plan, this is an evidence base document that sets out what infrastructure is required to support new growth across their plan area, helping to demonstrate the deliverability of sites in the Local Plan. WSCC and other infrastructure providers contribute to the preparation of the IDP document with indicative mitigation requirements and costs. It is prepared at a point in time so does not reflect changing circumstances and needs so should be updated and is only used as a starting point for discussions as development sites come forward.

The infrastructure requirements that WSCC feed into the IDPs are based on the requirements for each of our services as outlined in Section 2.

4. Section 278 Highway Agreements

Additional legal agreements that can fund infrastructure are Section 278 (S278) Agreements. These are legally binding agreements made under the Highways Act 1990 between Local Highway Authorities (WSCC) and developers. S278 Agreements are required to secure alterations or improvements to the existing public highway. To deliver these improvements, developers must obtain approval for the detailed design of the works from the highway authority and enter into a S278 Agreement that sets out how the works are to be delivered.

5. Section 106 Report

5.1 New Section 106 Agreements for 2022/23

We report here on the total amount of money to be provided under any planning obligations which were entered into during the reported year.

Table A: The value of contributions in Section 106 Agreements signed in 2022/23

Service	Total Value
Education - Primary	£767,907.00
Education - Secondary	£945,023.00
Education - Sixth Form	£106,164.00
Education General	£2,117,672.00
Fire Service - Monetary	£15,229.00
Highways	£1,511,726.00
Highways - TP Monitoring Fee	£49,000.00
Libraries	£249,872.00
S106 Monitoring Fee	£22,400.00
Total	£5,784,993.00

These totals include funds due to be collected either by ourselves or our LPAs on our behalf.

The table does not include contributions where the sums of money are not finalised in the S106 agreement, as explained in Section 1.7. A list of these planning permissions is provided in Appendix A. It also excludes any planning applications that were subsequently dismissed at appeal.

5.2 Money received during 2022/23

We report here on the total amount of money under any planning obligations which was received during the reported year.

Table B: Section 106 funds received by West Sussex County Council in 2022/23

Service	Money Received
Education - Early Years	£516,891.00
Education - Primary	£8,323,198.50
Education - Secondary	£10,827,720.00
Education - Sixth Form	£1,689,349.00
Education General	£134,528.00
Fire Service - Monetary	£41,611.00
Flood and Water Management	£24,369.60
Highways	£6,011,663.25
Highways - TP Monitoring Fee	£11,916.10
Libraries	£647,837.50
S106 Monitoring Fee	£22,400.00
Total	£28,251,483.95

5.3 Unallocated money received prior to 2022/23

We report on the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority.

Table C: Total of unallocated Section 106 money

Service	Money Available
Education - Early Years	£182,084.08
Education - Primary	£25,028,687.37
Education - Secondary	£32,988,568.37
Education - Sixth Form	£2,436,479.77
Education General	£7,204,275.85
Fire Service - Monetary	£206,540.93
Highways	£3,976,265.03
Libraries	£2,981,542.81
Other	£53,488.00
Waste/Civic Amenity	£39,251.00
Total	£75,097,183.21

As explained in Section 1.5 the majority of unallocated WSCC funds are already informally earmarked for schemes and will be put forward for inclusion in our capital programme once they have been formally approved, in line with our standard governance arrangements.

5.4 Non-monetary contributions entered into during 2022/23

We report here on the summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year.

Table D: Non-monetary contributions in signed Section 106 agreements

Arun District

Location	Contribution
Land South Of Littlehampton Road and East of Worthing Road Angmering BN12 6PN	S278 for realignment of A259 central reservation Travel Plan
Land West of Bilsham Road Yapton	Travel Plan
Land adjacent to Woodgate Nurseries, Woodgate, PO20 3SU	Travel Plan - Transportation Travel Plan 2087/TP/01 dated September 2021
Oldlands Farm, Newlands Road, Bognor Regis, PO22 9FJ	Travel Plan
Land West of Tye Lane, Walberton	Travel Plan
Sefter Farm, Pagham Road, Pagham, PO21 3PX	Travel Plan - the encouragement of sustainable travel to and from the land that takes account of the current policies of the county council.
Land west of Bridge Road Roundabout, Littlehampton, West Sussex, BN17 5DF	Travel Plan - submit for approval prior to commencement

Chichester District

Location	Contribution
Land south of Clappers Lane, Earnley, Chichester, West Sussex	Travel Plan - Submit to WSCC for approval prior to operative date
Land to the West of Church Road, East Wittering, Chichester, West Sussex	Travel plan - Submit for approval prior to first occupation
The Former Fuel Depot Site, Bognor Road, Chichester, West Sussex	Travel Plan Statement - submit prior to occupation of proposed development

Crawley Borough

Location	Contribution
Land at Faraday Road and Manor Royal, Northgate, Crawley	Travel Plan

Horsham District

Location	Contribution
Brookhurst Wood Recycling and Waste Management Park, Langhurstwood Road, Warnham, West Sussex RH12 4QD	HGV Drivers to follow Prescribed Route

Mid Sussex District

Location	Contribution
Evergreen Farm, West Hoathly Road, East Grinstead, RH19 4NE	Visibility Works Road Signage Section 59 Agreement Road Widening
Downlands Park Care Home, Bolnore Farm Lane, Haywards Heath, West Sussex, RH16 4BQ	Car Club Mini bus implementation
Barns Court And Friday Farm, Turners Hill Road, Crawley Down, West Sussex, RH10 4HQ	Footway Works - provision of a footway adjacent to Turners Hill Road in accordance with drawing JNY 10683-01 attached at Appendix 2.

Worthing Borough

Location	Contribution
Land at 24 Christchurch Road, Worthing, BN11 1JA	TRO - Developer led

5.5 Funds which have been allocated but not spent in 2022/23

We report here on the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure.

Table E: Allocated funds which have not been spent in 2022/23

Service	Money Allocated Not Spent
Education - Primary	£7,117,922.94
Education - Secondary	£7,043,589.39
Education - Sixth Form	£941,987.84
Education General	£2,529,045.76
Fire Service - Monetary	£113,099.24
Highways	£25,894,392.25
Highways - Travel Plan	£5,000.00
Libraries	£329,630.82
Total	£43,974,668.24

These totals exclude money held at our LPAs that is allocated but not yet spent. Appendix B provides details regarding how these funds are allocated.

5.6 Money spent during 2022/23

We report here on the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend).

Table F: Funds spent in 2022/23

Service	Project Spends
Education - Primary	£547,839.95
Education - Secondary	£217,391.04
Education - Sixth Form	£44,482.02
Education General	£45,491.00
Highways	£8,571,789.08
Libraries	£133,969.21
Waste/Civic Amenity	£39,251.00
Total	£9,600,213.30

Appendix C provides a breakdown of these funds.

6. Section 278 Report

6.1 New Section 278 Agreements

We report here on the Section 278 agreements that were entered into in 2022/23.

Table G: Section 278 Agreements signed in 2022/23

Adur District

Location	Proposal
The Mannings, Ham Road, Shoreham	S278 MWA for temp construction access
5 Commerce Way, Lancing BN15 8TA	S278 MWA for vehicle crossover

Arun District

Location	Proposal
Land at Nyton Road and Northfields Lane, Westergate and Land off Fontwell Avenue, Aldingbourne, West Sussex	Road Improvements
Former Wings Nursery, Lidsey Road, Woodgate CHICHESTER PO20 3SU	Combined Section 38/278 for site access.
Land at Banyards, Level Mare Lane, Eastergate	S278 MWA for access works, Level Mare Lane, Eastergate
Swallows Field, Merry England, Dappers Lane, Angmering, West Sussex, BN16 4EN	A278 for footway
Weavers Hill, Angmering	S278 Minor Works Agreement for bus stop, footway and emergency access
Land North of Water Lane, Angmering	Phase 1 Site access and footway works
Western Access, Dappers Lane, Angmering	S278/38 for Site Access
Angmering - Land North of Water Lane off site footway works at Chantryfield Road, Pine Trees Close, Meadowside & Greenacres Ring.	S278 MWA for footway tactile paving works
283-285a Chichester Road, Bognor PO21 5AH	S278 MWA for site access
Bairds Farm Shop, Crookthorn Lane, Climping	S278 for site access, refuge island and footway/cycleway
Land adjacent Scyld, Horsemere Green Lane, Climping BN17 5QZ	S278 MWA for site access
Arun District Council Public Realm, Phase 1 Terminus Road, Littlehampton	S278 for public realm works

Location	Proposal
Boklok Site, Fitzalan Road, Littlehampton	Minor Works Agreement
Land North of Hook Lane, Pagham	Formation of Two accesses on Hook Lane and capacity improvement Vinnetrow Road R/A
Crematorium Site, North of Grevatts Lane A259, Yapton	Right turn lane access from A259 plus works on Grevatts Lane West
Off site works associated Drove Lane development, Main Road & Tack Lee Road, Yapton	S278 MWA for tactile crossings.
The Steddles, North End Road, Yapton	New access and footway works

Chichester District

Location	Proposal
Clay Lane Access, Chichester PO19 3JF	Works associated with west of Chichester development.
Rose Briar Copse, Broad Road, Hambrook	S278/38 for site access
Rose Briar Copse, Broad Road/Scant Road West, Hambrook, Southbourne PO18 8UA	S278 MWA for footway works
Earnley - Earnley Meadows, Almodington Lane	S278/38 for site access
Limbourne Lane and The Fleet, Fittleworth	S278/38 for site access
Land at Pook Lane, Lavant Road, Lavant	S278/38 for site access
Access to Memorial Hall, Pook Lane, PSI-3617-1 Completion CertificateWest Sussex	S278 for access, footway works and enhanced signing
Former Fuel Depot, Bognor Road, Chichester	Road Improvements
Manor Road, Selsey PO20 0HF	S278-38 for site access
Manor Lane - Drift Road - Eastern Access, Selsey	S278-38-S228 for raised table and access works
Nursing Home, Manor Road, Selsey	Minor works to the public highway
Manor Lane, Selsey	S278 MWA for temporary construction access
Skyfall & Pernstede House, Prinsted Lane, Southbourne. PO10 8HS	S278 for site access
Southern Water Access, Gamecock Terrace, Tangmere	S278 MWA for access works SW sewer Project
Chichester Business Park, City Fields Way, Tangmere	S278 MWA for site access

Crawley Borough

Location	Proposal
Junction 4 Crawley NES- Radford Road, Gatwick Road - Forge Wood Steers Lane.	Road Improvements
Kilnwood Vale - Sullivan Drive, Crawley	Section for section of road and bus gate
Steers Lane, Pound Hill, Crawley, West Sussex RH10 3ZJ	S38 for estate roads
The Base (Former Virgin Site), Fleming Way, Crawley RH10 9LX	S278 for formation of a new access and alteration works to existing signals at exit from site.
The Base (Former Virgin Site), Fleming Way, Crawley RH10 9LX	S278 for formation of a new access and alteration works to existing signals at exit from site.
Project Bolt, Fleming Way, Crawley	S278 MWA for construction access

Horsham District

Location	Proposal
Horsham Fire Station, Highwood Village, Horsham RH12 1GF	S278 for site access including wig wag signals and adjustment to VRS
Collyers School, 82 Hurst Rd, Horsham RH12 2EJ	S278 MWA for closure of vehicular access/reinstatement of footway
Vegetation clearance for LILO, north side of A264, Horsham	S278 MWA for vegetation clearance for LILO
Crosby Farm, Lyons Road, Slinfold, Horsham RH13 0RX	S278 for access works
Abingworth Nursery, Storrington Road, Thakeham	S278 MWA for dropped kerbs to connect a PROW route
Vineyards, Old London Road, Washington, Pulborough	S278 for site access plus private connection and repairs/jetting to existing highway drain

Mid Sussex District

Location	Proposal
Kings Head Stud, Starley Close, London Road, Albourne BN6 9NW	S278 MWA for modified site access
Nuggets, Valebridge Road, Burgess Hill former Pump House Vacebridge Road Burgess Hill West Sussex RH15 0RT	S278 for site access
Land West of London Road, Bolney	S278 for site access
Pegasus Crossing, Jane Murray Way, Burgess Hill	S278 for Pegasus crossing, Jane Murray Way, Burgess Hill

Location	Proposal
Western Bridge and Link Road - Phase 1B - Jane Murray Way Roundabout Northern Arc, Burgess Hill, West Sussex BN6 9LD	S278/38 for roundabout
74 Folders Lane, Burgess Hill RH15 0DX	S278 for vehicle crossover access into development
Land North of Clayton Mills, Ockley Lane, Hassocks	S278 for site access
Walstead Park, Scaynes Hill Road, Lindfield	S278/38 for junction realignment and site access
Parish Lane, Pease Pottage	S278 MWA for temporary construction access
Cedars, Brighton Road, Pease Pottage, RH11 9AD	S278/38 for site access, footway and bus stop
Copthorne Junction A264, Copthorne	Modification to Roundabout to improve capacity
Dukes Head Roundabout, A264, Copthorne	Modification to roundabout to increase capacity
Palmers Auto Centre, Turners Hill Road, Crawley Down	Site Access and footway works

Worthing Borough

Location	Proposal
Boklok Site, Fullbeck Avenue, Worthing	S278 MWA for temp construction crossover
Grand Avenue, Worthing	S278 for site access and footway works

6.2 Adopted Section 278 Agreements

We report here on the Section 278 Agreements that were completed and adopted by West Sussex County Council during 2022/23.

Table H: Section 278 Agreements adopted during 2022/23

Adur District

Location	Proposal
New Monks Farm Site, Old Shoreham Road, Lancing	S278 MWA for Temp const Access
Lychpole Farm, Sompting, Lancing BN15 0AY	S278 MWA for site access

Arun District

Location	Proposal
Land West of Westergate Street, East of Hook Lane, Westergate	Access

Location	Proposal
Land South of Barnside, Hook Lane, Aldingbourne	S278 for site access and footway works
Crete Nursery, Dappers Lane, Angmering, West Sussex BN16 4EN	S278/38 for site access
Ashdown Vale, Lake Lane, Barnham. PO22 0AE	S278 for site access
Saltbox, Shripney Road, Bognor Regis	Footpath
Langford, Horsemere Green Lane, Climping	S278 MWA for site access including culvert
Lineside Industrial Estate, Eldon Way, Littlehampton	S278 - Site Access
Madehurst Hotel, Madehurst Lodge, Madehurst	Constriction of passing bays on Madehurst Road
Churchill Parade, Rustington	Installation of free standing, cantilevered canopy to pavement fronting the retail units @ 1 - 166 Churchill Parade, 103 - 133 The Street & forecourt of Churchill Court.
YAPTON - Land south of Burndell Road	Residential
Kings close, Yapton, BN18 0EX Section 278/38	Bellmouth
Cinders Nursery & land rear of Cinders Lane, Yapton, BN18 0JJ	S278-38 for site access

Chichester District

Location	Proposal
Crouchers Farm, Birdham Road, Chichester, PO20 7EQ	S278 for new access
Land at The Heritage, Winden Avenue.	Road Improvements
Clay Lane, Fishbourne	Licence - Other Minor Works
Former Hospice Site, Grosvenor Road, Chichester	S278 for modification of site access
Vineyard, B2146, West Ashling	S278 for Site entrance
Dundee House, Bepton Road, Midhurst GU29 9LU	S278 MWA for access plus footway works
Southern Water Access, Gamecock Terrace, Tangmere	S278 MWA for access works SW sewer Project
Land South of Meadowbank, Petworth Road, Wisborough Green	Licence - Other Minor Works
Old Broyle Road, Chichester	Construction access

Crawley Borough

Location	Proposal
Crawley - Rusper Road, Ifield	Residential
15-29 The Broadway, Crawley	Road Improvements
Section 38 111, Junction 11 Crawley	Junction Improvements
Ifield Sports & Social Club, Ifield Green, Crawley RH11 0NU	S278 MWA for footway
Project Bolt, Fleming Way, Crawley	S278 MWA for construction access

Horsham District

Location	Proposal
Land North of Hilland Farm, Stane Street, Billingshurst	S278-38 for new roundabout on Stane Street
Platts Roundabout, A272, Billingshurst	S278 for right turn lane access
Century House, 100 Station Road, Horsham	S278 for site access, retaining wall plus footway works
The Forest School, Comptons Lane, Horsham RH13 5NT	S278 MWA for footpath
Adversane Court, Blenheim Road, Horsham RH12 5FA	Installation of dropped kerbs and tactile paving
Rusper Road South North Horsham	Construction of pedestrian crossing island on Rusper Road South approach onto the Giblets Way roundabout, along with footpath extension to tie into the new footpath being constructed as part of the North Horsham development PAW 1 S.278 Agreement.
Church Street (B2128) in Rudgwick (former site of Rudgwick Metals).	Licence - Other Minor Works
Pathfield Close, Rudgwick, Horsham RH12 3HT	6nr new build dwellings & associated external works
Rusper Road, Ifield, West Sussex, RH11 0LN - S278	S278 - Road Improvements
Land North of Heath Barn Farm Bungalow, Billingshurst Road, Broadbridge Heath	C3-Dwelling Houses 10+ units
Welwyn, Hayes Lane, Slinfold	S278/38 for Site Access
Land west of Spring Lane, Slinfold	S38/S278
Station Road, Christ's Hospital S278 MWA	Licence - Other Minor Works
Nowhurst Business Park, Guildford Road, Broadbridge Heath	S278 for modification to roundabout

Mid Sussex District

Location	Proposal
EBLR, Isaacs Lane, Burgess Hill	S278 MWA for Vegetation clearance
Higher East Park Cottage, B2114, Handcross	S278 MWA for vehicle crossover
Rocky Lane to Bolnore Village Footway/cycleway lin, Land at Bolnore Village.	Cycleway
Packer Close & Dart Court, Quarry Rise, East Grinstead	MWA for accesses
37-55 Perrymount Road, Haywards Heath	Road Improvements
Land at Little Park Farm, Iden Hurst, Hurstpierpoint, West Sussex	Road Improvements
Hardriding Farm, Brighton Road, Pease Pottage, Crawley, West Sussex, RH11 9AA	Road Improvements
Sopers Ride, Selsfield Road, Turners Hill, Crawley RH10	S278 for site access
Worth School, Paddockhurst Road, Turners Hill, Crawley RH10 4SD	Widening of existing access to Paddockhurst Road

Worthing Borough

Location	Proposal
None	N/A

7. CIL payments and scheme summary

7.1 CIL Payments and scheme summary

The Charging Authorities, implementing the CIL in West Sussex, are the eight LPAs. Based on the development strategy in their Local Plan, they prepare evidence, including viability work, to establish if there is a funding gap to deliver the infrastructure needed to mitigate planned development over the plan period.

There are key stages that every authority is required to undertake when preparing the levy:

- Preliminary Draft Charging Schedule (Regulation 15)
- Draft Charging Schedule (Regulation 16)
- Submission
- Public Examination
- Adoption
- Implementation

The LPAs in West Sussex are at different stages of CIL preparation. Table I links to each charging authority's website and sets out the current stage of preparation.

Table I: Stage of CIL preparation at LPAs

Charging Authority	Status	Stage
Adur District	Not adopted	Council Decision not to implement CIL.
Arun District	Adopted	Adopted January 2020. Implemented 1st April 2020.
Chichester District	Adopted	Adopted January 2016. Implemented on 1st February 2016.
Crawley Borough	Adopted	Adopted July 2016. Implemented 17th August 2016.
Horsham District	Adopted	Adopted 26th April. Implemented 1st October 2017.
Mid Sussex District	Not adopted	Consulted on Preliminary Draft Charging Schedule in August/September 2015. No published timetable for CIL preparation.
South Downs NPA	Adopted	Adopted in September 2016. Implemented 1st April 2017
Worthing Borough	Adopted	Adopted in February 2015. Implemented October 2015. Revised CIL charging schedule adopted 20th July 2021.

The County Council works with the individual charging authorities to identify and prioritise projects, in their documents, to be funded or part funded by CIL.

Table J: CIL expenditure for 2022/23

Charging Authority	Parish	Type	Project	Amount Received
None	N/A	N/A	N/A	N/A

8. Future spending priorities

There was no money spent on county infrastructure projects in 2022/23, but there are schemes in the pipeline which are programmed for delivery in the next financial year.

As set out in relevant planning practice guidance and the CIL regulations, developer contributions will be prioritised and spent on infrastructure to support development across the area.

8.1 Highways and Transport

Contributions will be secured for sustainable transport improvements to mitigate the impact of development which could include pedestrian and cycle improvement schemes, traffic calming, safer routes to school schemes, bus infrastructure improvements to include real time passenger information, traffic regulation orders and public rights of way improvements.

For strategic development larger infrastructure improvements will be sought alongside sustainable measures which may include roundabout and junction improvements, relief roads, major cycle ways and access to public transport.

8.2 Education

Contributions for Early Years, Primary, Secondary, sixth form and special educational needs schools (SEND) will continue to be sought in the future. Future projects for education are set out in their planning school places document. The types of schemes which will be prioritised may include new schools, school expansions, new equipment, new and improved IT facilities, and any other scheme which would meet the demands of increased pupil numbers as a result of new development.

8.3 Libraries

The Library Service will deliver a wide range of schemes to mitigate the impact of development. This will include extensions to existing libraries, services within community facilities, increasing stock, the reconfiguration of spaces and a move to a digital service.

8.4 Fire Service

The Fire Service will deliver a wide range of schemes to mitigate the impact of development. This will include smoke alarms, equipment, expansion, or new fire stations.

8.5 Waste

The Waste Service will deliver a wide range of schemes to mitigate the impact of development. This will include the expansion, reconfiguration, or new waste facilities.

8.6 Flood Risk

The Flood Risk Service will deliver a wide range of schemes to mitigate the impact of development. This will include new or improved flood defences, flood alleviation and attenuation scheme, the day lighting of culverts and resilience improvements to protect homes, businesses, and highways.

Appendix A: S106 agreements signed in 2021/22 where the contribution amounts are not yet finalised

Arun District

Application Number	Location	Service
AL/129/21/OUT	Land adjacent to Woodgate Nurseries, Woodgate, PO20 3SU	Highways - TP Monitoring Fee

Mid Sussex District

Application Number	Location	Service
DM/3234/19	Little Abbotsford, Isaacs Lane, Burgess Hill, West Sussex, RH15 8RA	Education - Primary Education - Secondary Education - Sixth Form Highways Libraries

Appendix B: Schemes for allocated funds which are not yet spent

Education – Primary

Adur District

Application Number	Project/Scheme	Money Allocated
AWDM/969/17	Additional equipment at Seaside Primary School	£1,316.00

Arun District

Application Number	Project/Scheme	Money Allocated
LU/47/11	White Meadows 17-18	£242,199.00
BE/142/15/OUT	Safeguarding Improvements - South Bersted Primary School	£302,385.00
LU/355/10	Littlehampton Re organisation project	£859,845.00
P/125/14	Rose Green Junior School Modular Project	£102,692.00

Chichester District

Application Number	Project/Scheme	Money Allocated
CC/10/03490/FUL	Parklands Phase 2 16-17	£108,579.00
15/02331/FUL	Facilities at Fishbourne Primary School	£59,650.00
15/02120/FUL	Small scale improvements at Southbourne Infant/Junior School	£44,389.00

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/15/0305	equipment at St Mary's CE Primary	£11,156.00
DC/12/1172	Southwater hut replacement	£73,288.00
DC/13/0937	Southwater hut replacement	£79,906.00
DC/13/1474	Southwater hut replacement	£21,299.00
DC/14/1606	Southwater hut replacement	£21,299.00
DC/14/2582	Southwater hut replacement	£470,046.33
DC/09/1923	Southwater hut replacement	£38,954.00
DC/11/0657	Southwater hut replacement	£315,447.00
DC/12/0579	Southwater hut replacement	£96,494.38
DC/17/0566	Equipment/improvements at Warnham Primary School	£42,582.94
DC/13/1346	Improvements at Slinfold Primary	£31,554.00
DC/13/2379	Improvements at Slinfold Primary	£62,361.95
DC/13/2379	Improvements at Slinfold Primary	£59,617.34

Application Number	Project/Scheme	Money Allocated
DC/10/0939	Improvements at Slinfold Primary	£370,095.00
DC/10/2070	Improvements at Slinfold Primary	£4,000.00
DC/11/2385	Improvements at Slinfold Primary	£102,822.00
DC/11/2619	Improvements at Slinfold Primary	£51,214.00
DC/13/0147	Improvements at Slinfold Primary	£110,074.00
DC/13/2042	Improvements at Slinfold Primary	£55,701.00
DC/14/1943	Additional facilities at Shelley Primary	£136,244.00
DC/14/1478	St Peters primary - SEND Improvements	£27,836.00
DC/16/0871	Shower room at Storrington Primary School	£4,574.00

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
12/02128/FUL	Manor Green Primary	£129,455.00
12/00637/FUL	Hassocks infants Hut 16-17	£50,491.00
HH/01/00045/OUT	Northlandswood Hut 16-17	£16,626.00
12/03227/FUL	Northlandswood Hut 16-17	£40,615.00
DM/15/2093	equipment at Warden Park Academy.	£42,844.00
DM/15/2923	equipment at Warden Park Primary School	£15,804.00
DM/15/1511	Internal Improvements - St Peter's School - Phase 2 - Library and ICT Suite	£62,447.00
DM/15/4862	Equipment at Blackthorns	£32,243.00
DM/16/3119	Improvement project at St Augustines for secure lobby and staff admin extension	£162,809.00
DM/15/0235	Hygiene facility at Southway Junior School	£10,994.00
DM/205/17	Hygiene Facility at Southway Junior School	£136,660.00
DM/1435/18	Equipment at Southway Junior School	£10,351.00
(WP)14/04662/ECO	Equipment at Fairway or Copthorne Junior Schools	£170,297.00
DM/16/1312	Expansion at Northlands Primary School	£226,896.00
13/03312/OUT	Increased class size at Baldwins School	£131,971.00
DM/15/0841	Improvements at Holy Trinity CE Primary School	£24,759.00
14/02137/FUL	small scale improvements at Birchwood Grove and/or St Wilfreds Primary school	£49,750.00
DM/15/4379	Extension of Primary School east of Burgess Hill	£96,858.00

Application Number	Project/Scheme	Money Allocated
DM/16/1803	Expansion of places in Haywards Heath Locality	£391,729.00
DM/17/0331	New School - Hurst Farm	£465,330.00
08/02532/OUT	Expansion of places in Haywards Heath Locality	£217,133.00
(LR) 12/04316/FUL	Expansion of places in Haywards Heath Locality	£657,008.00

Worthing Borough

Application Number	Project/Scheme	Money Allocated
WB/06/1121	Worthing huts 16-17	£38,418.00
WB/06/1121	Worthing huts 16-17	£28,814.00

Education – Secondary

Arun District

Application Number	Project/Scheme	Money Allocated
EP/95/08	Angmering AWP	£25,690.00
A/144/15/PL	Angmering Secondary School Expansion	£833,192.50
FP/171/18	Felpham secondary school expansion	£33,935.00
P/125/14	Small scale improvements at the Regis School	£110,521.00
BN/32/15/OUT	Additional accommodation at St Philip Howard Secondary	£138,866.00
F/7/15/OUT	Additional accommodation at St Philip Howard Secondary	£152,483.00
Y/19/16/OUT	Additional accommodation at St Philip Howard Secondary	£548,182.00
Y/32/17	Additional accommodation at St Philip Howard Secondary	£70,692.00
Y/88/18	additional accommodation at St Philip Howard Secondary	£144,380.00

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/2015/0389/FUL	Ifield Community College Expansion	£268,866.53

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/09/0237	Millais - Replacement of Accommodation	£86,787.32
DC/15/0305	equipment at Tanbridge House School	£12,006.00

Application Number	Project/Scheme	Money Allocated
DC/13/1346	All Weather Pitch - Weald Secondary School	£34,401.40
DC/13/2379	All Weather Pitch - Weald Secondary School	£67,118.64
DC/13/2379	All Weather Pitch - Weald Secondary School	£64,164.69
DC/11/2385	All Weather Pitch - Weald Secondary School	£116,939.39
DC/13/0147	All Weather Pitch - Weald Secondary School	£165,998.27
DC/10/2633	All Weather Pitch - Weald Secondary School	£12,486.41
DC/13/2042	All Weather Pitch - Weald Secondary School	£60,089.00
DC/16/2934	All Weather Pitch - Tanbridge House School	£11,085.91
DC/14/1943	Tanbridge All Weather Pitch	£146,628.00
DC/14/0590	Tanbridge All Weather Pitch	£829,703.04
DC/14/2582	Tanbridge All Weather Pitch	£303,532.15
DC/10/1457	Additional Wi-Fi facilities - Steyning Grammar School	£150,000.00

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
DM/15/2093	Equipment at Oathall Community College.	£46,111.00
DM/15/2923	equipment at Oathall Community College	£17,009.00
SDNP/15/04137/FUL	Expansion of Downlands Secondary School	£29,020.14
13/03312/OUT	Imberhorne relocation project - Equipment	£140,618.00
(WP)14/04662/ECO	Imberhorne relocation project - Equipment	£183,276.00
DM/15/4862	Equipment at Oathall	£34,701.00
DM/2739/18	Imberhorne relocation project	£2,421.00
DM/205/17	Additional facilities at Burgess Hill Academy	£147,075.00
DM/15/5107	Supporting national curriculum at Oathall Community College	£25,705.00
DM/16/1312	Expansion at Oathall Community College	£244,197.00
DM/16/3119	Additional facilities at Oathall Community College	£175,217.00

Application Number	Project/Scheme	Money Allocated
DM/1331/17	Small scale improvements at Warden Park Secondary School	£55,244.00
DM/897/18	Small scale improvements at Warden Park Secondary School	£10,773.00
DM/15/0841	Improvements at Warden Park Academy	£26,647.00
DM/15/1161	Equipment at Warden Park Academy	£42,623.00
DM/15/1761	Equipment for Warden Park Secondary School	£6,372.00
DM/15/1511	Redevelopment of Oathall Community College to increase space	£129,629.00
DM/1435/18	Supporting the National Curriculum at Burgess Hill Academy	£11,140.00
DM/1/3636	Equipment at Oathall Community College	£56,465.00
DM/17/0331	Expansion of Warden Park Academy	£500,812.00
DM/16/1803	Expansion of places in Haywards Heath Locality	£421,598.00
13/03302/COU	Burgess Hill Academy Bulge Class	£3,962.00
13/03617/FUL	Burgess Hill Academy Bulge Class	£34,679.00
10/02315/FUL	Burgess Hill Academy Bulge Class	£164,084.00
11/01525/OUT	Burgess Hill Academy Bulge Class	£27,113.00
11/01821/FUL	Burgess Hill Academy Bulge Class	£3,962.00
12/02959/FUL	Burgess Hill Academy Bulge Class	£2,569.00
12/04048/FUL	Burgess Hill Academy Bulge Class	£34,753.00

Worthing Borough

Application Number	Project/Scheme	Money Allocated
WB/06/1121	Worthing huts 16-17	£63,390.00
WB/06/1121	Worthing huts 16-17	£14,676.00

Education – Sixth Form

Arun District

Application Number	Project/Scheme	Money Allocated
A/144/15/PL	Angmering Secondary School Expansion	£195,188.50
FP/171/18	Felpham secondary school expansion	£7,950.00
P/125/14	Small Scale Improvements at the Regis School	£25,890.00
BN/32/15/OUT	Additional accommodation at St Philip Howard Secondary	£32,531.00
F/7/15/OUT	Additional accommodation at St Philip Howard Secondary	£35,721.00

Application Number	Project/Scheme	Money Allocated
Y/19/16/OUT	Additional accommodation at St Philip Howard Secondary	£92,808.00
Y/5/17	Additional accommodation at St Philip Howard Secondary	£42,757.00
Y/32/17	Additional accommodation at St Philip Howard Secondary	£16,560.00
Y/44/17	Additional accommodation at St Philip Howard Secondary	£60,673.00
Y/88/18	Additional accommodation at St Philip Howard Secondary	£33,822.00

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/2015/0389/FUL	Furniture and equipment - Ifield Comm 6th form	£63,597.05

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/11/2619	The Weald 15-16	£2,904.00
DC/13/1346	All weather pitch - Weald Secondary School	£7,956.00
DC/13/2379	All Weather Pitch - Weald Secondary School	£15,723.42
DC/13/2379	All Weather Pitch - Weald Secondary School	£15,031.42
DC/10/0939	All Weather Pitch - Weald Secondary School	£93,311.00
DC/11/2385	All Weather Pitch - Weald Secondary School	£25,933.00
DC/11/2619	All Weather Pitch - Weald Secondary School	£7,466.00
DC/13/0147	All Weather Pitch - Weald Secondary School	£28,005.00
DC/10/2633	All Weather Pitch - Weald Secondary School	£4,861.00
DC/13/2042	All Weather Pitch - Weald Secondary School	£14,292.45

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
(WP)14/04662/ECO	Imberhorne relocation project - Equipment	£42,935.00
DM/2739/18	Imberhorne relocation project	£567.00

Application Number	Project/Scheme	Money Allocated
DM/205/17	Additional facilities at Burgess Hill Academy	£34,456.00
DM/16/3119	Additional facilities at Oathall Community College	£41,049.00

Education – General

Adur District

Application Number	Project/Scheme	Money Allocated
AWDM/0935/13	Hybrid Sports Pitch - Swiss Gardens	£282,078.00

Arun District

Application Number	Project/Scheme	Money Allocated
F/7/15/OUT	Additional accommodation at St Philip Howard Secondary	£48,000.00

Chichester District

Application Number	Project/Scheme	Money Allocated
(CC)13/04181/FUL	Parklands Phase 2 16-17	£22,745.00
TG/14/00797/FUL	Parklands Phase 2 16-17	£416,187.66

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/2009/0606/OUT	Waterfield Primary School - Additional Places	£55,523.66
CR/2010/0266/FUL	Three Bridges Primary School	£59,126.00
CR/2010/0703/FUL	Waterfield Primary School - Additional Places	£16,673.00
CR/2012/0441/FUL	Waterfield Primary School - Additional Places	£14,750.00

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/07/2267	Improvements at Slinfold Primary	£14,273.44
DC/09/2101	Shelley Expansion	£1,246,581.00

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
HH/05/02005/OUT	equipment at Oathall Community College	£11,242.00
09/00602/FUL	Burgess Hill Academy Bulge Class	£78,600.00
10/01898/FUL	Burgess Hill Academy Bulge Class	£263,266.00

Fire Service – Monetary

Chichester District

Application Number	Project/Scheme	Money Allocated
SY/15/02711/FUL	Smoke alarms 2021-22	£200.00

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/13/2379	New Horsham Fire Station	£4,889.05
DC/10/0939	New Horsham Fire Station	£14,900.00
DC/11/2385	New Horsham Fire Station	£2,330.56
DC/13/0147	New Horsham Fire Station	£5,320.19
DC/13/0787	New Horsham Fire Station	£18,666.78
DC/13/1266	New Horsham Fire Station	£11,741.22
DC/14/1624	New Horsham Fire Station	£11,802.49
DC/14/1943	New Horsham Fire Station	£5,065.00
DC/14/2582	New Horsham Fire Station	£8,587.22
DC/12/0579	New Horsham Fire Station	£4,043.56
DC/13/1265	New Horsham Fire Station	£4,505.22
DC/10/1314	New Horsham Fire Station	£11,377.95
DC/10/1457	New Horsham Fire Station	£9,670.00

Highways

Adur District

Application Number	Project/Scheme	Money Allocated
L/229/04/TP	Cycle route connecting businesses and schools in East Worthing - NCN2 link	£1,860.00
ADC/06/0371	Cycle route connecting businesses and schools in East Worthing - NCN2 link	£975.00
ADC/07/0555	Cycle route connecting businesses and schools in East Worthing - NCN2 link	£1,853.00
ADC/0175/10	Shoreham High Street Access Improvements	£1,260.00
AWDM/1706/16	South Street Improvement Works	£48,394.00
AWDM/0501/12	Norfolk Bridge Roundabout	£57,000.00
AWDM/0501/12	Shoreham High Street Access Improvements	£30,500.00
ADC/0531/08	Cycle route connecting businesses and schools in East Worthing - NCN2 link	£29,440.00

Arun District

Application Number	Project/Scheme	Money Allocated
LU/271/11	Lyminster Bypass	£475,000.00
BE/45/04	Public Transport Improvements in vicinity of Site6	£298,415.00
BE/122/08	Sainsbury's Bus Service	£212,918.00
BE/122/08	Bus Stop Improvement and Maintenance - Shripney Rd	£10,765.00
Y/81/10	Yapton to Barnham cycle route	£32,954.00
Y/81/10	Yapton to Barnham Cycle Route	£80,503.00
BN/15/11	Barnham to Chichester Proposed Cycle Route 192	£59,250.00
BE/142/15/OUT	TRO Contribution	£6,450.00
F/7/15/OUT	bus shelters with seating and RTPI	£40,000.00
AL/61/13	public transport infrastructure improvements in the vicinity of the development	£60,894.00
AL/39/13	Footpath link - Westergate Street and Hook lane	£76,642.00
BE/37/19	A29 Realignment	£77,987.25
LU/355/10	Bus Service 15	£100,010.00
AL/61/13	Barnham to Chichester cycle route	£304,474.00
BE/142/15/OUT	PROW - improvement of PROW running along southern boundary of site	£57,818.00
BE/37/19	PROW - improvement of PROW running along southern boundary of site	£4,500.00
LU/355/10	Bridge Road Roundabout footway improvement	£165,377.00
P/76/16/PL	PROW Improvements - Bridleway 129, Pagham	£20,000.00
F/7/15/OUT	Yapton to Barnham Cycle Route	£17,749.00
Y/19/16/OUT	Yapton to Barnham Cycle Route	£23,829.00
Y/19/16/OUT	Bus stops, shelters, RTPI on Burndell Road	£47,659.00
Y/19/16/OUT	Towards waiting restrictions at the junction of the site access road and Burndell Road	£8,340.00
BN/16/12	Yapton to Barnham Cycle Route	£15,000.00
Y/19/16/OUT	resurfacing of Public Footpath 166	£9,531.00
Y/88/18	Yapton SRTS	£71,127.00
Y/5/17	Bilsham Rd Footpath	£101,299.00
Y/44/17	Yapton-Barnham cycle route	£111,206.00

Application Number	Project/Scheme	Money Allocated
BN/43/16	TRO - Waiting restrictions on Yapton Road if occupation of the development triggers on-street parking	£7,651.00
AL/3/19	A29 to Barnham Road – Northern Link Road	£216,681.00
WA/44/17	PROW Improvement - FP350	£65,000.00

Chichester District

Application Number	Project/Scheme	Money Allocated
LX/07/05855/FUL	PROW Improvements - Loxwood	£1,190.72
LX/07/05855/FUL	PROW Improvements - Loxwood	£2,800.00
CC/07/00824	Implementing "Keep Clear" sign in Quarry Lane	£2,500.00
CC/07/00824	Improvements at Quarry Lane/Bognor Road junction	£5,000.00
CC/07/00824	Bus Shelter - Quarry Lane	£5,000.00
CC/07/00824	TRO for parking restrictions in Quarry Lane	£2,500.00
LV/08/01497/FUL	Maintenance of cycle link built by developer	£6,500.00
CC/07/00954	College Lane Cyclepath/footpath Improvement - to be refunded	£30,972.22
FB/10/00994/FUL	Fishbourne AIP Scheme	£22,750.00
CC/07/01527	Traffic Regulation Order - Stockbridge Road	£3,000.00
CC/10/03490/FUL	Puffin Crossing Maintenance	£25,000.00
CC/08/03353/OUT	Westhampnett Road Improvements	£79,920.00
14/2800/OUT	SRTS - Bourne Primary School	£41,992.00
15/02120/FUL	CHEM Route Cycle Scheme	£42,290.00
TG/14/00797/FUL	Barnham to Chichester Proposed Cycle Route 192	£160,242.00
TG/11/04058/FUL	Barnham to Chichester Proposed Cycle Route 192	£17,362.00
(TG) 12/01739/OUT	Barnham to Chichester Proposed Cycle Route 192	£162,120.00
12/02360	SRTS - March School	£262,453.00
SB/07/01168/FUL	SRTS -Bourne Primary School	£7,500.00
FB/09/02431/OUT	CHEM Route Cycle Scheme	£36,727.00
SB/07/05003/FUL	SRTS - Bourne Primary School	£3,843.00
CH/09/04314/OUT	Broad Road, Chidham footway and layby improvements	£93,279.00

Application Number	Project/Scheme	Money Allocated
CC/15/00743/OUT	Improved cycle links on Oaklands Way	£80,000.00
11/03912/OUT	SRTS - Lavant School	£61,786.00
CC/13/00907/REM	Improved cycle links on Oaklands Way	£12,800.00
D/07/04732/FUL	Selsey Tram Roundabout Improvement	£12,025.00
D/12/04410/FUL	Selsey Tram Roundabout Improvement	£27,500.00
EWB/14/01806/OUT	Selsey Tram Roundabout Improvement	£14,764.00
BI/07/05640/FUL	Selsey Tram Roundabout Improvement	£46,320.00
12/04147/OUT	Selsey Tram Roundabout Improvement	£58,455.00
LV/2581/17	TRO Lavant Road	£6,835.00
CC/10/03490/FUL	Speed Management scheme - Broyle Road, Chichester	£50,000.00
CC/15/00743/OUT	Maintaining the bus service serving the area	£125,597.72
D/1468/16	TRO Contribution	£7,000.00
EB/11/03635/FULNP	TRO - speed limit reduction on Kings Drive	£8,000.00
12/02360	TRO Contribution	£17,307.00
CC/10/03490/FUL	bus services 55 and/or 60 or other equivalent services serving the land	£191,823.00
EWB/14/01806/OUT	Traffic Calming Scheme in Earnley - Parish to Deliver (Phase 2)	£16,677.40
15/02331/FUL	CHEM Route Cycle Scheme	£52,346.00
WE/14/00911/FUL	Traffic calming at Monks Hill and pedestrian crossing at The Square	£40,236.00
SDNP/14/02892/FUL	widening and improving the footway running from School Lane to the shops along the B2138.	£15,835.00
AP/09/01441/OUT	CHEM Route Cycle Scheme	£10,106.00
CC/17/02065	Westhampnett Road Improvements	£46,400.00
CC/05/00876/FUL	CHEM Route Cycle Scheme	£1,023.00
CC/06/00288/FUL	CHEM Route Cycle Scheme	£770.00
CC/13/00288/FUL	CHEM Route Cycle Scheme	£24,602.00
SDNP/14/03338/FUL	Jubilee Cycle Path - Midhurst	£30,800.00
MI/03310/11	Jubilee Cycle Path - Midhurst	£91,871.00
WE/08/01208/FUL	CHEM Route Cycle Scheme	£4,160.00
CC/07/04583/OUT	Barnham to Chichester Proposed Cycle Route 192	£69,620.00
CC/15/00743/OUT	Study of on-street car parking in and around the proposed development	£10,000.00
CC/08/03353/OUT	Parking Study Contribution	£10,000.00

Application Number	Project/Scheme	Money Allocated
CC/12/01551	Upgrade Puffin crossing to a toucan crossing	£2,000.00
CH/14/01354/FUL	TRO - No Waiting Restriction area in vicinity of access to the Land on A259	£5,561.00
WH/15/03524/OUTEIA	Bus Stop Improvement - Westhampnett	£20,000.00
NM/10/03529/FUL	PROW Scheme - North Mundham to Pagham cycle route	£107,172.00
CC/06/03861	CHEM Route Cycle Scheme	£6,825.00
NM/14/02300/FUL	Pedestrian, Cycle, Public Transport improvements on A259	£244,768.00
(EWB) 12/02461/FUL	Bracklesham Lane Pedestrian Crossing	£113,498.00
(CC)14/04301/OUT	TRO - Brandy Hole Lane	£10,030.00
HN/12/02692/FUL	GLaM Route 22 Chichester - Selsey	£34,740.00
14/2800/OUT	Stein Road Crossing Facility	£144,593.00
CC/14/01018/OUT	Chichester city centre cycle improvements	£148,500.00
LX/07/05855/FUL	Loxwood Primary School SSZ	£2,700.00
CC/14/01018/OUT	CDC Project - Oaklands Park cycle route	£16,500.00
(CC)14/04301/OUT	Bus service serving West of Chichester strategic site	£141,398.00

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/2010/0033/FUL	RTPI Betts Way - 16-17	£15,000.00

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/716/09	Crossing and Footpath Improvements - A283 Washington	£1,520.00
DC/05/0332	PROW 3514 Improvement	£520.00
DC/11/2136	Lynd Cross Cycle Scheme	£9,720.32
DC/11/1925	Lynd Cross Cycle Scheme	£2,115.00
DC/10/1457	Crossing and Footpath Improvements - A283 Washington	£65,208.00
DC/08/2352	Crossing and Footpath Improvement - A283 Washington	£1,080.00
DC/12/0988	Crossing and Footpath Improvements - A283 Washington	£70,000.00
DC/10/2172	Godwin Cycle Scheme	£18,846.05
DC/12/0744	Godwin Cycle Scheme	£10,258.00
DC/09/2101	West of Horsham Strategic Package	£834,460.00

Application Number	Project/Scheme	Money Allocated
DC/09/2138	West of Horsham Strategic Package	£5,873,711.00
DC/09/2138	West of Horsham Strategic Package	£1,080,000.00
DC/14/1943	DC/1943/14	£120,978.00
DC/08/0316	2 New bus shelters and RTI	£48,609.00
DC/09/2101	Bus service linking the development with Horsham Town Centre and the railway station	£581,748.00
DC/08/0316	Horsham to Crawley Quiet Lanes cycle route	£12,152.00
DC/10/1457	Public Right of Way: Wiston Footpath 2704_1	£17,142.81
DC/08/0701	Pulborough - New Bus Shelter in New Place Road	£2,717.75
DC/04/1879	A281 Rudgwick Crossing	£1,200.00
DC/04/2279	A281 Rudgwick Crossing	£1,260.00
DC/15/0679	A281 Rudgwick Crossing	£62,279.91
DC/05/0719	Scheme ID 190 - Horsham to Southwater	£7,790.00
BL/12/03	School Safety Zone - Plaistow and Kirdford Primary	£13,844.00
BL/12/03	School Safety Zone - The Weald Community	£10,000.00
DC/04/1296	School Safety Zone - St Peters C.E Primary	£1,800.00
DC/08/0316	Horsham to Crawley Quiet Lanes cycle route	£36,457.00
DC/08/0316	Horsham to Crawley Quiet Lanes cycle route	£4,860.00

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
HH/04/02681/OUT	Passenger Transport - Bolnore Village	£606,000.00
10/02410/FUL	Right Turn Lane from Rocky Lane	£0.00
10/02410/FUL	Right Turn Lane from Rocky Lane	£64,600.00
10/01317/OUT	A22 Improvements	£15,726.00
DM/1331/17	Slaugham Traffic Calming	£48,236.00
12/04032/OUT	Slaugham traffic calming	£174,002.00
11/00722/FUL	Slaugham Traffic Calming	£12,735.00
HA/04/02311/OUT	Sayers Common to Downlands School Cycle Route	£90,376.00
12/00637/FUL	Sayers Common to Downlands School Cycle Route	£30,707.00

Application Number	Project/Scheme	Money Allocated
10/01317/OUT	A22 Improvements	£264,915.00
14/00294/FUL	A22 Improvements	£425,671.00
DM/15/5108	Sustainable Transport Works - Burgess Hill	£10,000.00
09/00602/FUL	Sustainable Transport Works - Burgess Hill	£126,102.00
10/01898/FUL	Sustainable Transport Works - Burgess Hill	£113,916.00
10/02315/FUL	Sustainable Transport Works - Burgess Hill	£123,833.34
08/02181/OUT	Sayers Common to Downlands School Cycle Route	£41,784.00
DM/15/3309	Sayers Common to Downlands School Cycle Route	£16,371.21
HA/04/02311/OUT	Sayers Common to Downlands School Cycle Route	£71,393.00
09/00102/FUL	Sayers Common to Downlands School Cycle Route	£11,976.50
DM/205/17	Sustainable Transport Works - Burgess Hill	£122,890.00
DM/16/1312	South Road and Commercial Square	£206,774.00
DM/16/3119	Scheme ID's 186 & 213 - Scaynes Hill to Lindfield	£134,514.00
98/00130	Bus service or services between the town centre of Haywards Heath, the railway station and Colwell R	£75,000.00
DM/2336/17	Improvements to Station Approach	£4,116.00
DM/1435/18	School Safety Zone at Gattons Primary School	£9,936.00
DM/17/0331	South Road and Commercial Square	£384,320.00
GR/03/01321	A22 Improvements	£9,750.00
GR/04/01986/FUL	A22 Improvements	£7,690.00
GR/06/02205	A22 Improvements	£16,988.00
12/01532/OUT	Sustainable Transport Works - Burgess Hill	£591,990.00
12/01532/OUT	Sustainable Transport Works - Burgess Hill	£1,255,718.00
12/01532/OUT	Sustainable Transport Works - Burgess Hill	£1,552,832.00
DM/16/1803	Provide an hourly bus service stopping at the development on either the current 31 or 39 services b	£134,961.00

Application Number	Project/Scheme	Money Allocated
DM/15/4379	SRTS - Birchwood Grove Primary School	£81,969.00
DM/18/2616	PROW - Surface improvements to PROW 8C	£43,289.00
DM/15/5107	South Road and Commercial Square	£54,137.00
DM/16/4496	South Road and Commercial Square	£803,641.75
14/01515/FUL	cycle route to downlands school	£6,118.00
HH/12/04141/OUT	Hurstpierpoint High Street Improvements	£50,382.00
DM/14/04492/FUL	Sustainable Transport Works - Burgess Hill	£271,402.00
12/04032/OUT	Handcross School - Safety improvements	£40,000.00
DM/20/0015	A22 Improvements	£17,374.00
DM/279/19	Sayers Common to Downlands School Cycle Route	£11,177.00
14/00561/FUL	Scheme ID 188 - Haywards heath Circular	£33,449.00
DM/16/1312	Scheme ID 188 - Haywards heath Circular	£210,684.00
DM/4837/18	Scheme ID 188 - Haywards heath Circular	£168,082.00
HH/08/01998	Scheme ID 188 - Haywards heath Circular	£1,129.30
DM/16/5648	Scheme ID's 186 & 213 - Scaynes Hill to Lindfield	£33,900.00
08/02532/OUT	Scheme ID's 186 & 213 - Scaynes Hill to Lindfield	£179,668.00
(LR) 12/04316/FUL	Scheme ID's 186 & 213 - Scaynes Hill to Lindfield	£125,606.00
(LR) 12/04316/FUL	Scheme ID's 186 & 213 - Scaynes Hill to Lindfield	£19,000.00
DM/1937/17	Sustainable Transport Works - Burgess Hill	£7,908.00
09/03697/OUT	Sustainable Transport Works - Burgess Hill	£730,665.00
DM/19/3619	South Road and Commercial Square	£53,600.00
DM/20/1388	South Road and Commercial Square	£14,825.00
DM/16/5502	A22 Improvements	£80,331.00
DM/21/2992	A22 Improvements	£12,887.00
DM/4979/18	TRO - To enable the reduction of the existing derestricted speed limits along Ockley Lane	£7,541.00
DM/15/0429	A22 Improvements	£123,888.00
DM/15/3415	PROW Improvement - 24LR & 47bCU	£156,735.00

Application Number	Project/Scheme	Money Allocated
DM/16/1803	PROW Improvement - 19dCU	£57,817.00

Worthing Borough

Application Number	Project/Scheme	Money Allocated
WB/05/0245/OUT	Tesco bus frequency improvement	£210,000.00
WB/05/0245/OUT	Social Services Transport	£35,000.00
WB/05/0245/OUT	Passenger Transport Strategy	£10,000.00
WB/06/1121	RTI at Bus Stops	£31,080.00
WB/06/1121	Shaftsbury Avenue Cycle Lane	£72,520.00
WB/06/1121	Sea Lane Cycle Lane	£72,520.00
WB/06/1121	NCN Route 2 - Cycle Infrastructure	£21,756.00
WB/06/1121	Weekend Bus Service Improvements	£31,080.00
WB/06/1121	Bus Stop Infrastructure Eirene Road	£20,720.00
WB/06/1050/FUL	Goring Cycle Scheme	£39,910.00
EIAScoRampion	Reinstatement Works	£20,160.00
EIAScoRampion	Hedgerow Works	£46,080.00
AWDM/0365/11	Scheme ID 29 - Worthing Town Centre	£102,381.00
09/0266/FUL	Chesswood Road/Ladydell Road Crossing, Worthing	£14,684.00

Travel Plan Monitoring

Chichester District

Application Number	Project/Scheme	Money Allocated
CC/07/00824	Travel Plan Monitoring	£5,000.00

Libraries

Adur District

Application Number	Project/Scheme	Money Allocated
AWDM/1706/16	Additional stock and shelving at Lancing Library	£8,995.00
AWDM/969/17	Additional stock at Lancing Library	£2,300.00
AWDM/1267/16	Shoreham Library Refurbishment	£750.00
AWDM/1267/16	Shoreham Library Refurbishment	£4,213.00
ADC/0287/09	Shoreham Library Refurbishment	£29,355.00

Arun District

Application Number	Project/Scheme	Money Allocated
LU/315/15	New customer help desk, IT upgrade and stock at Littlehampton Library	£3,160.00

Application Number	Project/Scheme	Money Allocated
LU/517/04	New customer help desk, IT upgrade and stock at Littlehampton Library	£5,483.00
LU/63/10	New customer help desk, IT upgrade and stock at Littlehampton Library	£5,417.00
A/144/15/PL	Reconfiguration of Angmering Library	£37,229.00
BR/217/07	Stock	£948.00

Chichester District

Application Number	Project/Scheme	Money Allocated
(SY)15/00490/FUL	Selsey Library extension	£11,407.00
(CC)13/04181/FUL	Furniture and equipment	£2,040.00
CC/10/02034/FUL	Reconfigure space to increase community use	£6,098.00
CC/10/03490/FUL	Reconfigure space to increase community use	£10,726.00
(FB)13/02278/OUT	Furniture and equipment	£3,436.00
FB/10/00994/FUL	Study Spaces at Chichester Library	£7,852.00
11/03912/OUT	Furniture and equipment	£4,228.00
TG/14/00797/FUL	Reconfigure space to increase community use	£27,086.00
TG/11/04058/FUL	Furniture and equipment	£2,081.00
BI/13/00284/FUL	Study Spaces at Chichester Library	£3,790.00

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/353/09	BIPC improvements at Crawley Library	£9,225.00

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/13/0429	Reconfigure Space - Horsham Library	£6,665.53
DC/12/0747	Reconfigure Space - Storrington Library	£5,899.95
DC/10/1314	Reconfigure Space - Storrington Library	£22,465.00
DC/13/0787	Henfield Library Improvements	£51,351.84
DC/09/1923	Stock and equipment at Southwater library	£3,414.50

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
14/01370/FUL	Digital Garden - East Grinstead Library	£920.00
14/01369/FUL	Digital Garden - East Grinstead Library	£613.00
08/02181/OUT	Flexible use of space	£5,855.00

Application Number	Project/Scheme	Money Allocated
12/00637/FUL	Flexible use of space	£4,702.00
08/02903/FUL	Layout improvements at Haywards Heath library	£9,869.00
HH/05/02335/OUT	Layout improvements at Haywards Heath library	£5,232.00
10/02410/FUL	Layout improvements at Haywards Heath library	£16,664.00

Worthing Borough

Application Number	Project/Scheme	Money Allocated
AWDM/0184/14	Digitisation of information to maximise library space	£10,160.00

Payment No Longer Required

Adur District

Application Number	Project/Scheme	Money Allocated
SV/04/2960/FUL	Scheme not required	£13,028.00
SV/04/2960/FUL	Scheme Not Required	£3,040.00
SV/05/00095/FUL	Scheme Not Required	£20,360.00
SV/05/00095/FUL	Scheme not required	£4,750.00

Appendix C: How funds have been spent

Education – Primary

Adur District

Application Number	Scheme/Project	Money Spent
AWDM/1706/16	Equipment at Seaside Primary	£35,808.00
AWDM/1267/16	Equipment at Swiss Gardens	£12,960.00

Arun District

Application Number	Scheme/Project	Money Spent
FP/171/18	Equipment at Downview Primary	£31,532.00

Chichester District

Application Number	Scheme/Project	Money Spent
SDNP/14/02892/FUL	Equipment at Fittleworth Primary	£24,067.00
PW/11/02717/FULNP	Equipment and minor adaptations at Petworth Primary	£21,287.00
WE/14/00911/FUL	Equipment at Westbourne Primary	£33,204.00

Horsham District

Application Number	Scheme/Project	Money Spent
DC/16/2934	Equipment at Arunside Primary	£10,454.91
DC/15/0611	Additional equipment at Kingslea Primary	£11,175.00
DC/15/1545	Additional equipment at Kingslea Primary	£17,994.07
DC/15/0679	additional equipment at Rudgwick Primary School	£63,920.00

Mid Sussex District

Application Number	Scheme/Project	Money Spent
DM/15/1161	Equipment at Warden Park Primary	£39,603.00
DM/15/1761	Equipment at Warden Park	£5,921.00
DM/15/1410	Equipment at Gattons Infant School	£31,083.00
DM/16/2607	Equipment at Birchwood Grove Primary	£28,942.00
DM/15/4308	Equipment at St Marys Primary, East Grinstead	£7,647.00
DM/2739/18	Equipment at Balwins Hill	£2,251.00
DM/1/3636	Equipment at Warden Park Primary	£25,928.00
DM/15/5107	Equipment at Bolnore Primary	£23,883.00
SDNP/15/04137/FUL	Additional equipment at Hassocks Infant School	£26,964.97
DM/16/4481	Equipment at Handcross School	£31,467.00

Application Number	Scheme/Project	Money Spent
DM/1331/17	Equipment at Handcross School	£51,738.00
DM/897/18	Additional facilities at Handcross Primary	£10,010.00

Education – Secondary

Adur District

Application Number	Scheme/Project	Money Spent
AWDM/1267/16	Equipment at Shoreham Academy	£13,948.00

Horsham District

Application Number	Scheme/Project	Money Spent
DC/1140/17	Equipment at Steyning Grammar School	£42,492.75
DC/15/0611	Additional equipment at Millais School	£12,111.61
DC/15/1545	Additional equipment at the Forest School	£19,365.89
DC/15/0679	additional equipment at The Weald School	£75,957.79

Mid Sussex District

Application Number	Scheme/Project	Money Spent
DM/15/0235	Additional facilities at St Paul's Catholic College	£11,832.00
DM/15/1410	Equipment at St. Paul's Catholic College	£33,453.00
DM/15/4308	Equipment at Sackville	£8,230.00

Education – Sixth Form

Adur District

Application Number	Scheme/Project	Money Spent
AWDM/1267/16	Equipment at Shoreham Academy	£3,267.00

Horsham District

Application Number	Scheme/Project	Money Spent
DC/1140/17	Equipment at Steyning Grammar School	£9,954.02
DC/15/0679	additional equipment at The Weald School	£16,116.00

Mid Sussex District

Application Number	Scheme/Project	Money Spent
DM/15/0235	Additional facilities at St Paul's Catholic College	£2,772.00
DM/15/1410	Improvements at St Paul's Catholic College	£7,835.00
DM/1435/18	Supporting National Curriculum at St Paul's Catholic College Sixth Form	£2,610.00

Application Number	Scheme/Project	Money Spent
DM/15/4308	Equipment at Sackville	£1,928.00

Education – General

Chichester District

Application Number	Scheme/Project	Money Spent
SDNP/14/03338/FUL	Equipment at Midhurst Primary	£45,491.00

Highways

Adur District

Application Number	Scheme/Project	Money Spent
ADC/0154/06	SRTS - Globe School, Lancing	£4,225.00
ADC/0040/07	SRTS - Globe School, Lancing	£2,100.00
AWDM/0935/13	Pedestrian Controlled Crossing on Old Shoreham Road	£106,976.00

Arun District

Application Number	Scheme/Project	Money Spent
AL/61/13	controlled/signalised crossing point on the A29 adjacent to Limes Avenue	£121,789.00
A/167/14	A259 Strategic Improvements	£292,910.00
A/144/15/PL	A259 Strategic Improvements	£1,550,721.00
A/99/17	A259 Strategic Improvements	£443,333.00
A/82/12	A259 Strategic Improvements	£957,146.00
A/79/12	Pedestrian enhancement scheme at A259/A280	£16,000.00
A/76/20	A259 Strategic Improvements	£168,717.00
BE/135/18	A259 Chichester to Bognor Regis Corridor enhancement scheme	£132,500.00
BE/135/18	A29/A259 Felpham Relief Road roundabout improvement scheme	£65,000.00
LU/116/13	Lyminster Bypass	£123,316.00
Y/81/10	2 Bus shelters on Burndell Road	£10,000.00
Y/81/10	Provision of RTPI at locations of two bus stops on Burndell Road	£26,363.00

Chichester District

Application Number	Scheme/Project	Money Spent
CC/07/04583/OUT	Bus shelter and RTPI in Bognor Road, Chichester	£15,000.00

Application Number	Scheme/Project	Money Spent
D/12/04410/FUL	PROW upgrade to ROW184/1 linking to the Canal Towpath FP184	£12,850.00
15/02343/FUL	Towards the provision of two bus stop poles with real time passenger information displays on A259	£20,000.00
SB/07/01168/FUL	Southbourne Infant and Junior School – 2x Powered SSZ	£8,100.00
SB/07/05003/FUL	Bourne Community College – 2x Powered SSZ	£7,000.00

Crawley Borough

Application Number	Scheme/Project	Money Spent
CR/2014/0824/FUL	Crawley LGF	£32,946.55
CR/2014/0824/FUL	Crawley LGF	£33,587.00
CR/2005/0639	Crawley LGF	£20,000.00
CR/2005/0639	Crawley LGF	£122,500.00
CR/2005/0639	Crawley LGF	£71,077.78
CR/2005/0639	Crawley LGF	£60,000.00
CR/2009/0150/FUL	Crawley LGF	£629.00
CR/2011/0037/FUL	Crawley LGF	£3,500.00
CR/2010/0700/FUL	Crawley LGF	£3,960.00
CR/2013/0066	Crawley LGF	£112,601.56
CR/2016/0176/FUL	Crawley LGF	£5,001.56
CR/2016/0005/FUL	Crawley LGF	£1,412.77
CR/2018/0172/FUL	ATF2 Gatwick crossing	£200,000.00

Horsham District

Application Number	Scheme/Project	Money Spent
DC/05/2454	Loxwood Primary School – 1x Powered SSZ	£4,583.00
DC/07/2020	Billingshurst by pass Path Recreational Path	£5,879.00
DC/13/01171	Lynd Cross Cycle Scheme	£11,248.17
HU/60/00	Lynd Cross Cycle Scheme	£5,000.00
DC/04/2071	Forest School - Phase 1 - Bus Infrastructure Scheme	£1,650.00
DC/06/0397 (HU)	West Parade Cycle Scheme	£23,541.98
DC/07/0317	Forest School Cycle and Pedestrian Facilities - Long Section	£5,000.00
DC/08/1269	Forest School - Phase 1 - Bus Infrastructure Scheme	£33,055.55
NH/135/03	Scheme ID 150 - Horsham to Crawley	£11,097.00

Application Number	Scheme/Project	Money Spent
DC/05/1254	Christs Hospital Station	£1,500.00
DC/11/0657	Christs Hospital Station Access Improvements	£209,068.00
DC/11/1131	Christs Hospital Station Access Improvements	£18,126.00

Mid Sussex District

Application Number	Scheme/Project	Money Spent
DM/18/5114	A2300 Dualling Scheme	£2,890,706.00
DM/16/1803	Penlands Road/Balcombe Road Haywards Heath Improvement	£28,595.57
DM/4837/18	TRO - traffic regulation order to amend waiting restrictions on Perrymount and Clair Road	£7,500.00
(HH) 12/00535/OUT	South Road and Commercial Square	£166,639.81
DM/3777/17	PROW Improvement - FP63Hu & FP64Hu - Hurstpierpoint and Sayers Common	£20,679.78
08/02903/FUL	Clare Park Cycle Lane	£196,440.00
WP/01/01290	Crawley to East Grinstead Metrobus	£48,000.00

Worthing Borough

Application Number	Scheme/Project	Money Spent
AWDM/0184/14	AES0043 - A2032 Littlehampton Road/Yeoman Road roundabout (Worthing) Road Safety Scheme.	£31,000.00
WB/0275/11	Titnore Lane Cycle Path	£101,217.00

Libraries

Arun District

Application Number	Scheme/Project	Money Spent
BN/7/12	IT Improvements - Bognor Library	£13,608.00

Horsham District

Application Number	Scheme/Project	Money Spent
DC/12/1172	Reconfigure Space - Horsham Library	£7,020.00
DC/09/0985	Reconfigure Space - Horsham Library	£6,521.00
DC/11/1709	Reconfigure Space - Horsham Library	£3,122.45
DC/11/2136	Reconfigure Space - Horsham Library	£2,164.31
DC/13/1980	Reconfigure Space - Horsham Library	£3,373.19
DC/12/2395	Reconfigure Space - Horsham Library	£311.00

Mid Sussex District

Application Number	Scheme/Project	Money Spent
07/03142/FUL	Internal improvements - East Grinstead Library	£7,640.00
GR/08/00867/FUL	Internal improvements - East Grinstead Library	£1,503.00
08/02162/FUL	Internal improvements - East Grinstead Library	£762.00
08/03694	Internal improvements - East Grinstead Library	£6,075.00
09/01053/FUL	Internal improvements - East Grinstead Library	£7,122.00
HA/04/02311/OUT	Flexible use of Space - Hassocks library	£15,167.00
09/00952/FUL	Flexible use of Space - Hassocks library	£2,730.00
98/00130	Haywards Heath Library extension/layout modification	£45,162.88

Worthing Borough

Application Number	Scheme/Project	Money Spent
AWDM/0521/12	Projector equipment upgrade - Worthing Library	£11,687.38

Waste/Civic Amenity

Arun District

Application Number	Scheme/Project	Money Spent
BE/45/04	Modification to R.O.R.O. skip loading bays	£39,251.00