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West Sussex County Council Infrastructure Funding Statement for 2021/22



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1. Summary

The Infrastructure Funding Statement for West Sussex County Council sets out the income and expenditure relating to Community Infrastructure Levy (CIL) funds and Section 106 (S106) Agreements, in the form of developer contributions, for the financial year 2021/22. It provides details for each of the key service areas that funds are collected on behalf of, and how this money has been applied to projects in the year. It also provides details of infrastructure provided under Section 278 (S278) agreements. Finally, it sets out current spending priorities for each service area.

2. Introduction

The Community Infrastructure Levy (Amendment) (England) (No 2) Regulations 2019 amended the Community Infrastructure Levy Regulations 2010 and introduced a requirement for all authorities who receive developer contributions to produce an infrastructure funding statement (IFS) on an annual basis.

The IFS must include details of developer contributions collected, allocated, and spent during the financial year by that authority.

2.1 What are developer contributions?

Developer contributions is a collective term mainly used to refer to the Community Infrastructure Levy (CIL) and Planning Obligations (commonly referred to as 'Section 106' or 'S106' obligations after Section 106 of the Town and Country Planning Act 1990). These are planning tools that can be used to secure financial and non-financial contributions (including affordable housing), or other works, to provide infrastructure to support development and mitigate the impact of development.

The Planning Act 2008 (as amended) and the Community Infrastructure Levy (CIL) Regulations 2010 (as amended) provide the powers for local planning authorities, or "charging authorities", to choose to develop and charge CIL on development in their area. It also sets out the legal tests regarding the use of S106 planning obligations. West Sussex County Council (WSCC) works with all our district and borough authorities to identify infrastructure mitigation that is required in the form of S106 contributions, as well as with our charging authorities to identify and prioritise schemes for CIL funding.

WSCC, as the Highway Authority, also determines Section 278 (S278) requirements where relevant, which enables infrastructure to be provided by developers using S278 Agreements in addition to CIL or S106 contributions.

The IFS must include details of Section 106 (S106) and Community Infrastructure Levy (CIL) funds collected, allocated and spent during the financial year by that authority. Additionally, it can report on S278 infrastructure and so details of these agreements are also included here.

2.2 Collection of CIL and S106 funds

CIL is collected by the Charging Authorities and WSCC has individual arrangements in place with each of these authorities which provides for the identification of schemes considered desirable for funding by CIL and their prioritisation.

The collection of S106 money also has individual arrangements across each of our district and borough council areas. In some districts (including boroughs) we collect the funds ourselves directly from the developer/landowner, whilst in others the districts collect the funds on our behalf. In those areas where the district is collecting the funds on our behalf then they will pass them to us under localised arrangements to do so.

We are only reporting on funds that have been paid to ourselves, either directly from the development or indirectly from the district irrespective of whether the funds are being reported as collected, allocated or spent in the financial year 2021/22. S106 payments that have been made to our district authorities and which are still held there are reported in the IFS for that district. There will be some payments which will appear in both IFS reports when the payment has passed from the district to WSCC in the current financial year so care will need to be taken when considering any summary figures from either the district or our own IFS statement to avoid double-counting.

2.3 Scope of the IFS report

The IFS is only reporting on funds which relate to the current reporting year, unless specifically required to do otherwise (such as section 3 (c) which relates to funds received before the reporting year).

Consequently, more recent payments or allocations made after 1st April 2022 will not be reported on in this document.

In addition to financial S106 contributions, there are also non-financial obligations, such as the completion of a road scheme by a developer, or the provision of land for the creation of a new school. These non-financial obligations will also be reported in this document and are listed in Table D.

It is possible that a S106 agreement may relate to an application which is the subject of an Appeal by the applicant. If the appeal has yet to be determined at the time of publication of the IFS then the S106 will be included in the tables below.

2.4 Financial reconciliation

Our S106 database, which tracks the progress of sites that have planning permission associated with a S106 Agreement, is regularly reconciled with our financial records to ensure that all payments made to West Sussex County Council for developer contributions are accurately reflected in the

S106 database. Records are updated throughout the year, so payments made in 2020/21 may be added retrospectively after 1st April 2022.

We have ensured that payments added retrospectively are captured in this IFS; however, it is possible for notification of a payment by a developer to reach us after we have run the requisite reports. If we are notified of these omissions in our tables then we will publish an addendum.

2.5 Allocation of S106 funds

The CIL Regulations that set out the particulars of the IFS statement require the collecting authority to report on allocated funds in sections (e) and (g) of Part (3) of the Regulations. However, the Regulations have not provided a definition for the term “allocation” meaning that there can be a varying interpretation as to what an allocated payment is referring to.

The S106 agreements themselves will usually state how the S106 payment must be used in broad terms. It will always state the area of infrastructure that is being funded, such as Highways, Education, and others, and will also usually provide some detail of what the scheme is that the money is funding – such as pedestrian improvements on the High Street, or equipment at St John’s School for example.

It can be argued that this is not an allocation of funding; it is merely setting out what the funds are to be used for. We have taken the view that “allocation” is referring to a later point, the stage at which a project has been identified by the service area (such as a zebra crossing on the High Street, or new tablets for St John’s School) and taken forward for consultation and formal approval in line with our governance arrangements for each of our service areas. This IFS report therefore reports on allocated funds under this definition.

This is a late stage within the delivery timescales of a project, and many steps are passed before this point is reached. So, many the S106 payments are already earmarked for particular projects but are only shown in this IFS as “unallocated” funds. It must be noted that most of these funds are therefore already earmarked for schemes which are currently at the earlier stages of formal approval and allocation of the funding required for them. Future statements will provide this information.

2.6 S106 Monitoring Fee

The CIL Regulations state that it is acceptable to take a fee for the monitoring of S106 funds, including the provision of the annual IFS statement.

WSCC introduced its S106 monitoring fee in April 2020, and the funds are reported on in Table A and Table B, as per the IFS requirements. The Regulations state that only fees which are represented as obligations

within the S106 agreement need to be reported on, however we have reported both obligations and fees here.

2.7 Particulars of the IFS report

There are a proportion of S106 Agreements which state that a financial obligation must be paid but the amount of the obligation is not specified in the Agreement itself. This is because the planning permission has only an outline permission and the final dwelling mix between houses and flats has not yet been set. WSCC calculates its contributions based on the size and numbers of houses and flats in a development and consequently these are not yet determined at the outline planning permission stage when the S106 Agreement is signed so a figure for the contribution is not finalised at this point.

The CIL Regulations recommend that “where the amount of money to be provided under any planning obligation is not known, an authority must provide an estimate”. However, as stated above, until the housing mix of the development is finalised then the contribution amounts cannot be determined. Any estimates could be considerably inaccurate once the actual housing mix is submitted. Hence, an estimate is not provided here and the summary figures in the reports below for Part 3, Section (a) will exclude contributions due from these developments. They are however listed in Appendix A for transparency.

Part 3, section (h) (ii) of the CIL Regulations requires the reporting authority to include details of “the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)”.

The financial arrangements for our S106 schemes have not required an element of repaying borrowed funds and hence there is nothing to be reported in this regard.

Deeds of Variation to the original S106 agreement will sometimes occur. In a few instances this can amend the value of the contribution sought by WSCC. If the Deed of Variation was signed in the same year as the original agreement the varied amount will be reported in Schedule 2 Part 3 A of the IFS. However, if the Deed of Variation was signed in a subsequent monitoring year this new amount will not be reflected or reported in the current IFS or retrospectively updated in a previous IFS.

3. West Sussex County Council Services

WSCC is responsible for several key service areas; these include Highways and Transport, Education, Libraries, Fire, Flood Risk Management, and Waste. This section will outline how developer-funded schemes are prioritised and programmed across each of these areas. Each Service is responsible for ensuring that the prioritisation of schemes help to deliver corporate ambitions and intentions, including the three priorities of the

Future West Sussex Plan (giving children the best start in life, championing the West Sussex economy, and promoting independence in later life) and the objectives of the relevant corporate strategy or plan for that service area.

3.1 Highways and Transport

As the Local Transport Authority (LTA) for West Sussex, WSCC is responsible for providing advice on areas such as road safety, accessibility, highway capacity, freight, public transport, and opportunities to improve access for pedestrians and cyclists and identify where improvements to the Public Rights of Way network could take place. This is so that we can deliver the objectives of the Local Transport Plan of: promoting economic growth; tackling climate change; promoting access to services; employment and housing and improving safety; security and health. Infrastructure requirements will be based on the County Council's aims, objectives and strategic priorities for transport set out in the West Sussex Transport Plan 2011-2026 (WSTP).

The County Council produces an Annual Delivery Programme (ADP) which details planned schemes on our roads and footways, including bridges and public rights of way to meet the aspirations outlined above.

Developer-funded schemes (whether full or partly funded) are included in the ADP through the following:

- **Strategic Transport Investment Programme (STIP):** Strategic schemes (i.e., those 'larger than local' schemes of c£1m or more) that address statutory matters, such as safety, or that support the delivery of County Council priorities. Schemes are identified, assessed, and prioritised on a countywide basis. The STIP is reviewed and rolled-forward on an annual basis.
- **Local Schemes:** Smaller 'top-down' schemes (i.e., those under c£1m) that address statutory matters, such as safety, or that support the delivery of WSCC priorities. Schemes are identified, assessed, and prioritised on a countywide basis.
- **Development Schemes:** Highway and transport schemes that are fully funded by developers to support the delivery of new development. The nature and cost of each scheme is prescribed in the relevant s106 agreement. WSCC has a duty to deliver such schemes.
- **Community Schemes:** Smaller 'bottom-up' schemes identified by members, the town and parish councils, residents, and other local and community groups. Potential schemes (that are supported by the local member and which have community support) are assessed by officers and subject to approval by the County Local Committees (CLC). CLC-approved schemes are prioritised on a countywide basis.

Contributions collected for highways are used either towards the STIP schemes, local schemes, or community schemes, depending on priorities for the local area.



Surfacing improvement works along Cow Lane, Angmering, undertaken using S106 funds

3.2 Education

As the Local Education Authority (LEA), WSCC has a statutory responsibility to provide education for all children of school age (four to 16 and up to 25 for those with special educational needs and/or disabilities as outlined in the Special Needs and Disabilities SEND code of practice 0-25 2014), and to ensure sufficient nursery education for three- and four-year-olds. Further information is contained in [Planning for School Places 2019](#), which is updated annually, and [Start a Childcare Business](#).

Education is covered by capital spending and developer contributions are allocated to prioritised projects, with funds being drawn down at the end of each financial year in accordance with the schemes identified in the capital programme.

We collect contributions towards Early Years, Primary, Secondary, Sixth Form, and SEND, and funds collected for these purposes cannot be interchanged (meaning money collected for Early Years cannot be spent on Secondary education for example). Larger contributions are used towards building new schools or expansion projects, whilst smaller sums are put towards additional equipment or facilities at local schools.

3.3 Libraries

WSCC has a statutory duty to provide a public library service and there is a need to ensure the community has access to library services when new development is proposed.

Schemes are identified, assessed, and prioritised as necessary by the Library Service, in line with the specific requirements of the contributions collected. Future priorities for the service are outlined in 'West Sussex Library Service: An overview of our current position and future direction', December 2014.

Contributions towards Libraries are collected towards new libraries, expansion of existing facilities, or in new large developments we are developing our Tier 7 library system to include facilities within new community halls.

3.4 Fire Service

The WSCC Fire and Rescue Service is required to identify risks in the communities of West Sussex, and match resources to those risks. WSCC is currently working on a strategy to identify requirements and need for additional infrastructure.

New developments are required to make a fair and proportionate contribution towards the provision of new firefighting services or facilities to enable the fire authority to meet its statutory requirements and prescribed standards of fire cover for the area, as set out in the Fire and Rescue Services Act 2004. Improvement schemes are identified, assessed, and prioritised as necessary by the Fire Service. Approval of the Capital Programme is by WSCC. The Communities and Public Protection Strategy 2016-2020 outlines the future priorities for the service. (See [Fire and Rescue Service Integrated Risk Management Plan](#).)

Contributions are used towards building new fire stations, the expansion of existing facilities, investment in new technology/equipment or towards smaller localised projects such as the provision of preventative safety equipment for vulnerable people such as smoke alarms for the hard of hearing.

3.5 Waste

As Waste Disposal Authority (WDA) for West Sussex, WSCC has the statutory duty to manage the treatment of waste in an economic, efficient, and environmentally sensitive way which means they are responsible for arranging for the disposal of household waste collected across the County.

Schemes are identified, assessed, and prioritised as necessary in line with the Joint Materials Resource Management Strategy for West Sussex (2005-2035) – under review.

3.6 Flood Risk Management

WSCC, as Lead Local Flood Authority (LLFA), is the risk management authority responsible for local flood risk defined as flooding from surface water, groundwater, and ordinary watercourses. Further information on projects and policies can be found at [Flood Reports, Projects, and Policies](#).

4. Infrastructure Delivery Plans

The Local Planning Authorities (LPAs) in West Sussex are required to publish Local Plans which are positively prepared, justified, effective, and consistent with National Policy. To ensure new development is delivered

sustainably and development and infrastructure needs are met, the infrastructure, facilities, and service needs of existing and new residents and businesses must be properly planned for. The National Planning Policy Framework (NPPF) Paragraph 20 sets out that Local Plans “should set out an overall strategy for the pattern, scale and quality of development, and make sufficient provision for ... infrastructure for transport, telecommunications, security, waste management, water supply, wastewater, flood risk and coastal change management, and the provision of minerals and energy (including heat)” as well as “community facilities (such as health, education and cultural infrastructure)”. NPPF Paragraph 26 also sets out the importance of joint working, “In particular, joint working should help to determine where additional infrastructure is necessary, and whether development needs that cannot be met wholly within a particular plan area could be met elsewhere”.

All LPAs in West Sussex prepare an Infrastructure Delivery Plan (IDP) alongside their Local Plan, this is an evidence base document that sets out what infrastructure is required to support new growth across their plan area, helping to demonstrate the deliverability of sites in the Local Plan. WSCC and other infrastructure providers contribute to the preparation of the IDP document with indicative mitigation requirements and costs. It is prepared at a point in time so does not reflect changing circumstances and needs so should be updated and is only used as a starting point for discussions as development sites come forward.



The Ifield Avenue/Drive improvement scheme in Crawley was a priority scheme in the IDP and delivered in 21/22 using S106 money. It replaced a mini roundabout with traffic lights to improve pedestrian movement and mitigate for increased traffic

The infrastructure requirements that WSCC feed into the IDPs are based on the requirements for each of our services as outlined in Section 3.

5. Section 278 Highway Agreements

Additional legal agreements that can fund infrastructure are Section 278 (S278) Agreements. These are legally binding agreements made under the Highways Act 1990 between Local Highway Authorities (WSCC) and developers. S278 Agreements are required to secure alterations or improvements to the existing public highway. To deliver these improvements, developers must obtain approval for the detailed design of the works from the highway authority and enter into a S278 Agreement that sets out how the works are to be delivered.

6. Section 106 Report

6.1 New Section 106 Agreements for 2021/22

We report here on the total amount of money to be provided under any planning obligations which were entered into during the reported year.

Table A: The value of contributions in Section 106 Agreements signed in 2021/22

Service	Total Value
Education - Early Years	£149,696.00
Education - Land	£14,820.00
Education - Primary	£762,006.00
Education - Secondary	£730,393.00
Education - Sixth Form	£119,431.00
Education General	£59,302.00
Fire Service - Monetary	£5,096.00
Highways	£2,018,201.66
Highways - TP Monitoring Fee	£18,500.00
Libraries	£156,187.00
S106 Monitoring Fee	£40,200.00
Total	£4,073,832.66

These totals include funds due to be collected either by ourselves or our LPAs on our behalf.

The table does not include contributions where the sums of money are not finalised in the S106 agreement, as explained in Section 2.7. A list of these planning permissions is provided in Appendix A. It also excludes any planning applications that were subsequently dismissed at appeal.

6.2 Money received during 2021/22

We report here on the total amount of money under any planning obligations which was received during the reported year.

Table B: Section 106 funds received by West Sussex County Council in 2021/22

Service	Money Received
Education - Early Years	£49,021.08
Education - Primary	£7,141,333.90
Education - Secondary	£19,608,272.42
Education - Sixth Form	£734,142.81
Education General	£817,129.00
Fire Service - Monetary	£15,266.64
Highways	£3,216,916.83
Libraries	£527,522.15
S106 Monitoring Fee	£9,000.00
Total	£32,118,604.83

6.3 Unallocated money received prior to 2021/22

We report on the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority.

Table C: Total of unallocated Section 106 money

Service	Money Available
Education - Early Years	£133,063.00
Education - Primary	£18,830,462.52
Education - Secondary	£13,929,549.19
Education - Sixth Form	£1,862,124.98
Education General	£6,441,127.85
Fire Service - Monetary	£191,274.29
Highways	£2,164,887.87
Libraries	£2,501,703.54
Other	£53,488.00
Waste/Civic Amenity	£39,251.00
Grand Total	£46,146,932.24

As explained in Section 2.5 the majority of unallocated WSCC funds are already informally earmarked for schemes and will be put forward for inclusion in our capital programme once they have been formally approved, in line with our standard governance arrangements.

6.4 Non-monetary contributions entered into during 2021/22

We report here on the summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year.

Table D: Non-monetary contributions in signed Section 106 agreements Arun District

Location	Contribution
Land east of Shripney Road & south of Haddan House, Shripney Road, Bersted	Intended status of Estate Roads
Land at Boweries, Barnham Road, Eastergate	Highway Works - Estate access road and associated works Travel Plan Footpath Transfer
Warwick Nursery, Barnham Road, Eastergate, Barnham	Highways works in accordance with Plan 2 Travel Plan
Land south of Barnham Station Barnham	Travel Plan
Land At Wings Nursery Lidsey Road Woodgate PO20 3SU	Crossing facility works - multiple schemes - see agt Footway works - two schemes - see agt Travel Plan Cycle parking works - provision of 4 cycle spaces on roadside verge of Hook lane Relocation of Northbound and Southbound bus stops, inc shelters, RTPI and increased hard standing areas

Chichester District

Location	Contribution
Phase 3A (Shopwhyke Care Site) Land On The North Side Of Shopwhyke Road Shopwhyke West Sussex	Travel Plan
Land At The Corner Of Oving Road And A27 Chichester PO20 2AG	Highways - Developer Led - Bus waiting facilities Highways - Travel Plan Highways - Developer Led - Intended status of estate roads
Tangmere Airfield Tangmere Road Tangmere	Highways - HGV routing

Location	Contribution
Land Within The Westhampnett/North East Chichester Strategic Development Location (north Of Madgwick Lane) Chichester	Highways Works Dev Led - Provision of white lining, road hatching or kerb build out, cycle markings and signage at junction with Madgwick Lane and Old Place Lane Travel Plan Status of Estate Roads
Land Adjacent To Hadrian Drive Westhampnett Chichester	Travel Plan
Former Lowlands Nursery Lagness Road North Mundham	Safeguarded land - maintenance

Mid Sussex District

Location	Contribution
Land At And Adjacent To The Former Sewage Treatment Works, Fairbridge Way, Burgess Hill, West Sussex	Highways - Developer Led 1) remodelling and relocation of roundabout at junction of B2036/A273/Fairbridge Way Highways - Developer Led 2) alterations to roundabout at junction of B2036/A273/Marchants Way Highways - Developer Led 3) widening of carriageway between Fairbridge Way and Marchants Way Highways - Developer Led 4) provision of ped links between Fairbridge Way and Marchants Way Highways - Developer Led 5) all other ancillary works that shall include street lighting and drainage Estates Roads
The Martlets Shopping Centre, Burgess Hill, West Sussex	Highways - Developer Led - improvements to bus stop on eastern side of Civic Way inc RTPI Highways - Developer Led - Improvements to Waitrose Car Park Egress Highways - Developer Led - Expansion of Island Crossing Opp site for Cycle Hub Highways - Developer Led - Additional Signage to improved ped and cyclist wayfinding Highways - Developer Led - Cycle hoops works - 34 cycle hoops Highways - Developer Led - Cycle Hub works - provision of cycle hub at NW of Church Walk

Location	Contribution
Land at Junction of Blackwell Farm Road and Holtye Road, East Grinstead, West Sussex	TRO Works - in accordance with plans

Worthing Borough

Location	Contribution
Hm Revenues And Customs Barrington Road Worthing West Sussex	Highways Works - multiple works see Schedule 3 Travel plan Car Club

6.5 Funds which have been allocated but not spent in 2021/22

We report here on the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure.

Table E: Allocated funds which have not been spent in 2021/22

Service	Money Allocated Not Spent
Education - Primary	£7,690,984.89
Education - Secondary	£7,116,600.43
Education - Sixth Form	£952,647.86
Education General	£2,292,458.76
Fire Service - Monetary	£200.00
Highways	£32,841,033.40
Highways - Travel Plan	£5,000.00
Libraries	£453,942.15
Payment No Longer Required	£41,178.00
Total	£51,394,045.49

These totals exclude money held at our LPAs that is allocated but not yet spent. Appendix B provides details regarding how these funds are allocated.

6.6 Money spent during 2021/22

We report here on the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend).

Table F: Funds spent in 2021/22

Row Labels	Sum of Fee Amount
Education - Primary	£49,000.00
Fire Service - Monetary	£10,000.00
Highways	£931,076.75
Waste/Civic Amenity	£119,891.84
Grand Total	£1,109,968.59

Appendix C provides a breakdown of these funds.

7. Section 278 Report

7.1 New Section 278 Agreements

We report here on the Section 278 agreements that were entered into in 2021/22.

Table G: Section 278 Agreements signed in 2021/22

Adur District

Location	Proposal
New Monks Farm Site, Old Shoreham Road, Lancing	S278 MWA for Temp const Access
Lychpole Farm, Sompting, Lancing BN15 0AY	S278 MWA for site access

Arun District

Location	Proposal
New Barn Lane, North Bersted PO20 5DJ	S278 for site access
Bilsham Road, Yapton, Arundel BN18 0JT	S278-38 for site access and footway works
Roundstone Lane, Angmering, BN16 4AL	Amendments to existing site entrance with the existing public footpath extend to the far side of the entrance. A new pedestrian crossing point opposite the site entrance.
Water Lane plus Weavers Hill, Angmering	Temporary Sales Access on Weavers Hill & Construction Access on Water Lane, Angmering
Land between New Place Bungalow and Arundel Road, Angmering, Littlehampton, West Sussex BN16 4ET	S278 for site access
Herons Park, Dappers Lane, Angmering, Littlehampton BN16 4EW	Site Access
ECCLESDEN PARK, Water Lane, Angmering, West Sussex BN16 4EP	S278-38 for site access and culvert

Location	Proposal
Toll Cottage, Lake Lane, Barnham, Bognor Regis PO22 0AD	S278 MWA for vehicle crossover
Waterford Gardens, Horsemere Green Lane, Climping BN17 5PQ	SWA 278 for New vehicle crossover
Land East of Fontwell Avenue, Eastergate	S278-38 For Right Turn Lane plus footway
Eastergate – Land off Fontwell Avenue Eastergate, PO20 3RX	S278-38 right turn lane for site access
Findon Place, Horsham Road, Findon BN14 0RF	S278 MWA for site access works
Lineside Industrial Estate, Eldon Way, Littlehampton	S278 - Site Access
Parcel B6 Toddington Lane, Littlehampton	S278 MWA for site access
Arun District Council Public Realm, High St, Duke St, East St, Church St & Beach Road, Littlehampton BN17	S278 for public realm scheme
Madehurst Hotel, Madehurst Lodge, Madehurst	Constriction of passing bays on Madehurst Road
Sefter Road, Bognor	S278/38 for site access plus off site footway and junction works
Arundel Road, Fontwell	S278 for emergency access
Maypole Lane, Yapton	S278-38 for site access and passing bays
Ford Lane - Maypole Road junction Ford Lane footway plus bus stops North End Road widening Lake Lane junction	S278 for works at Ford Lane - Maypole Road junction Ford Lane footway plus bus stops North End Road widening Lake Lane junction
Land South of Ford Lane/ East of North End Road, Yapton	S278-38 for Right Turn Lane
Drove Lane, Yapton	S278 Agreement
Ford Lane, Yapton	S278 MWA for construction access
Construction Access, North End Road, Yapton	Temporary site access

Chichester District

Location	Proposal
Crouchers Farm, Birdham Road, Chichester, PO20 7EQ	S278 for new access
Abbas Coombe Care Home, 94 Whyke Road, Chichester	S278/38 Agreement for site access
49-51 Fishbourne Road East, Chichester PO19 3HS	S278/S38 for Site Access

Location	Proposal
Parcel 9A Graylingwell, Kingsmead Avenue, Chichester	S278 MWA for 2 x Construction Access
98 Fishbourne Road West, Fishbourne PO19 3JL	S278 MWA - Refuse vehicle access into the development
Plaistow Road, Kirdford, Billingshurst RH14 0QQ	S278 for site access
Maddoxwood, Lavant Road, Chichester PO19 5RD	Section 278 for Maddoxwood, Lavant Road, Chichester PO19 5RD
Pond Copse, Guildford Road, Loxwood RH14 0SF	S278-38 for site access plus traffic management works
Land North of Shopwhyke Road (Bellway), Chichester	Formation of bellmouth into the proposed development via existing access with associated dropped crossing
Ferry bends, B2145, Selsey	Road Widening and New Bus Layby

Crawley Borough

Location	Proposal
Junction Steers Lane - Somerley Drive, Crawley	S278-38 Signal controlled junction
Rutherford Way Micro Park, Rutherford Way, Crawley	S.278 (Manor Royal Micro Parks – Gatwick Road/Priestly Way/Rutherford Way/Metcalf Way - Crawley)
Steers Lane & Balcombe Road, Crawley	S278 MWA for temporary sales access
Crawley Town Hall, The Boulevard & Exchange Road, Crawley RH10 1UZ	S278 for layby
Vanguard House & Victory House, Manor Royal, Crawley	S278 MWA for modification of existing access.
Ifield Sports & Social Club, Ifield Green, Crawley RH11 0NU	S278 MWA for footway

Horsham District

Location	Proposal
Platts Roundabout, A272, Billingshurst	S278 for right turn lane access
Little Barn Nursery, Old Crawley Road, Faygate RH12 4RU	S278 for site access - Widening of existing bellmouth with additional line work.
Senlac, Shoreham Road, Henfield BN5 9SE	Section 278 for site access.
The Forest School, Comptons Lane, Horsham RH13 5NT	S278 MWA for footpath
Adversane Court, Blenheim Road, Horsham RH12 5FA	Installation of dropped kerbs and tactile paving

Location	Proposal
Foot /cycle bridge southern approach ramp, A264 Rusper Road, North Horsham	S278 MWA Foot /cycle bridge southern approach ramp - Substation Access
North Horsham - A264	S278/38 for New footbridge over the A264, North Horsham
Holly Farm, Winterpitt Lane, Mannings Heath	S278 MWA for site access
Swallowfields Nursery, Church Road, Mannings Heath	S278 MWA for widening of existing access.
Rusper Road (PAW2), North Horsham RH12 4QR	S278/38 for Principal Access Works
The Towers, Henfield Road, Steyning, BN44 3TF	S278-38 for access

Mid Sussex District

Location	Proposal
Bridge Hall, Cuckfield Road, Burgess Hill RH15 8RE	Section 278 for Access
A2300 Roundabout - Burgess Northern Arc, Western Burgess Hill Link Road, Phase 1	S278-38 for new Roundabout on A2300
The Weald PH, Royal George Road, Burgess Hill RH15 9SJ	S278 MWA for closure of existing crossover and creation of new vehicle crossover
Higher East Park Cottage, B2114, Handcross	S278 MWA for vehicle crossover
Ardingly College, College Road, Ardingly, Haywards Heath, RH17 6SQ	S278 MWA for car park access
Land at Hill Place Farm, Turners Hill Road, East Grinstead, West Sussex RH19 4LX	S278 for site access, new footway plus crossing works
Old Farm Close Widening, Ridge Way, Haywards Heath	Access
Land South of White Horse Lodge, Furzeland Way, Sayers Common	S278 MWA for site access plus footway
Worth School, Paddockhurst Road, Turners Hill, Crawley RH10 4SD	Widening of existing access to Paddockhurst Road
Shell Filling Station, Jobs Lane, Hickstead	S278 MWA to modify site access
Land West of Wychwood, Turners Hill Road, Crawley Down	S278 for signal controlled crossing plus pedestrian improvements

Worthing Borough

Location	Proposal
Montague Place, Worthing	S278 for alterations to highway

7.2 Adopted Section 278 Agreements

We report here on the Section 278 Agreements that were completed and adopted by West Sussex County Council during 2020/21.

Table H: Section 278 Agreements adopted during 2021/22

Adur District

Location	Proposal
Grinstead Lane, Lancing	S278 for lining works
Land north of 56 Dolphin Road, Shoreham BN43 6PB	S278 MWA for Vehicle crossover
79-81 Brighton Road, Shoreham-By-Sea	Road Improvements

Arun District

Location	Proposal
Land West of Westergate Street, East of Hook Lane, Westergate, Sussex PO20 3TE	Road Improvements
Site at Quiet Waters, Roundstone Lane, Angmering, Littlehampton, BN16 4AX	Licence - Other Minor Works
West End Nursery, Roundstone Lane, Angmering	Road Improvements
Land South of Cornfield Close, Littlehampton, BN17 6LD	Footpath
Land East of Tye Lane, Walberton. Combined S278/38	Access
Land East of Tye Lane, Walberton	MWA for site access
Land off Burndell Road, Yapton, BN19 0JF	Road Improvements
Orchard Business Park, North End Rod, Yapton	S278 MWA for site access visibility splay

Chichester District

Location	Proposal
Rowan Nursery, Bell Lane, Birdham	Road Improvements
PULBOROUGH - Carringdales Garage	
Palmersfield Avenue, Chichester	S278 MWA for site access, Palmersfield Avenue, Chichester
Costa, Portfield Way, Chichester	S278 for site access works
Greenacre, Main Road, Chidham	S278 for site access
Carehome Fishbourne	Carpark Access
Land East of Lowlands, 44 Hunston Road, Hunston	Bellmouth
Chichester Free School, Hunston Road, Chichester PO20 1NP	Road Improvements

Location	Proposal
Former Hall, Lamberts Lane, Midhurst, GU29 9EA	Road Improvements
Short Form S278 Minor Works - Licence 236 - 5-9 High Street, Selsey	Licence - Other Minor Works
Chichester - A259 Main Road, Nutbourne	Licence - Other Minor Works
Land off Alfrey Close, Southbourne	Licence - Other Minor Works
The Orchards and Loveder, Main Road, A259, Southbourne	Road Improvements
Inlands Road, Phase 2.	Road Improvements
Access- Dunkirk, South Lane	Access
Short Form S278 Minor Works - Licence 217 - Meadow Way & City Fields Way. Tangmere	Licence - Other Minor Works

Crawley Borough

Location	Proposal
Gatwick 33, London Road, Crawley	S278 for tactile crossing
Northgate Avenue, Northgate, Crawley	S278 for site access plus right turn lane
257-259 Ifield Road, Crawley	S278 MWA for modification of existing access
Land at Little Trees Cemetery, A264 Tollgate Roundabout.	Road Improvements
Nexus Parcel One, Manor Royal RA, Crawley	Roundabout
Harwoods, Faraday Road, Crawley	Short Form Minor Works Licence 213

Horsham District

Location	Proposal
A281, Wickhurst Green, Nr Horsham, West Sussex S 278/38	C3-Dwelling Houses 10+ units
Solomans Seal, Land off Old Guildford Road.	Road Improvements
Winterton Court, Horsham, RH13 5EN	Licence - Other Minor Works
Foot /cycle bridge southern approach ramp, A264 Rusper Road, North Horsham	S278 MWA Foot /cycle bridge southern approach ramp - Substation Access
Jackdaw Lane, Horsham, West Sussex, RH12 5FT	Licence - Other Minor Works
Land at Nuthurst Road, Monks Gate	Licence - Other Minor Works
School Road, Rusper Road North, Horsham	Temporary School Access

Location	Proposal
Barmarks, A281 Shermanbury Road, Horsham	Drainage works
Land West of Brighton Road Shermanbury	MWA S278
Brighton Road, Shermanbury	S278 MWA for Bus Stop works
Land at Mill Straight	Access
Land at Mill Straight	Access
Horsham FC, Worthing Road, Horsham	Section 278-38 for refuge island plus footway works
Short Form S278 Minor Works Licence 118 - Land off Church Street.	Licence - Other Minor Works
Monastery Lane, Storrington	Licence - Other Minor Works
Abingworth Nurseries, Storrington Road, Thakeham	S278 for new footway and tactile paving
The Vicarage, Glebe Field, Church Street, Warnham, Horsham, West Sussex, RH12 3QW	Licence - Other Minor Works
North Farm, London Road, Washington	S278 to close access onto A24

Mid Sussex District

Location	Proposal
A273 Jane Murray Way, Burgess Hill BN6 9LD	S278 MWA for vegetation clearance
Land north west of Hammond Ridge, Burgess Hill, West Sussex, RH15 9QW	Access
Land at Kings Way. Burgess Hill	Road Improvements
Gamblemead, Fox Hill, Haywards Heath	C3-Dwelling Houses 10+ units
Penland Farmhouse, Hanlye Lane, Cuckfield, Haywards Heath RH17 5HR	Licence - Other Minor Works
Land off High Beech Lane, Lindfield	S278 for site access and off site road markings plus gateway
Golf House, Horsham Road, Pease Pottage, RH11 9SG	Road Improvements
Land West of Copthorne	Access
Land West of Copthorne	Access
Land West of Copthorne	Access
Land West of Copthorne	Access

Worthing Borough

Location	Proposal
Short Form S278 Minor Works - Licence 218 - Access Point 2, A259 Brighton Road.	Licence - Other Minor Works

8. CIL payments and scheme summary

8.1 CIL Payments and scheme summary

The Charging Authorities, implementing the CIL in West Sussex, are the eight LPAs. Based on the development strategy in their Local Plan, they prepare evidence, including viability work, to establish if there is a funding gap to deliver the infrastructure needed to mitigate planned development over the plan period.

There are key stages that every authority is required to undertake when preparing the levy:

- Preliminary Draft Charging Schedule (Regulation 15)
- Draft Charging Schedule (Regulation 16)
- Submission
- Public Examination
- Adoption
- Implementation

The LPAs in West Sussex are at different stages of CIL preparation. Table I links to each charging authority's website and sets out the current stage of preparation.

Table I: Stage of CIL preparation at LPAs

Charging Authority	Status	Stage
Adur District	Not adopted	Council Decision not to implement CIL.
Arun District	Adopted	Adopted January 2020. Implemented 1st April 2020.
Chichester District	Adopted	Adopted January 2016. Implemented on 1st February 2016.
Crawley Borough	Adopted	Adopted July 2016. Implemented 17th August 2016.
Horsham District	Adopted	Adopted 26th April. Implemented 1st October 2017.
Mid Sussex District	Not adopted	Consulted on Preliminary Draft Charging Schedule in August/September 2015. No published timetable for CIL preparation.
South Downs NPA	Adopted	Adopted in September 2016. Implemented 1st April 2017
Worthing Borough	Adopted	Adopted in February 2015. Implemented October 2015. Revised CIL charging schedule adopted 20th July 2021.

The County Council works with the individual charging authorities to identify and prioritise projects, in their documents, to be funded or part funded by CIL.

Table J: CIL expenditure for 2021/22

Charging Authority	Parish	Type	Project	Amount Received
Chichester	Chichester	Highways	IBP/665 Chichester Parking Management Plan	£94,590

9. Future spending priorities

As set out in relevant planning practice guidance and the CIL regulations, developer contributions will be prioritised and spent on infrastructure to support development across the area.

9.1 Highways and Transport

Contributions will be secured for sustainable transport improvements to mitigate the impact of development which could include pedestrian and cycle improvement schemes, traffic calming, safer routes to school schemes, bus infrastructure improvements to include real time passenger information, traffic regulation orders and public rights of way improvements.

For strategic development larger infrastructure improvements will be sought alongside sustainable measures which may include roundabout and junction improvements, relief roads, major cycle ways and access to public transport.

9.2 Education

Contributions for Early Years, Primary, Secondary, sixth form and special educational needs schools (SEND) will continue to be sought in the future. Future projects for education are set out in their planning school places document. The types of schemes which will be prioritised may include new schools, school expansions, new equipment, new and improved IT facilities, and any other scheme which would meet the demands of increased pupil numbers as a result of new development.

9.3 Libraries

The Library Service will deliver a wide range of schemes to mitigate the impact of development. This will include extensions to existing libraries, services within community facilities, increasing stock, the reconfiguration of spaces and a move to a digital service.

9.4 Fire Service

The Fire Service will deliver a wide range of schemes to mitigate the impact of development. This will include smoke alarms, equipment, expansion, or new fire stations.

9.5 Waste

The Waste Service will deliver a wide range of schemes to mitigate the impact of development. This will include the expansion, reconfiguration, or new waste facilities.

9.6 Flood Risk

The Flood Risk Service will deliver a wide range of schemes to mitigate the impact of development. This will include new or improved flood defences, flood alleviation and attenuation scheme, the day lighting of culverts and resilience improvements to protect homes, businesses, and highways.

Appendix A: S106 agreements signed in 2021/22 where the contribution amounts are not yet finalised

Arun District

Application Number	Location	Service
BN/135/20	Land at Boweries, Barnham Road, Eastergate	Fire Service - Monetary Education - Primary Education - Secondary Education - Sixth Form
BN/142/20/OUT	Land south of Barnham Station Barnham	Highways

Mid Sussex District

Application Number	Location	Service
DM/19/1895	Land At And Adjacent To The Former Sewage Treatment Works, Fairbridge Way, Burgess Hill, West Sussex	Education - Primary Education - Secondary Education - Sixth Form Libraries

Appendix B: Schemes for allocated funds which are not yet spent

Education: Primary

Adur District

Application Number	Project/Scheme	Money Allocated
AWDM/1267/16	Equipment at Swiss Gardens	£12,960.00
AWDM/1706/16	Equipment at Seaside Primary	£35,808.00

Arun District

Application Number	Project/Scheme	Money Allocated
P/125/14	Rose Green Junior School Modular Project	£102,692.00
LU/355/10	Littlehampton Re organisation project	£859,845.00
FP/171/18	Equipment at Downview Primary	£31,532.00
BE/142/15/OUT	Safeguarding Improvements - South Bersted Primary School	£302,385.00
LU/47/11	White Meadows 17-18	£242,199.00

Chichester District

Application Number	Project/Scheme	Money Allocated
15/02120/FUL	Small scale improvements at Southbourne Infant/Junior School	£44,389.00
15/02331/FUL	Facilities at Fishbourne Primary School	£59,650.00
PW/11/02717/FULNP	Equipment and minor adaptations at Petworth Primary	£21,287.00
WE/14/00911/FUL	Equipment at Westbourne Primary	£33,204.00
SDNP/14/02892/FUL	Equipment at Fittleworth Primary	£24,067.00
CC/10/03490/FUL	Parklands Phase 2 16-17	£108,579.00

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/16/0871	shower room at Storrington Primary School	£4,574.00
DC/14/1478	St Peters primary - SEND Improvements	£27,836.00
DC/14/1943	Additional facilities at Shelley Primary	£136,244.00
DC/13/2042	Improvements at Slinfold Primary	£55,701.00
DC/13/0147	Improvements at Slinfold Primary	£110,074.00
DC/11/2619	Improvements at Slinfold Primary	£51,214.00
DC/11/2385	Improvements at Slinfold Primary	£102,822.00
DC/10/2070	Improvements at Slinfold Primary	£4,000.00
DC/10/0939	Improvements at Slinfold Primary	£370,095.00

Application Number	Project/Scheme	Money Allocated
DC/13/2379	Improvements at Slinfold Primary	£62,361.95
DC/13/2379	Improvements at Slinfold Primary	£59,617.34
DC/13/1346	Improvements at Slinfold Primary	£31,554.00
DC/15/0679	additional equipment at Rudgwick Primary School	£63,920.00
DC/15/1545	Additional equipment at Kingslea Primary	£17,994.07
DC/15/0611	Additional equipment at Kingslea Primary	£11,175.00
DC/16/2934	Equipment at Arunside Primary	£10,454.91
DC/17/0566	Equipment/improvements at Warnham Primary School	£42,582.94
DC/12/0579	Southwater hut replacement	£96,494.38
DC/11/0657	Southwater hut replacement	£315,447.00
DC/09/1923	Southwater hut replacement	£38,954.00
DC/14/2582	Southwater hut replacement	£470,046.33
DC/14/1606	Southwater hut replacement	£21,299.00
DC/13/1474	Southwater hut replacement	£21,299.00
DC/13/0937	Southwater hut replacement	£79,906.00
DC/12/1172	Southwater hut replacement	£73,288.00
DC/15/0305	equipment at St Mary's CE Primary	£11,156.00

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
(LR) 12/04316/FUL	Expansion of places in Haywards Heath Locality	£657,008.00
08/02532/OUT	Expansion of places in Haywards Heath Locality	£217,133.00
DM/17/0331	New School - Hurst Farm	£465,330.00
DM/16/1803	Expansion of places in Haywards Heath Locality	£391,729.00
DM/15/4379	Extension of Primary School east of Burgess Hill	£96,858.00
14/02137/FUL	small scale improvements at Birchwood Grove and/or St Wilfreds Primary school	£49,750.00
DM/15/1161	Equipment at Warden Park Primary	£39,603.00
DM/15/0841	Improvements at Holy Trinity CE Primary School	£24,759.00
13/03312/OUT	Increased class size at Baldwins School	£131,971.00
DM/897/18	Additional facilities at Handcross Primary	£10,010.00
DM/16/1312	Expansion at Northlands Primary School	£226,896.00

Application Number	Project/Scheme	Money Allocated
(WP)14/04662/ECO	Equipment at Fairway or Copthorne Junior Schools	£170,297.00
DM/15/4308	Equipment at St Marys Primary, East Grinstead	£7,647.00
DM/1435/18	Equipment at Southway Junior School	£10,351.00
DM/205/17	Hygiene Facility at Southway Junior School	£136,660.00
DM/16/2607	Equipment at Birchwood Grove Primary	£28,942.00
DM/15/1410	Equipment at Gattons Infant School	£31,083.00
DM/15/0235	Hygiene facility at Southway Junior School	£10,994.00
DM/16/3119	Improvement project at St Augustines for secure lobby and staff admin extension	£162,809.00
DM/15/5107	Equipment at Bolnore Primary	£23,883.00
DM/15/4862	Equipment at Blackthorns	£32,243.00
DM/1/3636	Equipment at Warden Park Primary	£52,466.00
DM/2739/18	Equipment at Balwins Hill	£2,251.00
DM/1331/17	Equipment at Handcross School	£51,738.00
DM/16/4481	Equipment at Handcross School	£31,467.00
SDNP/15/04137/FUL	Additional equipment at Hassocks Infant School	£26,964.97
12/02128/FUL	Manor Green Primary	£129,455.00
DM/15/1761	Equipment at Warden Park	£5,921.00
12/00637/FUL	Hassocks infants Hut 16-17	£50,491.00
HH/01/00045/OUT	Northlandswood Hut 16-17	£16,626.00
12/03227/FUL	Northlandswood Hut 16-17	£40,615.00
DM/15/1511	Internal Improvements - St Peter's School - Phase 2 - Library and ICT Suite	£62,447.00
DM/15/2923	equipment at Warden Park Primary School	£15,804.00
DM/15/2093	equipment at Warden Park Academy.	£42,844.00

Worthing Borough

Application Number	Project/Scheme	Money Allocated
WB/06/1121	Worthing huts 16-17	£38,418.00
WB/06/1121	Worthing huts 16-17	£28,814.00

Education: Secondary

Adur District

Application Number	Project/Scheme	Money Allocated
AWDM/1267/16	Equipment at Shoreham Academy	£13,948.00

Arun District

Application Number	Project/Scheme	Money Allocated
Y/32/17	Additional accommodation at St Philip Howard Secondary	£70,692.00
Y/19/16/OUT	Additional accommodation at St Philip Howard Secondary	£548,182.00
F/7/15/OUT	Additional accommodation at St Philip Howard Secondary	£152,483.00
BN/32/15/OUT	Additional accommodation at St Philip Howard Secondary	£138,866.00
EP/95/08	Angmering AWP	£25,690.00
P/125/14	Small scale improvements at the Regis School	£110,521.00
FP/171/18	Felpham secondary school expansion	£33,935.00
A/144/15/PL	Angmering Secondary School Expansion	£833,192.50

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/2015/0389/FUL	Ifield Community College Expansion	£268,866.53

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/1457/10 (NP)	Additional WiFi facilities - Steyning Grammar School	£150,000.00
DC/2582/14	Tanbridge All Weather Pitch	£303,532.15
DC/590/14	Tanbridge All Weather Pitch	£829,703.04
DC/1943/14	Tanbridge All Weather Pitch	£146,628.00
DC/1545/15	Additional equipment at the Forest School	£19,365.89
DC/611/15	Additional equipment at Millais School	£12,111.61
DC/1140/17	Equipment at Steyning Grammar School	£42,492.75
DC/2934/16	All Weather Pitch - Tanbridge House School	£11,085.91
DC/237/09	Millais - Replacement of Accommodation	£86,787.32
DC/2042/13	All Weather Pitch - Weald Secondary School	£60,089.00
DC/2633/10	All Weather Pitch - Weald Secondary School	£12,486.41

Application Number	Project/Scheme	Money Allocated
DC/679/15	additional equipment at The Weald School	£75,957.79
DC/147/13	All Weather Pitch - Weald Secondary School	£165,998.27
DC/2385/11	All Weather Pitch - Weald Secondary School	£116,939.39
DC/2379/13	All Weather Pitch - Weald Secondary School	£67,118.64
DC/2379/13	All Weather Pitch - Weald Secondary School	£64,164.69
DC/1346/13	All Weather Pitch - Weald Secondary School	£34,401.40
DC/305/15	equipment at Tanbridge House School	£12,006.00

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
12/04048/FUL	Burgess Hill Academy Bulge Class	£34,753.00
12/02959/FUL	Burgess Hill Academy Bulge Class	£2,569.00
11/01821/FUL	Burgess Hill Academy Bulge Class	£3,962.00
11/01525/OUT	Burgess Hill Academy Bulge Class	£27,113.00
10/02315/FUL	Burgess Hill Academy Bulge Class	£164,084.00
13/03617/FUL	Burgess Hill Academy Bulge Class	£34,679.00
13/03302/COU	Burgess Hill Academy Bulge Class	£3,962.00
DM/16/1803	Expansion of places in Haywards Heath Locality	£421,598.00
DM/17/0331	Expansion of Warden Park Academy	£500,812.00
DM/1/3636	Equipment at Oathall Community College	£56,465.00
DM/1435/18	Supporting the National Curriculum at Burgess Hill Academy	£11,140.00
DM/15/0235	Additional facilities at St Pauls's Catholic College	£11,832.00
DM/15/1511	Redevelopment of Oathall Community College to increase space	£129,629.00
DM/15/1761	Equipment for Warden Park Secondary School	£6,372.00
DM/15/1161	Equipment at Warden Park Academy	£42,623.00
DM/15/0841	Improvements at Warden Park Academy	£26,647.00
DM/897/18	Small scale improvements at Warden Park Secondary School	£10,773.00
DM/1331/17	Small scale improvements at Warden Park Secondary School	£55,244.00

Application Number	Project/Scheme	Money Allocated
DM/16/3119	Additional facilities at Oathall Community College	£175,217.00
DM/16/1312	Expansion at Oathall Community College	£244,197.00
DM/15/5107	Supporting national curriculum at Oathall Community College	£25,705.00
DM/205/17	Additional facilities at Burgess Hill Academy	£147,075.00
DM/2739/18	Imberhorne relocation project	£2,421.00
DM/15/4308	Equipment at Sackville	£8,230.00
DM/15/1410	Equipment at St. Paul's Catholic College	£33,453.00
DM/15/4862	Equipment at Oathall	£34,701.00
(WP)14/04662/ECO	Imberhorne relocation project - Equipment	£183,276.00
13/03312/OUT	Imberhorne relocation project - Equipment	£140,618.00
SDNP/15/04137/FUL	Expansion of Downlands Secondary School	£29,020.14
DM/15/2923	equipment at Oathall Community College	£17,009.00
DM/15/2093	Equipment at Oathall Community College	£46,111.00

Worthing Borough

Application Number	Project/Scheme	Money Allocated
WB/06/1121	Worthing huts 16-17	£14,676.00
WB/06/1121	Worthing huts 16-17	£63,390.00

Education: Sixth Form

Adur District

Application Number	Project/Scheme	Money Allocated
AWDM/1267/16	Equipment at Shoreham Academy	£3,267.00

Arun District

Application Number	Project/Scheme	Money Allocated
Y/44/17	Additional accommodation at St Philip Howard Secondary	£60,673.00
Y/32/17	Additional accommodation at St Philip Howard Secondary	£16,560.00
Y/5/17	Additional accommodation at St Philip Howard Secondary	£42,757.00

Application Number	Project/Scheme	Money Allocated
Y/19/16/OUT	Additional accommodation at St Philip Howard Secondary	£92,808.00
F/7/15/OUT	Additional accommodation at St Philip Howard Secondary	£35,721.00
BN/32/15/OUT	Additional accommodation at St Philip Howard Secondary	£32,531.00
P/125/14	Small Scale Improvements at the Regis School	£25,890.00
FP/171/18	Felpham secondary school expansion	£7,950.00
A/144/15/PL	Angmering Secondary School Expansion	£195,188.50

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/2015/0389/FUL	Furniture and equipment - Ifield Comm 6th form	£63,597.05

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/1140/17	Equipment at Steyning Grammar School	£9,954.02
DC/13/2042	All Weather Pitch - Weald Secondary School	£14,292.45
DC/10/2633	All Weather Pitch - Weald Secondary School	£4,861.00
DC/15/0679	additional equipment at The Weald School	£16,116.00
DC/13/0147	All Weather Pitch - Weald Secondary School	£28,005.00
DC/11/2619	All Weather Pitch - Weald Secondary School	£7,466.00
DC/11/2385	All Weather Pitch - Weald Secondary School	£25,933.00
DC/10/0939	All Weather Pitch - Weald Secondary School	£93,311.00
DC/13/2379	All Weather Pitch - Weald Secondary School	£15,723.42
DC/13/2379	All Weather Pitch - Weald Secondary School	£15,031.42
DC/13/1346	All weather pitch - Weald Secondary School	£7,956.00
DC/11/2619	The Weald 15-16	£2,904.00

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
DM/1435/18	Supporting National Curriculum at St Paul's Catholic College Sixth Form	£2,610.00
DM/15/1410	Improvements at St Paul's Catholic College	£7,835.00
DM/15/0235	Additional facilities at St Pauls's Catholic College	£2,772.00
DM/16/3119	Additional facilities at Oathall Community College	£41,049.00
DM/205/17	Additional facilities at Burgess Hill Academy	£34,456.00
DM/2739/18	Imberhorne relocation project	£567.00
DM/15/4308	Equipment at Sackville	£1,928.00
(WP)14/04662/ECO	Imberhorne relocation project - Equipment	£42,935.00

Education: General

Arun District

Application Number	Project/Scheme	Money Allocated
F/7/15/OUT	Additional accommodation at St Philip Howard Secondary	£48,000.00
SDNP/14/03338/FUL	Equipment at Midhurst Primary	£45,491.00
TG/14/00797/FUL	Parklands Phase 2 16-17	£416,187.66
(CC)13/04181/FUL	Parklands Phase 2 16-17	£22,745.00

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/2012/0441/FUL	Waterfield Primary School - Additional Places	£14,750.00
CR/2010/0703/FUL	Waterfield Primary School - Additional Places	£16,673.00
CR/2010/0266/FUL	Three Bridges Primary School	£59,126.00
CR/2009/0606/OUT	Waterfield Primary School - Additional Places	£55,523.66

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/09/2101	Shelley Expansion	£1,246,581.00
DC/07/2267	Improvements at Slinfold Primary	£14,273.44

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
10/01898/FUL	Burgess Hill Academy Bulge Class	£263,266.00

Application Number	Project/Scheme	Money Allocated
09/00602/FUL	Burgess Hill Academy Bulge Class	£78,600.00
HH/05/02005/OUT	Equipment at Oathall Community College	£11,242.00

Fire Service

Chichester District

Application Number	Project/Scheme	Money Allocated
SY/15/02711/FUL	Smoke alarms 2021-22	£200.00

Highways

Adur District

Application Number	Project/Scheme	Money Allocated
L/229/04/TP	Cycle route connecting businesses and schools in East Worthing - NCN2 link	£1,860.00
ADC/06/0371	Cycle route connecting businesses and schools in East Worthing - NCN2 link	£975.00
ADC/07/0555	Cycle route connecting businesses and schools in East Worthing - NCN2 link	£1,853.00
ADC/0175/10	Shoreham High Street Access Improvements	£1,260.00
AWDM/1706/16	South Street Improvement Works	£48,394.00
AWDM/0935/13	Pedestrian Controlled Crossing on Old Shoreham Road	£106,976.00
AWDM/1340/14	Shoreham High Street Access Improvements	£41,000.00
AWDM/0501/12	Norfolk Bridge Roundabout	£57,000.00
ADC/0040/07	SRTS - Globe School, Lancing	£2,100.00
AWDM/0501/12	Shoreham High Street Access Improvements	£30,500.00
ADC/0154/06	SRTS - Globe School, Lancing	£4,225.00
ADC/0531/08	Cycle route connecting business and schools in East Worthing - Link to NCN2	£29,440.00

Arun District

Application Number	Project/Scheme	Money Allocated
LU/271/11	Lyminster Bypass	£475,000.00
A/79/12	Pedestrian enhancement scheme at A259/A280	£16,000.00
BE/45/04	Public Transport Improvements in vicinity of Site6	£298,415.00
BE/122/08	Sainsbury's Bus Service	£212,918.00

Application Number	Project/Scheme	Money Allocated
BE/122/08	Bus Stop Improvement and Maintenance - Shripney Rd	£10,765.00
Y/81/10	2 Bus shelters on Burndell Road	£10,000.00
A/82/12	Cycle Parking at Angmering Station	£3,515.00
BE/135/18	A29/A259 Felpham Relief Road roundabout improvement scheme	£65,000.00
BE/135/18	A259 Chichester to Bognor Regis Corridor enhancement scheme	£132,500.00
Y/88/18	Yapton SRTS	£71,127.00
Y/19/16/OUT	resurfacing of Public Footpath 166	£9,531.00
BN/16/12	Yapton to Barnham Cycle Route	£15,000.00
Y/19/16/OUT	Towards waiting restrictions at the junction of the site access road and Burndell Road	£8,340.00
Y/19/16/OUT	Yapton to Barnham Cycle Route	£23,829.00
Y/19/16/OUT	Bus stops, shelters, RTPI on Burndell Road	£47,659.00
Y/81/10	Yapton to Barnham cycle route	£32,954.00
Y/81/10	Yapton to Barnham Cycle Route	£80,503.00
BN/15/11	Barnham to Chichester Proposed Cycle Route 192	£59,250.00
A/167/14	Cow Lane Enhancements	£19,983.00
F/7/15/OUT	Yapton to Barnham Cycle Route	£17,749.00
P/76/16/PL	PROW Improvements - Pagham	£20,000.00
LU/355/10	Bridge Road Roundabout footway improvement	£165,377.00
BE/37/19	PROW - improvement of PROW running along southern boundary of site	£4,500.00
BE/142/15/OUT	PROW - improvement of PROW running along southern boundary of site	£57,818.00
AL/61/13	Barnham to Chichester cycle route	£304,474.00
A/167/14	A259 Strategic Improvements	£292,910.00
A/144/15/PL	A259 Strategic Improvements	£1,550,721.00
A/82/12	A259 Strategic Improvements	£957,146.00
LU/116/13	Lyminster Bypass	£123,316.00
BE/142/15/OUT	TRO Contribution	£6,450.00
F/7/15/OUT	bus shelters with seating and RTPI	£40,000.00
Y/81/10	provision of RTPI at locations of two bus stops on Burndell Road	£26,363.00

Application Number	Project/Scheme	Money Allocated
AL/61/13	public transport infrastructure improvements in the vicinity of the development	£60,894.00
LU/355/10	Bus Service 15	£100,010.00
BE/37/19	A29 Realignment	£77,987.25
AL/61/13	controlled/signalised crossing point on the A29 adjacent to Limes Avenue	£121,789.00
AL/39/13	Footpath link - Westergate Street and Hook lane	£76,642.00

Chichester District

Application Number	Project/Scheme	Money Allocated
CC/14/01018/OUT	CDC Project - Oaklands Park cycle route	£16,500.00
CC/07/00824	Implementing "Keep Clear" sign in Quarry Lane	£2,500.00
CC/07/00824	Improvements at Quarry Lane/Bognor Road junction	£5,000.00
CC/07/00824	Bus Shelter - Quarry Lane	£5,000.00
CC/07/00824	TRO for parking restrictions in Quarry Lane	£2,500.00
LV/08/01497/FUL	Maintenance of cycle link built by developer	£6,500.00
CC/07/00954	College Lane Cyclepath/footpath Improvement - to be refunded	£30,972.22
FB/10/00994/FUL	Fishbourne AIP Scheme	£22,750.00
CC/07/01527	Traffic Regulation Order - Stockbridge Road	£3,000.00
CC/10/03490/FUL	Puffin Crossing Maintenance	£25,000.00
CC/08/03353/OUT	Westhampnett Road Improvements	£79,920.00
LX/07/05855/FUL	Loxwood Primary School SSZ	£2,700.00
CC/14/01018/OUT	Chichester city centre cycle improvements	£148,500.00
14/2800/OUT	Stein Road Crossing Facility	£144,593.00
HN/12/02692/FUL	GLaM Route 22 Chichester - Selsey	£34,740.00
(CC)14/04301/OUT	TRO - Brandy Hole Lane	£10,030.00
(EWB) 12/02461/FUL	Bracklesham Lane Pedestrian Crossing	£113,498.00
SB/07/05003/FUL	Bourne Community College – 2x Powered SSZ	£7,000.00
SB/07/01168/FUL	Southbourne Infant and Junior School – 2x Powered SSZ	£8,100.00
NM/14/02300/FUL	Pedestrian, Cycle, Public Transport improvements on A259	£244,768.00

Application Number	Project/Scheme	Money Allocated
CC/06/03861	CHEM Route Cycle Scheme	£6,825.00
NM/10/03529/FUL	PROW Scheme - North Mundham to Pagham cycle route	£107,172.00
WH/15/03524/OUTEIA	Bus Stop Improvement - Westhampnett	£20,000.00
14/2800/OUT	SRTS - Bourne Primary School	£41,992.00
15/02120/FUL	CHEM Route Cycle Scheme	£42,290.00
TG/14/00797/FUL	Barnham to Chichester Proposed Cycle Route 192	£160,242.00
TG/11/04058/FUL	Barnham to Chichester Proposed Cycle Route 192	£17,362.00
(TG) 12/01739/OUT	Barnham to Chichester Proposed Cycle Route 192	£162,120.00
12/02360	SRTS - March School	£262,453.00
SB/07/01168/FUL	SRTS - Bourne Primary School	£7,500.00
FB/09/02431/OUT	CHEM Route Cycle Scheme	£36,727.00
PW/08/00797/FUL	SRTS - Petworth Primary and CFC Centre	£13,930.04
SB/07/05003/FUL	SRTS - Bourne Primary School	£3,843.00
CH/09/04314/OUT	Chidham Sustainable Improvements	£93,279.00
CC/11/04456/OUT	SSZ - St Richards Catholic School, Chichester	£14,852.00
CC/15/00743/OUT	Improved cycle links on Oaklands Way	£80,000.00
CH/13/01013/OUT	Chidham Sustainable Improvements	£27,846.00
11/03912/OUT	SRTS - Lavant School	£61,786.00
SY/15/02711/FUL	public realm improvements on Selsey High Street	£7,990.00
CC/13/00907/REM	Improved cycle links on Oaklands Way	£12,800.00
D/07/04732/FUL	Selsey Tram Roundabout Improvement	£12,025.00
D/12/04410/FUL	Selsey Tram Roundabout Improvement	£27,500.00
EWB/14/01806/OUT	Selsey Tram Roundabout Improvement	£14,764.00
CH/14/01354/FUL	TRO - No Waiting Restriction area in vicinity of access to the Land on A259	£5,561.00
CC/12/01551	Upgrade Puffin crossing to a toucan crossing	£2,000.00
CC/08/03353/OUT	Parking Study Contribution	£10,000.00
CC/15/00743/OUT	study of on-street car parking in and around the proposed development	£10,000.00
CC/07/04583/OUT	Barnham to Chichester Proposed Cycle Route 192	£84,620.00
WE/08/01208/FUL	CHEM Route Cycle Scheme	£4,160.00

Application Number	Project/Scheme	Money Allocated
MI/03310/11	Jubilee Cycle Path - Midhurst	£91,871.00
SDNP/14/03338/FUL	Jubilee Cycle Path - Midhurst	£30,800.00
CC/13/00288/FUL	CHEM Route Cycle Scheme	£24,602.00
CC/06/00288/FUL	CHEM Route Cycle Scheme	£770.00
CC/05/00876/FUL	CHEM Route Cycle Scheme	£1,023.00
CC/17/02065	Westhampnett Road Improvements	£46,400.00
AP/09/01441/OUT	CHEM Route Cycle Scheme	£10,106.00
SDNP/14/02892/FUL	widening and improving the footway running from School Lane to the shops along the B2138.	£15,835.00
WE/14/00911/FUL	Traffic calming at Monks Hill and pedestrian crossing at The Square	£40,236.00
15/02331/FUL	CHEM Route Cycle Scheme	£52,346.00
EWB/14/01806/OUT	Traffic Calming Scheme in Earnley - Parish to Deliver (Phase 2)	£16,677.40
BI/07/05640/FUL	Selsey Tram Roundabout Improvement	£46,320.00
12/04147/OUT	Selsey Tram Roundabout Improvement	£58,455.00
LV/2581/17	TRO Lavant Road	£6,835.00
CC/10/03490/FUL	Speed Management scheme - Broyle Road, Chichester	£50,000.00
CC/15/00743/OUT	Maintaining the bus service serving the area	£125,597.72
d/1468/16	TRO Contribution	£7,000.00
EB/11/03635/FULNP	TRO - speed limit reduction on Kings Drive	£8,000.00
15/02343/FUL	Towards the provision of two bus stop poles with real time passenger information displays on A259	£20,000.00
12/02360	TRO Contribution	£17,307.00
CC/10/03490/FUL	bus services 55 and/or 60 or other equivalent services serving the land	£191,823.00
D/12/04410/FUL	PROW upgrade to ROW184/1 linking to the Canal Towpath FP184	£12,850.00

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/2005/0639	Crawley LGF	£122,500.00
CR/2005/0639	Crawley LGF	£20,000.00
CR/2005/0639	Crawley LGF	£60,000.00
CR/2005/0639	Crawley LGF	£71,077.78
CR/2013/0066	Crawley LGF	£112,601.56

Application Number	Project/Scheme	Money Allocated
CR/2009/0150/FUL	Crawley LGF	£629.00
CR/2011/0037/FUL	Crawley LGF	£3,500.00
CR/2010/0700/FUL	Crawley LGF	£3,960.00
CR/2014/0824/FUL	Crawley LGF	£32,946.55
CR/2014/0824/FUL	Crawley LGF	£33,587.00
CR/2016/0176/FUL	Crawley LGF	£5,001.56
CR/2016/0005/FUL	Crawley LGF	£1,412.77
CR/2005/0335/OUT	Ifield Avenue/Ifield Drive Improvement Scheme	£25,000.00
CR/2010/0033/FUL	RTPI Betts Way - 16-17	£15,000.00

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/07/2020	Billingshurst by pass Path Recreational Path	£5,879.00
DC/716/09	Crossing and Footpath Improvements - A283 Washington	£1,520.00
DC/05/0719	Scheme ID 190 - Horsham to Southwater	£7,790.00
NH/135/03	Scheme ID 150 - Horsham to Crawley	£11,097.00
DC/15/0679	A281 Rudgwick Crossing	£62,279.91
DC/04/2279	A281 Rudgwick Crossing	£1,260.00
DC/04/1879	A281 Rudgwick Crossing	£1,200.00
DC/08/0701	Pulborough - New Bus Shelter in New Place Road	£2,717.75
DC/05/2454	Loxwood Primary School – 1x Powered SSZ	£4,583.00
DC/10/1457	Public Right of Way: Wiston Footpath 2704_1	£17,142.81
DC/05/0332	PROW 3514 Improvement	£520.00
DC/08/0316	Horsham to Crawley Quiet Lanes cycle route	£12,152.00
HU/60/00	Lynd Cross Cycle Scheme	£5,000.00
DC/04/2071	Forest School - Phase 1 - Bus Infrastructure Scheme	£1,650.00
DC/04/0885	Improvement to Bridleway 1670	£2,704.00
DC/06/0397 (HU)	West Parade Cycle Scheme	£23,541.98
DC/08/1401	Improvement to Bridleway 1670	£765.91
DC/08/1269	Forest School - Phase 1 - Bus Infrastructure Scheme	£33,055.55
DC/05/1254	Christs Hospital Station	£1,500.00

Application Number	Project/Scheme	Money Allocated
DC/11/0657	Christs Hospital Station Access Improvements	£209,068.00
DC/11/1131	Christs Hospital Station Access Improvements	£18,126.00
DC/07/0317	Forest School Cycle and Pedestrian Facilities - Long Section	£5,000.00
DC/11/2136	Lynd Cross Cycle Scheme	£9,720.32
DC/11/1925	Lynd Cross Cycle Scheme	£2,115.00
DC/05/0724	Cycle Route Markings and Signage across Southwater	£1,800.00
DC/13/01171	Lynd Cross Cycle Scheme	£11,248.17
DC/10/1457	Crossing and Footpath Improvements - A283 Washington	£65,208.00
DC/08/2352	Crossing and Footpath Improvement - A283 Washington	£1,080.00
DC/12/0988	Crossing and Footpath Improvements - A283 Washington	£70,000.00
DC/10/2172	Godwin Cycle Scheme	£18,846.05
DC/11/1709	Bus Infrastructure Improvements - Crawley to Horsham to Roffey	£6,218.00
DC/12/0744	Godwin Cycle Scheme	£10,258.00
DC/05/2166	Amberley Car Park - Electric Charging Points	£2,400.00
DC/09/2101	bus service linking the development with Horsham Town Centre and the railway station	£527,582.00
DC/09/2101	West of Horsham Strategic Package	£834,460.00
DC/09/2138	West of Horsham Strategic Package	£5,873,711.00
DC/09/2138	West of Horsham Strategic Package	£1,080,000.00
DC/14/1943	DC/1943/14	£120,978.00
DC/08/0316	2 New bus shelters and RTI	£48,609.00

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
DM/18/5114	A2300 Dualling Scheme	£2,890,706.00
DM/4837/18	TRO - traffic regulation order to amend waiting restrictions on Perrymount and Clair Road	£7,500.00
HH/04/02681/OUT	Passenger Transport - Bolnore Village	£606,000.00
DM/16/5502	A22 Improvements	£80,331.00
10/02410/FUL	Right Turn Lane from Rocky Lane	£0.00

Application Number	Project/Scheme	Money Allocated
10/02410/FUL	Right Turn Lane from Rocky Lane	£64,600.00
DM/20/1388	South Road and Commercial Square	£14,825.00
DM/19/3619	South Road and Commercial Square	£53,600.00
10/01317/OUT	A22 Improvements	£15,726.00
09/03967/OUT	Sustainable Transport Works - Burgess Hill	£730,665.00
DM/1937/17	Sustainable Transport Works - Burgess Hill	£7,908.00
DM/15/4379	Birchwood School SSZ	£6,000.00
(LR) 12/04316/FUL	Scheme ID's 186 & 213 - Scaynes Hill to Lindfield	£19,000.00
(LR) 12/04316/FUL	Scheme ID's 186 & 213 - Scaynes Hill to Lindfield	£125,606.00
08/02532/OUT	Scheme ID's 186 & 213 - Scaynes Hill to Lindfield	£179,668.00
DM/16/5648	Scheme ID's 186 & 213 - Scaynes Hill to Lindfield	£33,900.00
HH/08/01998	Scheme ID 188 - Haywards heath Circular	£1,129.30
DM/4837/18	Scheme ID 188 - Haywards heath Circular	£168,082.00
DM/16/1312	Scheme ID 188 - Haywards heath Circular	£210,684.00
14/00561/FUL	Scheme ID 188 - Haywards heath Circular	£33,449.00
DM/279/19	Sayers Common to Downlands School Cycle Route	£11,177.00
DM/20/0015	A22 Improvements	£17,374.00
12/04032/OUT	Handcross School - Safety improvements	£40,000.00
DM/14/04492/FUL	Sustainable Transport Works - Burgess Hill	£271,402.00
DM/17/2710	SRTS - West Hoathly Primary School	£51,512.00
HH/12/04141/OUT	Hurstpierpoint High Street Improvements	£50,382.00
DM/1331/17	Slaugham Traffic Calming	£48,236.00
14/01515/FUL	cycle route to downlands school	£6,118.00
12/04032/OUT	Slaugham traffic calming	£174,002.00
DM/582/18	Haywards Heath Circular Cycle Route	£13,035.00
DM/16/4496	South Road and Commercial Square	£803,641.75

Application Number	Project/Scheme	Money Allocated
DM/15/5107	South Road and Commercial Square	£54,137.00
DM/18/2616	PROW - Surface improvements to PROW 8C	£43,289.00
DM/2739/18	safer routes to school scheme at Imberholme secondary school	£15,145.00
DM/15/4379	SRTS - Birchwood Grove Primary School	£81,969.00
10/01898/FUL	Janes Lane Pedestrian Crossing	£50,000.00
11/00722/FUL	Slaugham Traffic Calming	£12,735.00
HA/04/02311/OUT	Sayers Common to Downlands School Cycle Route	£90,376.00
11/02918/FUL	SRTS - Ashurstwood School	£16,904.00
12/00637/FUL	Sayers Common to Downlands School Cycle Route	£30,707.00
10/01317/OUT	A22 Improvements	£264,915.00
14/00294/FUL	A22 Improvements	£425,671.00
DM/15/5108	Sustainable Transport Works - Burgess Hill	£10,000.00
09/00602/FUL	Sustainable Transport Works - Burgess Hill	£126,102.00
10/01898/FUL	Sustainable Transport Works - Burgess Hill	£113,916.00
10/02315/FUL	Sustainable Transport Works - Burgess Hill	£123,833.34
08/02903/FUL	Clare Park Cycle Lane	£196,440.00
08/02181/OUT	Sayers Common to Downlands School Cycle Route	£41,784.00
DM/15/3309	Sayers Common to Downlands School Cycle Route	£16,371.21
HA/04/02311/OUT	Sayers Common to Downlands School Cycle Route	£71,393.00
09/00102/FUL	Sayers Common to Downlands School Cycle Route	£11,976.50
DM/16/1803	Provide an hourly bus service stopping at the development on either the current 31 or 39 services b	£134,961.00
WP/01/01290	Crawley to East Grinstead Metrobus	£48,000.00
12/01532/OUT	Sustainable Transport Works - Burgess Hill	£591,990.00
12/01532/OUT	Sustainable Transport Works - Burgess Hill	£1,255,718.00

Application Number	Project/Scheme	Money Allocated
DM/3777/17	PROW Improvement - FP63Hu & FP64Hu - Hurstpierpoint and Sayers Common	£37,000.00
12/01532/OUT	Sustainable Transport Works - Burgess Hill	£1,552,832.00
DM/205/17	Sustainable Transport Works - Burgess Hill	£122,890.00
DM/16/1312	South Road and Commercial Square	£206,774.00
(HH) 12/00535/OUT	South Road and Commercial Square	£170,000.00
DM/16/3119	Scheme ID's 186 & 213 - Scaynes Hill to Lindfield	£134,514.00
98/00130	bus service or services between the town centre of Haywards Heath, the railway station and Colwell R	£75,000.00
DM/2336/17	Improvements to Station Approach	£4,116.00
DM/1435/18	School Safety Zone at Gattons Primary School	£9,936.00
DM/17/0331	South Road and Commercial Square	£384,320.00
GR/06/02205	A22 Improvements	£16,988.00
GR/04/01986/FUL	A22 Improvements	£7,690.00
GR/03/01321	A22 Improvements	£9,750.00

Worthing Borough

Application Number	Project/Scheme	Money Allocated
WB/05/0245/OUT	Passenger Transport Strategy	£10,000.00
WB/05/0245/OUT	Social Services Transport	£35,000.00
WB/05/0245/OUT	Tesco bus frequency improvement	£210,000.00
WB/06/1121	Weekend Bus Service Improvements	£31,080.00
WB/06/1121	Bus Stop Infrastructure Eirene Road	£20,720.00
WB/06/1121	RTI at Bus Stops	£31,080.00
WB/06/1121	Shaftsbury Avenue Cycle Lane	£72,520.00
WB/06/1121	Sea Lane Cycle Lane	£72,520.00
WB/06/1121	NCN Route 2 - Cycle Infrastructure	£21,756.00
09/0266/FUL	Chesswood Road/Ladydell Road Crossing, Worthing	£14,684.00
AWDM/0365/11	Scheme ID 29 - Worthing Town Centre	£102,381.00
AWDM/0184/14	AES0043 - A2032 Littlehampton Road/Yeoman Road roundabout (Worthing) Road Safety Scheme	£31,000.00
WB/06/1050/FUL	Goring Cycle Scheme	£39,910.00
EIAScoRampion	Reinstatement Works	£20,160.00
EIAScoRampion	Hedgerow Works	£46,080.00

Application Number	Project/Scheme	Money Allocated
WB/0275/11	Titnore Lane Cycle Path	£101,217.00
WB/07/1009/FUL	School Crossing Patrol - Thomas A Becket School	£2,438.00

Highways: Travel Plan

Chichester District

Application Number	Project/Scheme	Money Allocated
CC/07/00824	Travel Plan Monitoring	£5,000.00

Libraries

Adur District

Application Number	Project/Scheme	Money Allocated
ADC/0287/09	Shoreham Library Layout improvements	£29,355.00
AWDM/1267/16	New stock at Shoreham Library	£750.00
AWDM/1267/16	New stock at Shoreham Library	£4,213.00
AWDM/1706/16	Additional stock and shelving at Lancing Library	£8,995.00

Arun District

Application Number	Project/Scheme	Money Allocated
LU/63/10	Installation of meeting space pod at Littlehampton library	£5,417.00
LU/517/04	Installation of meeting space pod at Littlehampton library	£5,483.00
LU/315/15	Installation of meeting space pod at Littlehampton library	£3,160.00
BR/217/07	Stock	£948.00
A/144/15/PL	Re configuration of Angmering Library	£37,229.00

Chichester District

Application Number	Project/Scheme	Money Allocated
BI/13/00284/FUL	Study Spaces at Chichester Library	£3,790.00
TG/11/04058/FUL	Furniture and equipment	£2,081.00
TG/14/00797/FUL	Reconfigure space to increase community use	£27,086.00
11/03912/OUT	Furniture and equipment	£4,228.00
FB/10/00994/FUL	Study Spaces at Chichester Library	£7,852.00
(FB)13/02278/OUT	Furniture and equipment	£3,436.00
CC/10/03490/FUL	Reconfigure space to increase community use	£10,726.00

Application Number	Project/Scheme	Money Allocated
CC/10/02034/FUL	Reconfigure space to increase community use	£6,098.00
(CC)13/04181/FUL	Furniture and equipment	£2,040.00
(SY)15/00490/FUL	Selsey Library extension	£11,407.00

Crawley Borough

Application Number	Project/Scheme	Money Allocated
CR/353/09	BIPC improvements at Crawley Library	£9,225.00

Horsham District

Application Number	Project/Scheme	Money Allocated
DC/12/2395	Reconfigure Space - Horsham Library	£311.00
DC/09/1923	Stock and equipment at Southwater library	£3,414.50
DC/11/1709	Reconfigure Space - Horsham Library	£3,122.45
DC/13/0787	Henfield Library Improvements	£51,351.84
DC/10/1314	Reconfigure Space - Storrington Library	£22,465.00
DC/12/0747	Reconfigure Space - Storrington Library	£5,899.95
DC/13/1980	Reconfigure Space - Horsham Library	£3,373.19
DC/13/0429	Reconfigure Space - Horsham Library	£6,665.53
DC/11/2136	Reconfigure Space - Horsham Library	£2,164.31
DC/09/0985	Reconfigure Space - Horsham Library	£6,521.00
DC/12/1172	Reconfigure Space - Horsham Library	£7,020.00

Mid Sussex District

Application Number	Project/Scheme	Money Allocated
10/02410/FUL	Layout improvements at Haywards Heath library	£16,664.00
HH/05/02335/OUT	Layout improvements at Haywards Heath library	£5,232.00
07/03142/FUL	Internal improvements - East Grinstead Library	£7,640.00
98/00130	Haywards Heath Library extension/layout modification	£58,535.00
08/02903/FUL	Layout improvements at Haywards Heath library	£9,869.00
12/00637/FUL	Flexible use of space	£4,702.00
09/00952/FUL	Flexible use of space	£2,730.00
08/02181/OUT	Flexible use of space	£5,855.00
HA/04/02311/OUT	Flexible use of Space - Hassocks library	£15,167.00
08/03694	Internal improvements - East Grinstead Library	£6,075.00

Application Number	Project/Scheme	Money Allocated
08/02162/FUL	Internal improvements - East Grinstead Library	£762.00
GR/08/00867/FUL	Internal improvements - East Grinstead Library	£1,503.00
14/01369/FUL	Digital Garden - East Grinstead Library	£613.00
14/01370/FUL	Digital Garden - East Grinstead Library	£920.00

Worthing Borough

Application Number	Project/Scheme	Money Allocated
AWDM/0521/12	Projector equipment upgrade - Worthing Library	£11,687.38
AWDM/0184/14	Digitisation of information to maximise library space	£10,160.00

Appendix C: How funds have been spent

Education: Primary

Mid Sussex District

Application Number	Scheme/Project	Money Spent
(CU) 12/03750/OUT	Increase budget by £53,000 for project at Holy Trinity Cuckfield	£49,000.00

Fire Service

Horsham District

Application Number	Scheme/Project	Money Spent
DC/11/2385	Hydrant Improvements - Billingshurst Fire Station	£2,000.00
DC/09/0488	Hydrant Improvements - Billingshurst Fire Station	£8,000.00

Highways

Arun District

Application Number	Scheme/Project	Money Spent
A/82/12	Enhancement of Cow Lane	£32,878.00
FP/92/04	Felpham Traffic Management	£497,737.00
Y/5/17	TRO- Bilsham Road, Yapton	£7,300.00

Chichester District

Application Number	Scheme/Project	Money Spent
LV/2581/17	TRO Lavant Road	£7,300.00
WH/15/03524/OUTEIA	TRO - change the speed limit along Madgwick Lane to 40mph	£7,243.00

Crawley Borough

Application Number	Scheme/Project	Money Spent
CR/2013/0517/OUT	TRO - Ifield Road	£7,418.00
CR/2015/0389/FUL	Ifield Avenue/Ifield Drive Improvement Scheme	£229,598.00

Horsham District

Application Number	Scheme/Project	Money Spent
DC/05/2487	Pulborough - New Bus Shelter in New Place Road	£1,300.00
DC/04/2763	Pulborough - New Bus Shelter in New Place Road	£3,703.75
DC/13/1266	Henfield Portable Speed Indicators	£5,403.69
DC/08/0316	TRO Consultation	£4,860.00

Mid Sussex District

Application Number	Scheme/Project	Money Spent
11/00831/FUL	Crawley to East Grinstead Metrobus Improvements	£1,909.00
11/00649/FUL	Crawley to East Grinstead Metrobus Improvements	£29,526.00
DM/897/18	SRTS - Handcross School	£11,184.00
(HH) 12/00535/OUT	TRO - extension to 30mph zone on Rocky Lane	£5,150.00
98/00130	Nine RTPI displays delivered by Liz Robbins	£58,815.51
(CU) 12/03750/OUT	RTPI Displays - Cuckfield	£19,750.80

Waste/Civic Amenity

Arun District

Application Number	Scheme/Project	Money Spent
FP/92/04	Westhampnett Recycling Centre Expansion	£50,972.84

Chichester District

Application Number	Scheme/Project	Money Spent
CC/10/03490/FUL	Westhampnett Recycling Centre Expansion	£20,001.00

Mid Sussex District

Application Number	Scheme/Project	Money Spent
HH/04/02681/OUT	Hop Oast expansion	£47,752.00
09/02535/FUL	Hop Oast expansion	£1,166.00